



GOVERNMENT OF KERALA

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**State Planning Board, Thiruvananthapuram, Kerala, India
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CHAPTER

01

KERALA ECONOMY

Appendix 1.1.1 Gross Domestic Product (GDP) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	GDP (Rs Crore)	% change	Per Capita GDP (Rs)	GDP (Rs Crore)	% Change	Per Capita GDP (Rs)
2013-14	11233522	13.0	89796	9801370	6.4	78348
2014-15	12467959	11.0	98405	10527674	7.4	83091
2015-16	13771874	10.5	107341	11369493	8.0	88616
2016-17	15391669	11.8	118489	12308193	8.3	94751
2017-18	17090042	11.0	130061	13144582	6.8	100035
2018-19	18899668	10.6	142424	13992914	6.5	105448
2019-20	20103593	6.4	149915	14534641	3.9	108387
2020-21	19854096.01	-1.2	146480	13694869	-5.8	101038
2021-22	23597399	18.9	172422	15021846	9.7	109762
2022-23 (1st RE)	26949646	14.2	194879	16071429	7.0	116216
2023-24 (PE)	29535667	9.6	211725	17381722	8.2	124600
RE- Revised Estimate, PE- Provisional Estimate						

Source: Central Statistical Office, 2024

Appendix 1.1.2 Net Domestic Product (NDP) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	NDP (Rs Crore)	% change	Per Capita NDP (Rs)	NDP (Rs Crore)	% Change	Per Capita NDP (Rs)
2013-14	10037547	13.00	80236	8700760	6.08	69550
2014-15	11125668	10.84	87811	9349029	7.45	73788
2015-16	12322177	10.75	96041	10098603	8.02	78710
2016-17	13800336	10.71	106238	10926667	8.20	84115
2017-18	15325231	11.05	114282	11654661	6.66	88696
2018-19	16915378	10.38	127470	12378459	6.00	93281
2019-20	17939982	6.06	133780	12803462	3.00	95476
2020-21	17513509	-2.38	129250	11862110	-7.00	87543
2021-22	20930595	19.60	152890	13066058	10.20	95442
2022-23 (1st RE)	23809748	13.80	172160	13986798	7.00	101134
2023-24 (PE)	26127976	9.70	187297	15146589	8.30	108578
RE- Revised Estimate, PE- Provisional Estimate						

Source: Central Statistical Office, 2024

Appendix 1.1.3 Gross National Income (GNI) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	GNI (Rs Crore)	% change	Per Capita GNI (Rs)	GNI (Rs Crore)	% Change	Per Capita GNI (Rs)
2013-14	11093638	12.89	88678	9679027	6.0	77370
2014-15	12320529	11.06	97242	10402987	7.0	82107
2015-16	13612095	10.48	106096	11234571	8.0	87565
2016-17	15215268	10.54	117131	12163619	8.0	93638
2017-18	16905230	11.12	128655	12998695	7.0	98925
2018-19	18697344	10.60	140899	13840474	6.0	104299
2019-20	19910479	6.00	148475	14392900	4.0	107330
2020-21	19587409	-1.62	144512	13493976	-6.0	99556
2021-22	23319590	19.2	170392	14827920	9.9	108345
2022-23 (1st RE)	26579339	14.0	192201	15831133	6.8	114478
2023-24 (PE)	29104354	9.5	208633	17125892	8.2	122766
RE- Revised Estimate, PE- Provisional Estimate						

Source: Central Statistical Office, 2024

Appendix 1.1.4 Net National Income (NNI) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	NNI (Rs Crore)	% change	Per Capita NNI (Rs)	NNI (Rs Crore)	% Change	Per Capita NNI (Rs)
2013-14	9897663	12.91	79118	8578417	5.98	68572
2014-15	10978238	10.92	86647	9224343	7.53	72805
2015-16	12162398	10.8	94797	9963681	8.02	77659
2016-17	13623936	12.02	104880	10782092	8.21	83003
2017-18	15140418	11.13	115224	11508774	6.74	87586
2018-19	16713054	10.39	125946	12226019	6.23	92133
2019-20	17746868	6.19	132341	12661722	3.56	94420
2020-21	17246821	-2.82	127244	11661217	-7.90	86034
2021-22	20652786	19.9	150906	12872132	10.3	94054
2022-23(1st RE)	23439442	13.5	169496	13746502	6.8	99404
2023-24(PE)	25696663	9.6	184205	14890760	8.3	106744
RE- Revised Estimate, PE- Provisional Estimate						

Source: Central Statistical Office, 2024

Appendix 1.1.5 Provisional Estimates of GVA at Basic Price by Economic Activity- All India
(At 2011-12 prices) (RS.Crore)

SL.No	Industry	2021-22	2022-23 (1st RE)	2023-24 (PE)	Percentage change over previous year	
					2022-23	2023-24
1	Primary Sector	2479383	2587506	2642605	4.4	2.1
1.1	Agriculture, forestry & fishing	2170106	2272250	2304982	4.7	1.4
1.2	Mining & quarrying	309276	315256	337623	1.9	7.1
2	Secondary Sector	4072531	4158892	4561935	2.1	9.7
2.1	Manufacturing	2561033	2504663	2751680	-2.2	9.9
2.2	Electricity, gas, water supply & other utility services	317966	347973	374174	9.4	7.5
2.3	Construction	1193532	1306256	1436081	9.4	9.9
3	Tertiary Sector	7324296	8058501	8669210	10.0	7.6
3.1	Trade,hotels,transport,communication and services related to broadcasting	2480380	2777723	2955767	12.0	6.4
3.2	Financial, real estate & professional services	3122847	3405474	3691645	9.1	8.4
3.3	Public Administration, defence and other services	1721699	1875304	2021798	8.9	7.8
	GVA at Basic Price	13876840	14804901	15873751	6.7	7.2

RE- revised Estimates, PE- Provisional Estimates

Source: Central Statistical Office, 2024

Appendix 1.1.6 Provisional Estimates of GVA at Basic Price by Economic Activity - All India
(At Current prices) (Rs Crore)

SL.No	Industry	2021-22	2022-23 (1st RE)	2023-24 (PE)	Percentage change over previous year	
					2022-23	2023-24
1	Primary Sector	4538812	4978870	5251104	9.7	5.5
1.1	Agriculture, forestry & fishing	4099473	4484268	4725223	9.4	5.4
1.2	Mining & quarrying	439339	494602	525881	12.6	6.3
2	Secondary Sector	5806072	6319363	6867083	8.8	8.7
2.1	Manufacturing	3392605	3536461	3819749	4.2	8.0
2.2	Electricity, gas, water supply & other utility services	577793	604209	663458	4.6	9.8
2.3	Construction	1835674	2178693	2383877	18.7	9.4
3	Tertiary Sector	11290700	13360808	14643960	18.3	9.6
3.1	Trade,hotels,transport,communication and services related to broadcasting	3674918	4410148	4684542	20.0	6.2
3.2	Financial, real estate & professional services	4645873	5520163	6064251	18.8	9.9
3.3	Public Administration, defence and other services	2969909	3430497	3895167	15.5	13.5
	GVA at Basic Price	21635584	24659041	26762147	14.0	8.5

RE- revised Estimates, PE- Provisional Estimates

Source: Central Statistical Office, 2024

Appendix – 1.1.7 Sectoral Distribution of Gross State Value Added (GSVA) 2020-21 to 2023-24 at Current Prices Rs In Lakh

