

Appendix 8.7

Allocation & Expenditure of Special Sector Plans for 2011-12& 2012-13

(₹in lakhs)

2011-12

| Type of LGs | Women Component Plan | | Aged | | Children | | Disabled | | Anti Poverty Sub Plan | | Ashraya | | Solid Waste Management | | Slum Development | | E.M.S. Housing | |
|--------------|----------------------|-----------------|----------------|----------------|-----------------|-----------------|----------------|----------------|-----------------------|-----------------|----------------|---------------|------------------------|---------------|------------------|----------------|-----------------|-----------------|
| | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. |
| GPt | 22831.00 | 16814.39 | 2466.30 | 1950.61 | 9052.53 | 8312.81 | 2915.06 | 2296.42 | 14870.63 | 11913.84 | 703.12 | 505.50 | 93.39 | 58.28 | 108.08 | 81.74 | 9828.70 | 8854.01 |
| BPt | 7598.59 | 6064.84 | 710.08 | 535.11 | 2731.60 | 2454.81 | 995.48 | 850.88 | 4733.26 | 4096.57 | 100.25 | 70.21 | 8.40 | 3.00 | 77.13 | 61.70 | 6938.15 | 6509.51 |
| DPt | 6378.90 | 3855.78 | 812.94 | 322.00 | 1527.87 | 901.17 | 1494.64 | 1044.81 | 5337.48 | 5934.61 | 114.82 | 134.82 | 5.00 | 0.00 | 261.56 | 112.58 | 4988.38 | 5796.68 |
| MN | 3968.90 | 2571.57 | 284.65 | 194.15 | 1648.14 | 1466.14 | 492.58 | 400.57 | 2226.15 | 1644.69 | 161.19 | 128.27 | 126.54 | 24.43 | 4230.29 | 2849.85 | 1001.90 | 891.46 |
| CR | 3014.78 | 1070.68 | 143.29 | 101.10 | 1426.53 | 1105.82 | 337.59 | 204.31 | 1390.18 | 1215.24 | 209.84 | 58.51 | 19.76 | 19.69 | 3631.52 | 2192.54 | 642.80 | 195.56 |
| Total | 43792.17 | 30377.26 | 4417.26 | 3102.97 | 16386.67 | 14240.75 | 6235.35 | 4796.99 | 28557.70 | 24804.95 | 1289.22 | 897.31 | 253.09 | 105.40 | 8308.58 | 5298.41 | 23399.93 | 22247.22 |

2012-13

(₹in lakhs)

| Type of LGs | Women Component Plan | | Special programme for children | | Special programme for oldage | | Differently abled | | Other Vulanarability | | Palliative | |
|--------------|----------------------|-----------------|--------------------------------|-----------------|------------------------------|----------------|-------------------|----------------|----------------------|-----------------|----------------|----------------|
| | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. | Fund Allocated | Exp. |
| GPt | 23116.71 | 16655.22 | 11189.23 | 10464.92 | 1360.91 | 917.26 | 3314.23 | 2673.33 | 5778.96 | 4288.91 | 1815.72 | 1444.79 |
| BPt | 7958.67 | 7217.92 | 603.67 | 480.79 | 585.46 | 374.44 | 1008.96 | 822.19 | 1131.29 | 1050.85 | 251.04 | 182.11 |
| DPt | 4826.77 | 2533.17 | 1342.02 | 873.11 | 568.78 | 163.38 | 1022.58 | 669.34 | 2747.86 | 2392.28 | 305.23 | 251.54 |
| MN | 4174.10 | 2359.46 | 1707.90 | 1466.57 | 232.18 | 142.26 | 747.71 | 523.86 | 1554.63 | 892.20 | 260.86 | 163.28 |
| CR | 3024.98 | 654.90 | 2071.07 | 1651.21 | 82.83 | 23.20 | 487.13 | 332.36 | 2822.19 | 1398.87 | 44.90 | 7.97 |
| Total | 43101.25 | 29420.67 | 16913.89 | 14936.58 | 2830.15 | 1620.53 | 6580.61 | 5021.08 | 14034.93 | 10023.13 | 2677.76 | 2049.69 |