

**Appendix 9.11**

**Receipts of Kerala Water Authority from various sources from 2003-04 to 2013-14 (upto 30.09.13)**

(₹in lakhs)

Year	Revenue from Water/ Sewerage	State Govt.		Deposits from Local Bodies	Govt. of India	Loan from LIC/ HUDCO/ Bank	Others(T RP/DRW/ CCDU/ JALANID HI/ NATIONAL GAMES)	Total
		Plan	Non-plan					
2003-04	11512.00	9738.00	6124.00	375.00	4341.00	1000.00		<b>33090.00</b>
2004-05	11523.00	9626.00	7621.00	385.00	5885.00	300.00		<b>35340.00</b>
2005-06	14937.00	17499.00	8000.00	395.00	6170.00	4431.00		<b>51432.00</b>
2006-07	13839.09	23782.00	8860.00	829.00	6527.00	3046.13		<b>56883.22</b>
2007-08	15022.78	70783.00	9946.00	951.00	8972.00	2836.00		<b>108510.78</b>
2008-09	23089.00	45800.00	10720.60	1225.81	12474.00	26301.40		<b>119610.81</b>
2009-10(P)	31371.00	66661.00	16792.66	598.37	15447.08	660.48	7041.86	<b>138572.45</b>
2010-11 (P)	33215.00	37553.00	19971.80	678.46	14876.64	689.75	579.00	<b>107563.65</b>
2011-12	35335.08	46825.74	19152.16	1260.00	12446.43	77.52	1922.16	<b>117019.09</b>
2012-13 (P)	35800.20	57554.75	22865.04	5531.37	24903.58	77.77	3217.14	<b>149949.85</b>
2013-14 upto 30.09.2013	19606.48	9046.00	11918.94	1710.23	7126.81			<b>49408.46</b>

(P) Provisional

Source: Kerala Water Authority