Sl.No	Industry of Origin	At Current Price							
		2020-21		2021-22		2022-23 (P)		2023-24 (Q)	
		GSVA	% share	GSVA	% share	GSVA	% share	GSVA	%share
1.	Agriculture, forestry and fishing	8574903	12.50	8937894	10.86	9355284	10.21	9879945	9.63
1.1	Crops	3298557	4.81	3515987	4.27	3796494	4.14	3954063	3.85
1.2	Livestock	2604304	3.80	2622372	3.19	2526354	2.76	2762961	2.69
1.3	Forestry and logging	1604809	2.34	1375604	1.67	1421172	1.55	1614722	1.57
1.4	Fishing and aquaculture	1067233	1.56	1423932	1.73	1611264	1.76	1548199	1.51
2.	Mining and quarrying	242630	0.35	278912	0.34	328147	0.36	345147	0.34
	Primary	8817533	12.86	9216805	11.20	9683431	10.57	10225092	9.97
3.	Manufacturing	6712507	9.79	7543049	9.16	7669134	8.37	8097126	7.89
4.	Electricity, gas, water supply & other utility services	1146647	1.67	1363850	1.66	1294073	1.41	1424863	1.39
5.	Construction	9035215	13.17	11790674	14.33	13224730	14.44	14642087	14.27
	Secondary	16894369	24.63	20697573	25.15	22187937	24.22	24164075	23.55
6.	Trade, repair, hotels and restaurants	11816395	17.23	14936081	18.15	18661152	20.37	22637516	22.06
6.1	Trade & repair services	11235591	16.38	14041909	17.06	17118789	18.69	20739677	20.21
6.2	Hotels & restaurants	580804	0.85	894172	1.09	1542362	1.68	1897839	1.85
7.	Transport, storage, communication & services related to broadcasting	4227210	6.16	5821882	7.07	6403271	6.99	6841555	6.67
7.1	Railways	128449	0.19	193658	0.24	240766	0.26	266209	0.26
7.2	Road transport	2517525	3.67	3765950	4.58	3943232	4.30	4131416	4.03
7.3	Water transport	47985	0.07	73097	0.09	87540	0.10	112317	0.11
7.4	Air transport	44912	0.07	55283	0.07	91784	0.10	104347	0.10
7.5	Services incidental to transport	115991	0.17	155103	0.19	179752	0.20	218388	0.21
7.6	Storage	12910	0.02	13452	0.02	14098	0.02	14602	0.01
7.7	Communication & services related to broadcasting	1359438	1.98	1565339	1.90	1846098	2.02	1994276	1.94
8.	Financial services	3622029	5.28	4025381	4.89	4738768	5.17	5235841	5.10
9.	Real estate, ownership of dwelling & professional services	12457582	18.17	14337511	17.42	15945809	17.41	17848291	17.40
10.	Public administration	2473760	3.61	3904513	4.74	3658486	3.99	3910467	3.81

11.	Other services	8270457	12.06	9363454	11.38	10335988	11.28	11741514	11.44
	Tertiary	42867433	62.51	52388824	63.65	59743475	65.21	68215184	66.48
12.	TOTAL GSVA at basic prices	68579335	100.00	82303202	100.00	91614842	100.00	102604351	100.00

P- provisional, Q- Quick Estimate

Source: Department of Economics and Statistics.

Appendix – 1.1.8 Sectoral Distribution of Gross State Value Added (GSVA) 2020-21 to 2023-24 at Constant Prices Rs In Lakh

Sl.No	Industry of Origin	At Constant Price							
		2020-21		2021-22		2022-23 (P)		2023-24 (Q)	
		GSVA	% share	GSVA	% share	GSVA	% share	GSVA	% share
1.	Agriculture, forestry and fishing	4289942	9.64	4466502	8.92	4487573	8.51	4696411	8.30
1.1	Crops	2273677	5.11	2337311	4.67	2438374	4.62	2537776	4.49
1.2	Livestock	1169871	2.63	1167514	2.33	1090782	2.07	1160108	2.05
1.3	Forestry and logging	475290	1.07	466422	0.93	454290	0.86	492786	0.87
1.4	Fishing and aquaculture	371104	0.83	495256	0.99	504128	0.96	505741	0.89
2.	Mining and quarrying	208700	0.47	235653	0.47	258795	0.49	272158	0.48
	Primary	4498642	10.11	4702155	9.39	4746368	9.00	4968569	8.78
3.	Manufacturing	5923663	13.31	6194816	12.37	6323852	11.99	6513445	11.52
4.	Electricity, gas, water supply & other utility services	657583	1.48	778584	1.55	727514	1.38	784389	1.39
5.	Construction	6514292	14.64	7235909	14.44	7607544	14.42	7956422	14.07
	Secondary	13095538	29.43	14209309	28.36	14658910	27.78	15254256	26.97
6.	Trade, repair, hotels and restaurants	6885194	15.47	8349769	16.67	9886963	18.74	11322336	20.02
6.1	Trade & repair services	6544202	14.71	7846464	15.66	9068013	17.19	10371048	18.33
6.2	Hotels & restaurants	340992	0.77	503305	1.00	818950	1.55	951288	1.68
7.	Transport, storage, communication & services related to broadcasting	2930860	6.59	3772184	7.53	3829227	7.26	3917160	6.93
7.1	Railways	65112	0.15	106250	0.21	138843	0.26	150408	0.27
7.2	Road transport	1777256	3.99	2458791	4.91	2354743	4.46	2352155	4.16
7.3	Water transport	32413	0.07	45880	0.09	50231	0.10	61992	0.11
7.4	Air transport	30337	0.07	34699	0.07	52666	0.10	57171	0.10
7.5	Services incidental to transport	88334	0.20	126724	0.25	151988	0.29	183635	0.32
7.6	Storage	7906	0.02	7785	0.02	7592	0.01	8152	0.01
7.7	Communication & services related to broadcasting	929503	2.09	992055	1.98	1073163	2.03	1103646	1.95

8.	Financial services	2750256	6.18	2852206	5.69	2938898	5.57	3112903	5.50
9.	Real estate, ownership of dwelling & professional services	8215530	18.46	8830081	17.63	9323784	17.67	10069670	17.80
10.	Public administration	1427261	3.21	2159449	4.31	1912682	3.63	1947924	3.44
11.	Other services	4694932	10.55	5224197	10.43	5466169	10.36	5971483	10.56
	Tertiary	26904033	60.46	31187885	62.25	33357724	63.22	36341477	64.25
12.	TOTAL GSVA at basic prices	44498213	100.00	50099348	100.00	52763002	100.00	56564302	100.00

P- provisional, Q- Quick Estimate

Source: Department of Economics and Statistics.

Appendix 1.1.9 Sector wise Annual Growth Rate of GSDP - Kerala Base Year 2011-12

Sl. No	Industry of Origin/Year	Percentage Change over Previous Year							
		At Constant Prices				At Current Prices			
		2020-21	2021-22	2022-23(P)	2023-24(Q)	2020-21	2021-22	2022-23(P)	2023-24(Q)
1.	Agriculture, forestry and fishing	1.58	4.12	0.47	4.65	5.18	4.23	4.67	5.61
1.1	Crops	3.00	2.80	4.32	4.08	5.45	6.59	7.98	4.15
1.2	Livestock	2.01	-0.20	-6.57	6.36	6.93	0.69	-3.66	9.37
1.3	Forestry and logging	1.28	-1.87	-2.60	8.47	4.78	-14.28	3.31	13.62
1.4	Fishing and aquaculture	-7.20	33.45	1.79	0.32	0.94	33.42	13.16	-3.91
2.	Mining and quarrying	0.70	12.91	9.82	5.16	0.64	14.95	17.65	5.18
	Primary	1.54	4.52	0.94	4.68	5.05	4.53	5.06	5.59
3.	Manufacturing	3.98	4.58	2.08	3.00	-0.38	12.37	1.67	5.58
4.	Electricity, gas, water supply & other utility services	0.59	18.40	-6.56	7.82	8.13	18.94	-5.12	10.11
5.	Construction	-5.55	11.08	5.14	4.59	-1.98	30.50	12.16	10.72
	Secondary	-1.15	8.50	3.16	4.06	-0.71	22.51	7.20	8.91
6.	Trade, repair, hotels and restaurants	-24.48	21.27	18.41	14.52	-22.32	26.40	24.94	21.31
6.1	Trade & repair services	-21.80	19.90	15.57	14.37	-19.55	24.98	21.91	21.15
6.2	Hotels & restaurants	-54.43	47.60	62.71	16.16	-53.33	53.95	72.49	23.05
7.	Transport, storage, communication & services related to broadcasting	-20.66	28.71	1.51	2.30	-15.52	37.72	9.99	6.84
7.1	Railways	-52.01	63.18	30.68	8.33	-42.49	50.77	24.33	10.57
7.2	Road transport	-23.70	38.35	-4.23	-0.11	-19.93	49.59	4.71	4.77
7.3	Water transport	-4.34	41.55	9.48	23.41	3.81	52.33	19.76	28.30
7.4	Air transport	-65.84	14.38	51.78	8.55	-62.94	23.09	66.03	13.69

7.5	Services incidental to transport	-33.60	43.46	19.94	20.82	-28.53	33.72	15.89	21.49
7.6	Storage	-4.44	-1.54	-2.47	7.38	9.38	4.19	4.81	3.57
7.7	Communication & services related to broadcasting	-3.67	6.73	8.18	2.84	5.00	15.15	17.94	8.03
8.	Financial services	3.39	3.71	3.04	5.92	4.00	11.14	17.72	10.49
9.	Real estate, ownership of dwelling & professional services	-1.04	7.48	5.59	8.00	4.15	15.09	11.22	11.93
10.	Public administration	-14.53	51.30	-11.43	1.84	-7.50	57.84	-6.30	6.89
11.	Other services	-25.19	11.27	4.63	9.24	-10.85	13.22	10.39	13.60
	Tertiary	-15.18	15.92	6.96	8.94	-9.96	22.21	14.04	14.18
12.	TOTAL GSVA at basic prices	-9.92	12.59	5.32	7.20	-6.08	20.01	11.31	12.00
13.	Taxes on Products	11.42	5.12	-4.90	0.11	13.11	16.63	4.24	10.44
14.	Subsidies on products	157.10	-2.97	-15.67	-9.32	161.00	7.65	-7.56	0.05
15.	Gross State Domestic Product	-8.49	11.78	4.24	6.52	-5.07	19.79	10.72	11.97
16.	Population ('00)*	0.50	1.59	0.40	1.00	0.50	1.59	0.40	1.00
17.	Per Capita GSDP (Rs.)	-8.95	10.03	3.82	5.47	-5.54	17.91	10.28	10.86

P- provisional, Q- Quick Estimate* Projected
Source: Department of Economics and Statistics.

