

Appendix 1. 35

Capital Expenditure and Total Expenditure: 2009-10 to 2015-16 (BE)

(₹ in Crore)

Year	Capital Outlay		Loan Disbursements		Capital Expenditure		Total Expenditure		Capital Expenditure as % of total Expenditure
	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	
1	2	3	4	5	6	7	8	9	10
2009-10	2059.38	21.45%	876.68	-10.88%	2936.06	9.58%	34068.44	10.24%	8.62%
2010-11	3363.69	63.34%	761.74	-13.11%	4125.43	40.51%	38790.24	13.86%	10.64%
2011-12	3852.92	14.54%	998.54	31.09%	4851.46	17.60%	50896.08	31.21%	9.53%
2012-13	4603.29	19.48%	1136.15	13.78%	5739.44	18.30%	59228.19	16.37%	9.69%
2013-14	4294.33	-6.71%	1464.17	28.87%	5758.50	0.33%	66244.01	11.85%	8.69%
2014-15	4254.59	-0.93%	743.09	-49.25%	4997.68	-13.21%	76744.12	15.85%	6.51%
2015-16 (BE)	9220.16	1.17	845.49	13.78%	10065.65	101.41%	95324.77	24.21%	10.56%