Appendix 1.1.10 Gross State Value Added by Economic Activity -At Current Prices Base Year 2011-12 (Rs in lakhs)

Sl. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (P)	2023-24 (Q)
1.	Agriculture, forestry and fishing	5501261	6093554	6399310	6920980	7476017	7766775	8152343	8574903	8937894	9355284	9879945
1.1	Crops	2837347	3048091	2617784	2917374	3199378	3018556	3128047	3298557	3515987	3796494	3954063
1.2	Livestock	1548294	1686131	1857358	1933214	2163988	2265784	2435454	2604304	2622372	2526354	2762961
1.3	Forestry and logging	492782	655013	1089809	1096968	993607	1335104	1531565	1604809	1375604	1421172	1614722
1.4	Fishing and aquaculture	622837	704319	834359	973424	1119044	1147331	1057278	1067233	1423932	1611264	1548199
2.	Mining and quarrying	401836	645948	207373	301386	390622	322753	241091	242630	278912	328147	345147
3.	Primary	5903097	6739502	6606683	7222366	7866639	8089528	8393434	8817533	9216805	9683431	10225092
4.	Manufacturing	4069129	4295381	5161952	6200811	6815444	6756751	6738146	6712507	7543049	7669134	8097126
5.	Electricity, gas, water supply & other utility services	570824	490186	609792	576842	777004	959636	1060465	1146647	1363850	1294073	1424863
6.	Construction	6436556	7013906	7028829	7667316	8310947	9291794	9217356	9035215	11790674	13224730	14642087
7.	Secondary	11076510	11799472	12800573	14444969	15903395	17008181	17015967	16894369	20697573	22187937	24164075
8.	Trade, repair, hotels and restaurants	7368355	8399612	9410510	10329663	11943171	13969141	15210848	11816395	14936081	18661152	22637516
9.	Trade & repair services	6657209	7656877	8600467	9394722	10911627	12846879	13966302	11235591	14041909	17118789	20739677
10.	Hotels & restaurants	711146	742735	810043	934941	1031544	1122262	1244546	580804	894172	1542362	1897839
11.	Transport, storage, communication & services related to broadcasting	3608615	3890330	4137765	4397273	4444450	4735035	5003563	4227210	5821882	6403271	6841555
12.	Railways	126962	150752	169675	184701	200700	213233	223357	128449	193658	240766	266209
13.	Road transport	2591554	2715970	2754527	2900482	2871506	3095288	3144015	2517525	3765950	3943232	4131416
14.	Water transport	20105	24842	21537	30392	35916	45943	46222	47985	73097	87540	112317
15.	Air transport	42831	72887	122927	129955	129633	66961	121171	44912	55283	91784	104347
16.	Services incidental to transport	69440	76289	83762	136620	151608	161930	162296	115991	155103	179752	218388
17.	Storage	2877	3041	3327	5061	6171	11379	11803	12910	13452	14098	14602
18.	Communication & services related to broadcasting	754846	846550	982010	1010061	1048917	1140300	1294699	1359438	1565339	1846098	1994276
19.	Financial services	1853055	2083412	2233510	2342845	2541583	3255543	3482866	3622029	4025381	4738768	5235841
20.	Real estate, ownership of dwelling & professional services	6190742	7131837	7824714	8875742	9974268	11481717	11961035	12457582	14337511	15945809	17848291
21.	Public administration	1874509	1746538	1849346	2176900	2600244	2678873	2674445	2473760	3904513	3658486	3910467
22.	Other services	5035147	5390216	6050638	7235061	8214638	8400231	9277137	8270457	9363454	10335988	11741514
23.	Tertiary	25930423	28641945	31506482	35357484	39718355	44520540	47609893	42867433	52388824	59743475	68215184

12.	TOTAL GSVA at basic prices	42910029	47180920	50913738	57024819	63488389	69618249	73019294	68579335	82303202	91614842	102604351
13.	Taxes on Products	4455259.498	4890426	6001213	7010436	7351739	9729215	8792102	9944871	11598593	12090636	13352363
14.	Subsidies on products	861168	814941	715590	546615	681302	518906	517933	1351817	1455253	1345232	1345847
15.	Gross State Domestic Product	46504121	51256405	56199361	63488640	70158826	78828558	81293463	77172389	92446542	102360246	114610867
16.	Population ('00)*	338174	339843	341525	343221	34932	346656	348394	350147	355730	357160	360725
17.	Per Capita GSDP (Rs.)	137515	150824	164554	184979	203399	227397	233338	220400	259878	286595	317723

F-Final, P - Provisional Estimate, Q- Quick Estimate,* Projected

Source: Department of Economics and Statistics.

Appendix 1.1.11 Gross State Value Added by Economic Activity -At Constant Prices Base Year 2011-12
lakhs)

(Rs. in

Sl. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23(P)	2023-24(Q)
1.	Agriculture, forestry and fishing	4597159	4598265	4363785	4335472	4426954	4334271	4223374	4289942	4466502	4487573	4696411
1.1	Crops	2599876	2474420	2278769	2319185	2354343	2243944	2207388	2273677	2337311	2438374	2537776
1.2	Livestock	1238024	1280114	1271847	1175115	1196212	1168082	1146828	1169871	1167514	1090782	1160108
1.3	Forestry and logging	361413	412370	415171	435912	426012	442347.737	469269	475290	466422	454290	492786
1.4	Fishing and aquaculture	397845	431362	397997	405260	450387	479897	399889	371104	495256	504128	505741
2.	Mining and quarrying	343746	552611	177538	258222	334969	277131	207252	208700	235653	258795	272158
	Primary	4940905	5150876	4541323	4593694	4761923	4611402	4430627	4498642	4702155	4746368	4968569
3.	Manufacturing	3668087	3772760	4845374	5726838	6074124	5753666	5697196	5923663	6194816	6323852	6513445
4.	Electricity, gas, water supply & other utility services	500728	474327	474729	412109	523443	643629	653736	657583	778584	727514	784389
5.	Construction	5615519	5744060	5741786	6190002	6389058	6647744	6897093	6514292	7235909	7607544	7956422
	Secondary	9784334	9991146	11061889	12328949	12986626	13045039	13248025	13095538	14209309	14658910	15254256
6.	Trade, repair, hotels and restaurants	6191493	6572441	7068461	7188899	7738373	8545828	9117191	6885194	8349769	9886963	11322336
6.1	Trade & repair services	5593394	5990979	6459639	6539724	7072861	7858256	8368973	6544202	7846464	9068013	10371048
6.2	Hotels & restaurants	598099	581461	608821	649174	665512	687571	748218	340992	503305	818950	951288
7.	Transport, storage, communication & services related to broadcasting	3255998	3397741	3521020	3667976	3496749	3614947	3693878	2930860	3772184	3829227	3917160
7.1	Railways	117820	126308	135407	142124	170732	157726	135689	65112	106250	138843	150408
7.2	Road transport	2337452	2383423	2360835	2435474	2235743	2356840	2329236	1777256	2458791	2354743	2352155
7.3	Water transport	18173	21628	18223	25080	27673	35343	33883	32413	45880	50231	61992
7.4	Air transport	38715	63457	104008	107239	99880	50838	88822	30337	34699	52666	57171
7.5	Services incidental to transport	59794	63709	69512	109674	132204	136562	133032	88334	126724	151988	183635
7.6	Storage	2530	2573	2722	4139	4471	8425	8273	7906	7785	7592	8152
7.7	Communication & services related to broadcasting	681515	736643	830312	844246	826046	869214	964943	929503	992055	1073163	1103646

8.	Financial services	1696260	1838230	2081052	2176956	2193637	2600609	2660129	2750256	28522206	29388898	3112903
9.	Real estate, ownership of dwelling & professional services	5477583	5985214	6387217	6888964	7530868	8048627	8301889	8215530	8830081	9323784	10069670
10.	Public administration	1571388	1364909	1387044	1511526	1677577	1731993	1669810	1427261	2159449	1912682	1947924
11.	Other services	4247185	4286405	4600001	5180142	5689647	5824160	6275874	4694932	5224197	5466169	5971483
	Tertiary	22439908	23444940	25044795	26614463	28326851	30366164	31718772	26904033	31187885	33357724	36341477
12.	TOTAL GSDVA at basic prices	37165147	38586962	40648007	43537107	46075400	48022604	49397423	44498213	50099348	52763002	56564302
13.	Taxes on Products	3858878	4090181	5078568	5457715	6099394	7817154	6930248	7721698	8117426	7719582	7728219.165
14.	Subsidies on products	745892	681588	605573	464668	555818	416927	408253	1049619	1018478	858898	778869
15.	Gross State Domestic Product	40278133	41995555	45121002	48530154	51618976	55422831	55919418	51170292	57198296	59623686	63513653
16.	Population ('00)*	338174	339843	341525	343221	344932	346656	348394	350147	355730	357160	360725
17.	Per Capita GSDP (Rs.)	119105	123573	132116	141396	149650	159878	160506	146139	160791	166938	176072

F-Final, P - Provisional Estimate, Q- Quick Estimate,* Protected

Appendix 1.1.12 Net State Value Added by Economic Activity -At Current Prices Base Year 2011-12
(lakhs)

(Rs. in

Sl. No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23(P)	2023-24(Q)
1.	Agriculture, forestry and fishing	4403936	4835660	5069387	5470396	5869999	6038566	6280337	6529481	6556060	6708023	7138733
1.1	Crops	1829736	1887211	1391992	1573753	1705411	1406509	1367888	1373633	1281513	1313256	1366910
1.2	Livestock	1529778	1666129	1838124	1914195	2143071	2243162	2412493	2579993	2595146	2497908	2734509
1.3	Forestry and logging	487221	648188	1079620	1088370	984158	1322874	1518055	1589713	1360824	1405697	1597997
1.4	Fishing and aquaculture	557201	634131	759651	894078	1037360	1066021	981901	986141	1318578	1491163	1439317
2.	Mining and quarrying	344106	551386	173525	253072	330187	272196	198386	190780	232972	276762	293556
	Primary	4748042	5387045	5242912	5723468	6200186	6310762	6478723	6720261	6789032	6984786	7432289
3.	Manufacturing	3540229	3673903	4425392	5394018	6003413	5839372	5654347	5593948	6413361	6289009	6639980
4.	Electricity, gas, water supply & other utility services	377734	320348	408211	385039	539113	652560	736265	770745	923464	860245	948361
5.	Construction	6045684	6598421	6610948	7197089	7766067	8838977	8521984	8244763	10906557	12007370	13294257
	Secondary	9963647	10592671	11444551	12976146	14308592	15330908	14912596	14609455	18243381	19156624	20882598
6.	Trade, repair, hotels and restaurants	7097013	8092976	9026619	9615250	11436388	13390446	14572185	11122399	14092914	17627624	21380267
6.1	Trade & repair services	6435067	7401782	8306850	9295568	10516117	12394062	13470653	10700445	13401561	16355062	19814410
6.2	Hotels & restaurants	661946	691193	719769	319682	920271	996385	1101532	421954	691353	1272562	1565857
7.	Transport, storage, communication & services related to broadcasting	3157737	3427498	3609835	4255845	3699838	3832521	3954877	3179075	4641217	5039478	5375906
7.1	Railways	103093	120664	133434	144026	160115	167236	174693	97365	142593	177606	196374
7.2	Road transport	2390525	2508901	2527286	2891160	2541271	2697264	2683053	2050194	3258482	3353370	3513403
7.3	Water transport	11174	15721	13087	9935	25480	35642	36026	36713	59677	74387	95441
7.4	Air transport	20925	48399	101310	112290	108880	47293	73856	5847	3942	29035	33009
7.5	Services incidental to transport	60072	67571	73318	135813	130937	136676	134823	92653	128540	151355	183888
7.6	Storage	2434	2575	2794	4253	5192	10376	10698	11587	11901	12419	12862

7.7	Communication & services related to broadcasting	569515	663666	758606	958368	727963	738034	841728	884717	1036081	1241306	1340929
8.	Financial services	1822101	2046259	2187846	1102011	2486710	3181442	3403535	3527917	3919387	4626696	5112013
9.	Real estate, ownership of dwelling & professional services	5261901	6100925	6692321	8460222	8595766	9918784	10293454	10664810	12274168	13566213	15184786
10.	Public administration	1466780	1380632	1481749	1702076	2132104	2211860	2224061	2050695	3222256	3028544	3237137
11.	Other services	4615185	4957940	5619542	6760237	7679344	7829078	8658582	7612132	8591899	9465477	10752627
	Tertiary	23420717	26006230	28617911	31895641	36030151	40364131	43106695	38157028	46741841	53354032	61042736
12.	TOTAL NSVA at basic prices	38132405	41985947	45305374	50595255	56538930	62005801	64498015	59486744	71774254	79495442	89357623
13.	Taxes on Products	4455259.458	4890426	6001213	7010436	7351739	9729215	8792102	9944871	11598593	12090636	13352363
14.	Subsidies on products	861168	814941	715590	546615	681302	518906	517933	1351817	1455253	1345232	1345847
15.	Net State Domestic Product	41726497	46061432	50590997	57059076	63209367	71216110	72772184	68079798	81917594	90240846	101364139
16.	Population ('00)*	338174	339843	341525	343221	344932	346656	348394	350147	355730	357160	360725
17.	Per Capita NSDP (Rs.)	123388	135537	148133	166246	183252	205437	208879	194432	230280	252662	281001

F-Final.P - Provisional Estimate, Q- Quick Estimate,* Projected
Source: Department of Economics and Statistics.

Appendix 1.1.13 Net State Value Added by Economic Activity -At Constant Prices Base Year 2011-12
(Rs in lakhs)

Sl.No.	Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23(P)	2023-24(Q)
1.	Agriculture, forestry and fishing	3754082	3782066	3483464	3487744	3576380	3439488	3336033	3381613	3312224	3227709	3355541
1.1	Crops	1810319	1710998	1444814	1513952	1545933	1390910	1355567	1400131	1278133	1280146	1299341
1.2	Livestock	1224902	1267034	1260047	1164980	1186679	1159055	1138494	1161669	1159500	1083325	1152209
1.3	Forestry and logging	357801	408683	411742	432963	422705	439226	466111	471969	463101	451266	489405
1.4	Fishing and aquaculture	361060	395351	366861	375849	421063	450297	375861	347844	411490	412972	414585
2.	Mining and quarrying	298542	481235	153294	224159	293420	243475	179675	176271	203758	224783	245321
	Primary	4052624	4263300	3636758	3711903	3869800	3682963	3515708	3557884	3515982	3452491	3600862
3.	Manufacturing	3226609	3276047	4226212	5059920	5443664	5099028	5196507	5123894	5493763	5587753	5756019
4.	Electricity, gas, water supply & other utility services	343220	323700	333823	288892	384710	472241	488960	485224	593382	558735	603155
5.	Construction	5295563	5434182	5424132	5828664	5993034	6387080	6508831	5994443	6955622	7158403	7721492
	Secondary	8865392	9033930	9984167	11177476	11821408	11958349	12194298	11603561	13042768	13304891	14080666
6.	Trade, repair, hotels and restaurants	5984280	6359779	6810953	6925377	7461125	8260295	8839409	6572419	8017525	9537443	10920957
6.1	Trade & repair services	5424008	5814268	6262625	6337050	6856307	7634455	8158229	6302831	7593658	8809833	10075768
6.2	Hotels & restaurants	560272	545511	548328	588327	604818	625840	681180	269588	423867	727610	845188
7.	Transport, storage, communication & services related to broadcasting	2870922	3024833	3122689	3210421	2987409	3032201	3058326	2333502	3201859	3263278	3335002
7.1	Railways	97603	103590	110240	110826	142056	130639	112668	53144	86201	113878	123363
7.2	Road transport	2169853	2217781	2179275	2224206	2005942	2090656	2044194	1500956	2210844	2121044	2118713
7.3	Water transport	10679	14362	11550	18017	20484	28401	27675	25802	39568	44817	55311
7.4	Air transport	20338	43921	87118	91899	85737	37924	58145	2065	10567	26916	29219
7.5	Services incidental to transport	52208	57035	61902	97314	116892	119167	115026	74400	110675	135044	163163
7.6	Storage	2176	2225	2335	3555	3877	7835	7662	7281	7165	7009	7526
7.7	Communication & services related to broadcasting	518064	585919	670269	664603	612421	617579	692957	669854	736840	814570	837708
8.	Financial services	1669300	1807803	2044108	2134932	2153266	2552054	2611291	2693153	2795194	2888294	3059303

9.	Real estate, ownership of dwelling & professional services	4743509	5234153	5597135	6078639	6696080	7214107	7427656	7342580	7964177	8456084	9132555
10.	Public administration	1252596	1104381	1136000	1249427	1411086	1475166	1434717	1227396	1874729	1679840	1710792
11.	Other services	3919067	3976652	4310211	4880309	5374430	5503331	5941904	4402664	4914704	5155956	5632592
	Tertiary	20439675	21507602	23021095	24479104	26083395	28037154	29313304	24571715	28768189	30980895	33791201
12.	TOTAL NSVA at basic prices	33357691	34804833	36642020	39368483	41774603	43678466	45023310	39733160	45326939	47738277	51472729
13.	Taxes on Products	3858878	4090181	5078568	5457715	6099394	7817154	6930248	7721698	8117426	7719582	7728219
14.	Subsidies on products	745892	681588	605573	464668	555818	416927	408253	1049619	1018478	858898	778869
15.	Net State Domestic Product	36470677	38213426	41115015	44361530	47318179	51078693	51545305	46405239	52425887	54598961	58422079
16.	Population ('00)*	338174	339843	341525	343221	344932	346656	348394	350147	355730	357160	360725
17.	Per Capita NSDP (Rs.)	107846	112444	120387	129251	137181	147347	147951	132531	147376	152870	161957

F-Final, P - Provisional Estimate, Q- Quick Estimate,* Projected

Source: Department of Economics and Statistics.

Appendix 1.1.14 Gross District Value Added (At Basic Price) Year 2021-22- At Current Price Base year 2011-12
in Lakh)

(Rs

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	614558	723660	493633	423312	613197	953217	923425	637916	780939	811838	637356	333295	454816	536733	8937894
1.1	Crops	239912	241736	166643	131184	285686	559743	226265	197055	357380	283282	181383	137021	200413	308284	3515987
1.2	Livestock	212003	197921	119610	143267	160266	138171	232378	236149	237684	338146	256829	93194	163971	92782	2622372
1.3	Forestry & Logging	63092	103048	196400	7118	10301	251062	89355	131114	172413	130859	52368	99693	61666	7118	1375604
1.4	Fishing	99552	180956	10981	141743	156943	4241	375426	73597	13462	59551	146776	3386	28766	128549	1423932
2.	Mining & Quarrying	33188	34928	26933	4390	22107	8447	35062	14557	31517	28020	11931	3162	18856	5815	278912
A. Sub-Total of Primary		647747	758588	520566	427702	635304	961664	958487	652473	812455	839857	649287	336457	473672	542548	9216806
3.	Manufacturing	472739	734255	97130	915271	446796	166176	1086386	807876	612920	485876	729923	39881	666336	281484	7543049
4.	Electricity, Gas, Water Supply & other Utility Services	186297	100005	62283	88614	99911	62138	178415	128750	99630	95120	117463	20306	93321	31599	1363850
4.1	Electricity, gas & other utility services	166334	89941	55759	77349	95266	60197	155646	120475	90511	89490	111244	19123	87030	30170	1248535
4.2	Water Supply	19963	10063	6524	11265	4645	1941	22768	8275	9118	5630	6220	1183	6291	1429	115316
5.	Construction	738946	1147727	151825	1430677	698395	259752	1698149	1262806	958066	759482	1140956	62338	1041562	439993	11790674
B. Sub-Total of Secondary		1397981	1981987	311237	2434562	1245102	488066	2962949	2199432	1670616	1340478	1988342	122525	1801218	753076	20697573
6.	Trade,hotels & restaurants	1418037	1842081	347563	1383933	1120981	443040	1391289	1365904	1031501	1484523	1511305	264096	999393	332435	14936081
7.	Transport,Storage & Communication	1241369	576290	191699	530132	429534	168481	810723	463082	254528	208924	301729	180009	340380	125003	5821882
8.	Financial Services	575226	254820	204540	238326	347258	125965	754408	492932	244999	174525	278845	58117	193831	81586	4025381
9.	Real estate,ownership of dwellings & professional services	1253873	1362177	158535	814796	802534	92591	2791922	2050532	856615	1750622	972346	122547	855620	452800	14337511
10.	Public Administration	562509	231104	110765	227021	247120	214384	644527	558653	160030	203852	323501	85467	256149	79432	3904513
11.	Other Services	932693	641504	374812	575711	566671	347068	784089	765146	781536	1183518	889582	281562	824278	415285	9363454
C. Sub-Total of Tertiary		5983709	4907977	1387914	3769919	3514098	1391529	7176958	5696251	3329209	5005964	4277308	991798	3469651	1486541	52388823
12.	Gross District Value Added at basic Prices	8029437	7648551	2219717	6632183	5394504	2841259	11098393	8548156	5812281	7186300	6914936	1450780	5744541	2782164	82303203
13.	Taxes on Products	1131550	1077873	312814	934641	760221	400405	1564043	1204650	819097	1012731	974489	204451	809550	392077	11598593

14.	Subsidies on Products	141973	135239	39248	117268	95384	50238	196237	151145	102770	127065	122267	25652	101573	49193	1455253
15.	Gross District Domestic Product	9019014	8591186	2493283	7449556	6059342	3191425	12466199	9601661	6528607	8071965	7767158	1629580	6452518	3125048	92446543
16.	Population (Number in '00s)	34159	27025	11752	21787	20107	11021	35298	33335	30490	47183	33605	8688	26849	14431	355730
17.	Per Capita GDP (In ₹)	264027	317896	212166	341934	301355	289573	353169	288035	214123	171079	231128	187574	240324	216552	259878

Source: Department of Economics and Statistics.

Appendix 1.1.15 Gross District Value Added (At Basic Price) Year 2021-22- At Constant Price Base year 2011-12
in Lakh)

(Rs

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	308243	349026	265064	182358	413386	475868	452973	295163	367252	387696	296642	161829	255249	255751	4466502
1.1	Crops	159718	166440	139741	61668	275403	328773	195302	121787	197179	176090	115814	84929	151033	163433	2337311
1.2	Livestock	95087	87863	54374	65193	72238	60286	102650	103151	106275	147531	115973	41755	73776	41362	1167514
1.3	Forestry & Logging	21392	34940	66593	2413	3493	85127	30297	44456	58459	44370	17756	33803	20909	2413	466422
1.4	Fishing	32047	59782	4356	53083	6252	1682	124723	25769	5340	19705	47099	1343	9532	48543	495256
2.	Mining & Quarrying	28041	29511	22756	3709	18678	7137	29624	12299	26628	23674	10080	2672	15931	4913	235653
	A. Sub-Total of Primary	336284	378536	287819	186067	432064	483005	482597	307463	393881	411370	306722	164501	271181	260664	4702155
3.	Manufacturing	388242	603016	79769	751677	366937	136474	892207	663478	503368	399032	599458	32753	547236	231172	6194816
4.	Electricity, Gas, Water Supply & other Utility Services	98817	56100	35631	50851	56013	34877	101517	74286	58460	58351	67354	12416	54806	19105	778584
4.1	Electricity, gas & other utility services	87115	50201	31807	44248	53290	33739	88171	69435	53115	55051	63708	11723	51119	18267	710990
4.2	Water Supply	11702	5899	3824	6603	2723	1138	13346	4851	5345	3300	3646	693	3687	838	67594
5.	Construction	453489	704358	93175	878003	428603	159409	1042150	774981	587963	466092	700202	38257	639204	270023	7235909
	B. Sub-Total of Secondary	940548	1363473	208574	1680531	851553	330760	2035874	1512745	1149790	923475	1367014	83426	1241247	520300	14209309
6.	Trade, hotels & restaurants	793287	1029855	194235	773417	626546	247656	777729	763880	576628	829857	844719	147608	558575	185776	8349769
7.	Transport, Storage & Communication	804403	373913	125628	340766	279236	110650	522914	300118	163403	135582	197239	117513	219878	80942	3772184
8.	Financial Services	407580	180554	144928	168867	246052	89253	534540	349270	173596	123661	197577	41179	137340	57809	2852206
9.	Real estate, ownership of dwellings & professional services	772226	838928	97638	501811	494259	57024	1719468	1262867	527565	1078160	598841	75474	526953	278867	8830081
10.	Public Administration	311104	127815	61260	125557	136673	118568	356465	308972	88507	112743	178917	47269	141667	43931	2159449
11.	Other Services	523840	357900	210138	322736	317178	194404	438813	427099	435502	655505	493687	157496	458667	231232	5224197
	C. Sub-Total of Tertiary	3612440	2908965	833827	2233154	2099944	817556	4349929	3412205	1965201	2935508	2510981	586538	2043080	878557	31187885
12.	Gross District Value Added at basic Prices	4889273	4650974	1330221	4099752	3383561	1631321	6868400	5232412	3508872	4270353	4184716	834465	3555507	1659521	50099348
13.	Taxes on Products	792192	753581	215531	664269	548227	264317	1112863	847790	568531	691911	678035	135205	576087	268887	8117426
14.	Subsidies on Products	99395	94550	27042	83345	68785	33163	139629	106371	71332	86813	85072	16964	72280	33737	1018478

15.	Gross District Domestic Product	5582070	5310005	1518709	4680677	3863003	1862475	7841634	5973831	4006071	4875451	4777680	952706	4059313	1894671	57198296
16.	Population (Number in '00s)	34159	27025	11752	21787	20107	11021	35298	33335	30490	47183	33605	8688	26849	14431	355730
17.	Per Capita GDDP (In Rs)	163412	196484	129235	214843	192123	168991	222154	179205	131390	103331	142170	109662	151189	131292	160791

Source: Department of Economics and Statistics.

Appendix 1.1.16 Gross District Value Added (At Basic Price) Year 2022-23 (Provisional) - At Current Price Base year 2011-12 (Rs in Lakh)

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	671437	851440	530849	446912	664275	980533	975826	614883	780974	791886	655702	385267	494140	511161	9355284
1.1	Crops	277171	316872	201525	143050	367801	569937	266050	188217	369758	263134	187923	184824	187510	272720	3796494
1.2	Livestock	223937	193018	118897	140931	146214	145727	223875	206558	220460	348626	224736	93793	147568	92013	2526354
1.3	Forestry & Logging	65182	106461	202906	7353	10642	259378	92315	135457	178124	135193	54102	102995	63708	7353	1421172
1.4	Fishing	105147	235088	7521	155577	139617	5491	393586	84650	12632	44932	188941	3655	95353	139074	1611264
2.	Mining & Quarrying	60424	31935	24933	4127	28585	7617	33848	17509	34312	50553	8809	3244	14399	7850	328147
A. Sub-Total of Primary		731861	883375	555782	451039	692860	988150	1009674	632391	815286	842439	664511	388511	508539	519011	9683431
3.	Manufacturing	480537	746394	98746	930500	454263	168923	1104488	821407	623279	494025	742333	40554	677577	286109	7669134
4.	Electricity, Gas, Water Supply & other Utility Services	177387	96526	58625	83605	96461	60638	166048	120684	94985	89522	111618	19717	88595	29660	1294073
4.1	Electricity, gas & other utility services	163212	87957	54299	76038	93460	59341	151386	114334	88373	84428	106850	18952	83395	28577	1210601
4.2	Water Supply	14175	8568	4326	7568	3001	1297	14662	6350	6612	5095	4769	765	5200	1084	83472
5.	Construction	828642	1287089	170278	1604563	783335	291293	1904591	1416443	1074789	851902	1280086	69931	1168420	493368	13224730
B. Sub-Total of Secondary		1486566	2130008	327649	2618668	1334059	520854	3175127	2358534	1793053	1435449	2134037	130202	1934592	809137	22187937
6.	Trade, hotels & restaurants	1840663.6	2310195	426312.5	1698453.40	1385685	551273.71	1732346.8	1742957.930	1286867.58	1849625	1869556.3	326192.44	1233823	407202.1	18661152
7.	Transport, Storage & Communication	1347367	629179	202668	591190	468819	179986	919841	520195	282126	228835	330243	189709	378976	134138	6403271

8.	Financial Services	677169	299980	240789	280563	408800	148289	888106	580291	288419	205455	328263	68417	228182	96045	4738768
9.	Real estate, ownership of dwellings & professional services	1394525	1514979	176319	906195	892557	102977	3105103	2280549	952705	1946997	1081418	136294	951598	503592	15945809
10.	Public Administration	527065	216541	103785	212716	231548	200875	603915	523452	149947	191007	303116	80082	240009	74427	3658486
11.	Other Services	1026481	707857	412555	634068	624665	382400	863722	845041	863700	1312190	983734	310233	909858	459484	10335988
C. Sub-Total of Tertiary		6813271	5678732	1562430	4323186	4012075	1565801	8113033	6492485	3823762	5734108	4896330	1110927	3942447	1674888	59743475
12.	Gross District Value Added at basic Prices	9031699	8692114	2445861	7392894	6038994	3074806	12297834	9483410	6432101	8011996	7694879	1629640	6385578	3003037	91614843
13.	Taxes on Products	1191936	1147120	322786	975658	796981	405790	1622975	1251549	848860	1057363	1015512	215068	842720	396318	12090636
14.	Subsidies on Products	132617	127631	35914	108554	88674	45149	180576	139250	94446	117645	112988	23929	93763	44095	1345232
15.	Gross District Domestic Product	10091017	9711603	2732734	8259998	6747300	3435446	13740234	10595709	7186515	8951714	8597403	1820779	7134535	3355260	102360247
16.	Population (Number in '00s)	34192	27037	11702	21787	20097	10998	35468	33475	30667	47715	33817	8719	26950	14536	357160
17.	Per Capita GDDP (In Rs)	295130	359201	233523	379124	335729	312357	387398	316525	234343	187610	254235	208833	264730	230822	286595

Source: Department of Economics and Statistics.

Appendix 1.1.17 Gross District Value Added (At Basic Price) Year 2022-23 (Provisional) - At Constant Price Base year 2011-12 (Rs in Lakh)

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	301560	361520	269970	177296	421994	487491	446782	283659	364460	386954	302352	164961	264770	253804	4487573
1.1	Crops	153132	174828	149733	60058	304497	340344	202862	126362	208583	181061	131620	90722	152564	162005	2438374
1.2	Livestock	97168	83224	52607	62328	62699	62214	96400	87524	94288	149142	99179	39970	64362	39677	1090782
1.3	Forestry & Logging	20836	34031	64861	2351	3402	82913	29509	43300	56939	43216	17294	32923	20365	2351	454290
1.4	Fishing	30424	69436	2769	52559	51396	2021	118011	26473	4650	13534	54258	1345	27479	49772	504128
2.	Mining & Quarrying	47654	25186	19664	3255	22543	6007	26694	13809	27061	39869	6948	2558	11356	6191	258795
A. Sub-Total of Primary		349214	386705	289634	180551	444538	493499	473476	297468	391521	426823	309299	167519	276126	259995	4746368
3.	Manufacturing	396243	615465	81424	767276	374578	139292	910745	677320	513947	407366	612116	33440	558720	235921	6323852
4.	Electricity, Gas, Water Supply & other Utility Services	92297	53359	33051	47370	53373	33649	92983	68336	55083	54152	62953	11982	51249	17677	727514
4.1	Electricity, gas & other utility services	84197	48463	30579	43045	51658	32908	84605	64707	51305	51241	60228	11544	48278	17058	679815
4.2	Water Supply	8100	4896	2472	4325	1715	741	8378	3628	3778	2911	2725	437	2972	619	47698
5.	Construction	476677	740400	97953	923027	450614	167567	1095618	814811	618274	490058	736371	40228	672135	283811	7607544
B. Sub-Total of Secondary		965218	1409223	212428	1737673	878565	340507	2099346	1560466	1187304	951576	1411441	85650	1282104	537409	14658910
6.	Trade, hotels & restaurants	975501	1224013	225834	899738	734095	292064	917798	923598	681794	979938	990441	172806	653636	215708	9886963
7.	Transport, Storage & Communication	802478	376121	122096	349345	281115	108939	548830	311878	171180	136987	200661	113387	226163	80046	3829227
8.	Financial Services	419968	186042	149333	174000	253531	91966	550787	359886	178872	127419	203583	42431	141514	59566	2938898
9.	Real estate, ownership of dwellings & professional services	815402	885834	103097	529868	521893	60213	1815606	1333475	557062	1138442	632324	79693	556416	294459	9323784
10.	Public Administration	275553	113209	54260	111209	121055	105019	315731	273664	78393	99860	158471	41867	125478	38911	1912682
11.	Other Services	546969	374355	219417	337150	331555	203143	458433	447077	456071	688076	517158	164565	479823	242377	5466169

C. Sub-Total of Tertiary	3835872	3159575	874036	2401311	2243243	861343	4607186	3649579	2123373	3170722	2702638	614749	2183030	931066	33357724
12. Gross District Value Added at basic Prices	5150304	4955504	1376098	4319534	3566346	1695349	7180009	5507513	3702198	4549120	4423378	867918	3741260	1728470	52763002
13. Taxes on Products	753524	725024	201332	631977	521780	248041	1050484	805786	541656	665567	647170	126982	547372	252887	7719582
14. Subsidies on Products	83839	80668	22401	70315	58054	27598	116879	89654	60266	74052	72006	14128	60902	28137	858898
15. Gross District Domestic Product	5819989	5599860	1555030	4881196	4030072	1915792	8113613	6223646	4183589	5140635	4998542	980772	4227730	1953220	59623686
16. Population (Number in '00s)	34192	27037	11702	21787	20097	10998	35468	33475	30667	47715	33817	8719	26950	14536	357160
17. Per Capita GDDP (In Rs)	170216	207121	132884	224041	200526	174187	228759	185919	136421	107737	147812	112489	156872	134370	166938

Source: Department of Economics and Statistics.

Appendix 1.1.18 Gross District Value Added (At Basic Price) Year 2023-24 (Quick) - At Current Price Base year 2011-12
Lakh)

(Rs in

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	720180	884614	559597	466550	678805	1121277	985139	640910	855061	891003	644023	413024	514601	505159	9879945
1.1	Crops	271026	244929	189646	156003	362587	663528	269371	187757	400263	300710	168230	187792	233699	318523	3954063
1.2	Livestock	243896	212324	131059	152797	159360	158871	244136	225689	242541	381771	246442	102821	160431	100822	2762961
1.3	Forestry & Logging	74059	120960	230540	8355	12092	294703	104888	153905	202383	153605	61471	117022	72385	8355	1614722
1.4	Fishing	131200	306401	8352	149395	144767	4176	366745	73558	9874	54917	167880	5388	48086	77460	1548199
2.	Mining & Quarrying	63555	33589	26225	4341	30065	8012	35601	18416	36090	53172	9266	3412	15145	8257	345147
A. Sub-Total of Primary		783735	918203	585822	470891	708871	1129289	1020741	659326	891151	944176	653289	416436	529746	513416	10225092
3.	Manufacturing	507409	788119	104260	982466	479615	178366	1166157	867233	658003	521581	783650	42814	715336	302118	8097126
4.	Electricity, Gas, Water Supply & other Utility Services	195755	107917	64626	93004	105514	65456	182665	132258	105302	98689	122315	21753	97261	32348	1424863
4.1	Electricity, gas & other utility services	174500	94745	58633	82195	100551	63701	162828	123311	95266	91327	115017	20658	89420	30732	1302884
4.2	Water Supply	21255	13171	5993	10809	4962	1755	19837	8947	10036	7362	7298	1095	7842	1617	121979
5.	Construction	917551	1425161	188535	1776599	867290	322541	2108769	1568224	1189871	943178	1417080	77420	1293547	546322	14642087
B. Sub-Total of Secondary		1620715	2321196	357421	2852068	1452419	566363	3457590	2567716	1953175	1563448	2323045	141987	2106145	880788	24164075
6.	Trade,hotels & restaurants	2237228	2803006	516651,691	2058432	1688012	668597,8	2101104	2116647	1560956	2243423	22,66748	395,460,5	1495794	493456	2,263,7516
7.	Transport, Storage & Communication	1420598	668293	212942	642841	500507	192775	987409	558409	301257	247956	357103	200395	406870	144201	6841555
8.	Financial Services	727403	319989	250234	299038	463149	198296	937923	594792	322799	274344	377762	89219	259991	120900	5235841

9.	Real estate, ownership of dwellings & professional services	1560905	1695729	197355	1014313	999048	115264	3475571	2552639	1066371	2179291	12,10,442	152555	1065133	563675	17848291
10.	Public Administration	563367	231456	110934	227367	247496	214711	645510	559505	160274	204162	323994	85597	256540	79553	3910467
11.	Other Services	1155799	797793	460019	704256	698414	433610	973986	968794	984417	1546648	1109555	355235	994917	558070	11741514
C. Sub-Total of Tertiary		7665299	6516266	1748135	4946247	4588627	1823253	9121503	7350787	4396075	6695825	5645604	1278461	4479245	1959856	68215184
12.	Gross District Value Added at basic Prices	10069749	9755665	2691377	8269206	6749916	3518906	13599835	10577828	7240400	9203449	8621938	1836884	7115136	3354061	102604351
13.	Taxes on Products	1310421	1269548	350241	1076109	878397	457931	1769807	1376540	942226	1197686	1122011	239042	925925	436479	13352363
14.	Subsidies on Products	132083	127964	35302	108466	88538	46157	178387	138748	94971	120720	113093	24094	93328	43995	1345847
15.	Gross District Domestic Product	11248087	10897250	3006316	9236849	7539776	3930679	15191255	11815620	8087654	10280415	9630856	2051832	7947733	3746545	114610867
16.	Population (Number in '00s)	34426	27209	11722	21916	20207	11042	35849	33815	31027	48539	34232	8802	27211	14729	360725
17.	Per Capita GDDP (in Rs)	326734	400504	256476	421460	373132	355980	423751	349421	260664	211798	281339	233119	292073	254373	317723

Source: Department of Economics and Statistics.

Appendix 1.1.19 Gross District Value Added (At Basic Price) Year 2023-24 (Quick) - At Constant Price Base year 2011-12
(Rs in Lakh)

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	325777	393964	287222	186210	447265	515136	465305	293620	384627	411808	299520	166888	274394	244676	4696411
1.1	Crops	161419	170199	157410	63320	321784	357684	216947	129271	218186	188994	125249	86458	169418	171435	2537776
1.2	Livestock	102905	89237	56267	65446	66484	65920	102216	93242	100908	159180	105509	42660	67869	42263	1160108
1.3	Forestry & Logging	22601	36915	70357	2550	3690	89938	32010	46969	61764	46878	18760	35713	22091	2550	492786
1.4	Fishing	38851	97613	3188	54893	55306	1593	114132	24138	3768	16756	50002	2057	15016	28428	505741
2.	Mining & Quarrying	50115	26486	20679	3423	23707	6318	28073	14522	28458	41928	7306	2691	11942	6511	272158
A.	Sub-Total of Primary	375892	420450	307901	189632	470972	521453	493378	308142	413085	453736	306827	169579	286337	251186	4968569
3.	Manufacturing	408167	633974	83869	790309	385809	143480	938073	697615	529307	419567	630379	34440	575427	243028	6513445
4.	Electricity, Gas, Water Supply & other Utility Services	100154	58507	35692	51608	57230	35574	100160	73334	59681	58229	67547	12910	54950	18813	784389
4.1	Electricity, gas & other utility services	88346	51189	32362	45603	54473	34599	89140	68363	54105	54138	63493	12301	50594	17915	716623
4.2	Water Supply	11808	7317	3329	6005	2757	975	11021	4971	5576	4090	4054	609	4357	898	67766
5.	Construction	498592	774424	102449	965393	471280	175267	1145892	852163	646569	512517	770033	42070	702906	296868	7956422
B.	Sub-Total of Secondary	1006913	1466905	222009	1807311	914320	354321	2184126	1623112	1235556	990313	1467959	89419	1333283	558710	15254256
6.	Trade, hotels & restaurants	1119303	1401988	258369	1029392	840199	334394	1050855	1058835	780715	1122041	1133642	197774	748061	246766	11322336
7.	Transport, Storage & Communication	808091	382147	122721	362825	287611	111788	564975	320921	176525	142052	208577	114263	232423	82241	3917160
8.	Financial Services	432468	190246	148773	177790	273360	117894	557630	353626	191916	163108	224594	53044	154575	71880	3112903
9.	Real estate, ownership of dwellings & professional services	880633	956699	111344	572256	563644	65030	1960852	1440151	601626	1229515	682908	86069	600928	318015	10069670
10.	Public Administration	280631	115295	55260	113258	123286	106954	321548	278707	79838	101700	161391	42639	127790	39628	1947924
11.	Other Services	591138	405848	235045	359819	356293	221239	496744	492697	500059	781189	562055	181010	505566	282781	5971483
C.	Sub-Total of Tertiary	4112264	3452223	931512	2615340	2446393	957298	4952604	3944938	2330680	3539605	2973167	674799	2369343	1041311	36341477
12.	Gross District Value Added at basic Prices	5495068	5339577	1461422	4612284	3831685	1833073	7630108	5876192	3979321	4983653	4747953	933797	3988963	1851207	56564302
13.	Taxes on Products	750776	729531	199670	630163	523512	250448	1042480	802847	543683	680902	648699	127582	545001	252925	7728219
14.	Subsidies on Products	75665	73524	20123	63509	52761	25241	105064	80913	54794	68623	65377	12858	54926	25490	778869
15.	Gross District Domestic Product	6170179	5995585	1640969	5178937	4302436	2058280	8567524	6598126	4468211	5595933	5331275	1048521	4479037	2078642	63513653
16.	Population (Number in '00s)	34426	27209	11722	21916	20207	11042	35849	33815	31027	48539	34232	8802	27211	14729	360725
17.	Per Capita GDDP (In Rs)	179231	220354	139995	236305	212921	186407	238986	195125	144010	115288	155738	119128	164601	141130	176072

Source: Department of Economics and Statistics.

Appendix 1.1.20: Wholesale Price Index of Agricultural Commodities in Kerala 2023-24 (Base: 2015-16=100)

Crops	Weight	Year				Percentage variation over Year		
		2021	2022	2023	2024*	2022	2023	2024*
1	2	3	4	5	6	8	9	10
A. Food Crops	705.3	122.40	147.47	151.29	160.18	20.48	2.59	5.88
a) Cereals	262.4	116.80	137.19	150.61	152.06	17.46	9.78	0.96
b) Pulses	21.5	70.48	74.14	96.02	113.90	5.19	29.51	18.62
c) Fruits & Vegetables	461.6	128.66	166.50	153.22	163.15	29.41	-7.98	6.48
d) Contiments and Spices	254.5	121.21	129.77	153.14	167.06	7.06	18.01	9.09
B.Non - food Crops	294.7	148.60	139.93	134.80	162.88	-5.83	-3.67	20.83
a)Commercial Crops	588.4	142.60	141.52	132.08	158.05	-0.76	-6.67	19.66
b) Oil Seeds	252.6	181.20	137.69	128.87	146.30	-24.01	-6.41	13.53
c) Beverages	145.3	120.69	138.31	156.93	213.76	14.60	13.46	36.21
d) Other Non-food Items	13.7	113.14	130.40	125.93	135.92	15.26	-3.43	7.93
C. All Crops	1000	129.96	145.25	146.43	160.97	11.77	0.81	9.93

**Average of Monthly Indices upto August 2024
Source: Economics and Statistics Department, GoK*

Appendix 1.1.20(i): Wholesale Price Index of Agricultural Commodities in Kerala 2014-2024 (Base: 1952-53 = 100)

		Year												Percentage Variation over Year											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024*	2015	2016	2017	2018	2019	2020	2021	2022	2023				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
A. Food Crops	635	7887.82	7396.62	8232.76	9574.78	9702.48	9736.68	10216.13	9490.12	11433.93	11729.51	12410.76	-6.2	11.3	16.3	1.3	0.4	4.9	-7.65	20.48	2.59				
a) Rice	636	6517.80	6202.52	6459.00	7665.50	7691.93	7569.43	7455.78	7208.90	8467.47	9295.65	9385.14	-4.8	4.1	18.7	0.3	-1.6	-1.5	-3.42	17.46	9.78				
b) Condiments & Spices	163	9413.88	9560.11	9532.73	10742.73	13947.86	13413.67	13168.70	11981.14	12827.37	15136.36	16512.21	1.6	-0.3	12.7	29.8	-3.8	-1.8	-9.91	7.06	18.00				
c) Fruits & Vegetables	169	11637.71	9831.91	13729.00	15753.29	13572.20	14759.63	17236.79	15810.45	20459.62	18827.67	20047.87	-15.5	39.6	14.7	-13.8	8.7	16.8	-9.02	29.41	-7.98				
d) Molasses	32	7539.46	7247.79	7837.52	8942.25	7600.11	7553.75	-	-	-	-	-	-3.9	-	-	-	-	-	-	-	-				
B. Non - food Crops	365	7225.23	6983.92	5944.56	7335.40	9023.64	7883.40	7202.50	8269.64	7787.62	7501.62	9064.27	-3.3	-14.9	23.4	23.0	-12.6	-8.6	12.90	-5.83	-3.67				
a) Oil & Oil Seeds	698	8725.20	8430.04	6834.41	8742.70	11187.08	9550.11	11112.27	12073.36	9174.34	8586.61	9747.97	-3.4	-18.9	27.9	28.0	-14.6	16.4	7.96	-24.01	-6.41				
b) Plantation Crops	302	3758.41	3641.55	3887.87	4082.74	4023.37	4031.22	-	-	-	-	-	-3.1	-	-	-	-	-	-	-	-				
c) All Crops	1000	7645.97	7245.99	7397.56	8757.40	9454.70	9060.24	9117.87	9040.49	10104.05	10185.67	11197.07	-5.2	2.1	18.4	8.0	-4.2	0.6	-0.86	11.76	0.81				

*Average of Monthly Indices upto August 2024

Source: Economics and Statistics Department, CoK

Appendix 1.1.21: Month-wise Wholesale Price Index of Agricultural Commodities - Kerala (2023) Base : 2015-16=100

Sl. No.	Crops	Linking Factor	2023											
			Jan	Feb	Mar	Apr	May	June	July	August	Sept	Oct	Nov	Dec
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Cereals	61.72	151.70	153	152.8	152.2	145.8	143.5	146.30	148.01	152.3	154.6	154	153.1
2	Pulses	-	81.20	79.7	81.9	83.8	87.8	97.9	102.10	103.50	84.4	116.3	116.9	116.7
3	Fruits & Vegetables	122.88	155.70	156.49	155.25	154.54	148.35	148.88	149.10	151.55	160.35	152.66	155.21	150.53
4	Contiments & Spices	98.84	127.52	133.49	149.5	151.86	149.27	145.68	142.98	171.13	178.63	168.55	161.47	157.65
5	Food Crops	77.53	145.88	148.07	151.57	151.72	146.61	145.56	145.80	154.57	161.26	156.43	155.66	152.29
6	Commercial Crops	-	125.98	127.61	128.87	133.45	135.3	131.91	131.79	131.47	130.91	133.56	136.17	137.98
7	Oil Seeds	66.63	133.34	130.3	128.08	127.16	125.56	119.69	119.93	126.02	126.71	131.5	137.48	140.65
8	Beverages	-	136.27	145.38	149.19	155.22	156	164.44	167.25	168.67	167.94	168.45	172.98	131.4
9	Other Non Food Items	-	148.84	152.97	148.84	144.71	124	115.77	107.49	107.49	115.76	118.25	115.77	111.31
10	Non Food Crops	55.65	129.65	131.22	131.9	135.18	135.69	133.33	133.61	135.17	135.02	137.9	141.56	137.33
11	All Crops	69.56	141.10	143.1	145.77	146.85	143.39	141.96	142.22	148.85	153.53	150.97	151.5	147.88

Source: Economics and Statistics Department, GoK

Appendix 1.1.21(i):Month-wise Wholesale Price Index of Agricultural Commodities - Kerala 2024(Upto August 2024)
Base : 2015-16=100

Sl. No.	Crops	Linking Factor	2024*							
			Jan	Feb	Mar	Apr	May	June	July	August
1	2	3	4	5	6	7	8	9	10	11
1	Cereals	61.72	151.20	151.4	150.4	151.7	151.7	152.6	153.7	153.8
2	Pulses	-	107.20	105.1	105.9	109.2	117.6	123.5	123.4	119.3
3	Fruits&Vegetables	122.88	152.22	155.48	161.21	159.22	161.94	165.63	168.61	180.92
4	Contiments&Spices	98.84	160.34	153.18	150.37	152.36	169.65	183.36	186.03	181.15
5	Food Crops	77.53	153.05	152.74	154.43	154.43	160.26	165.82	168.16	172.54
6	Commercial Crops	-	139.57	141.23	148.68	154.38	154.17	166.44	171.06	188.85
7	Oil Seeds	66.63	141.64	143.61	141.6	147.47	148.67	145.49	146.58	155.34
8	Beverages	-	181.99	185.7	203.13	232.25	227.11	228.09	225.09	226.73
9	Other Non Food Items	-	128.17	136.44	148.84	132.3	155.46	140.57	119.9	125.69
10	Non Food Crops	55.65	146.10	148.23	154.8	163.7	163.4	169.8	172	185
11	All Crops	69.56	151.00	151.41	154.54	157.15	161.19	166.98	169.3	176.22

**Average of Monthly Indices upto August 2024*

Source: Economics and Statistics Department, GoK

Appendix 1.1.22: Annual Average Consumer Price Index Numbers(with base 1998-99 = 100) in Selected Centres of Kerala from 2010 to 2016 and from 2016 to 2024 (with base 2011-12=100)

Sl. No.	Centres	Year (with base 1998-99=100)*								Year (with base 2011-12=100)								% of variation over previous year (WITH OLD BASE YEAR 1998-99=100)						% of variation over previous year (WITH NEW BASE YEAR 2011-2012=100)						
		2010	2011	2012	2013	2014	2015	2016	2016	2017	2018	2019	2020	2021	2022	2023	2024 **	2016	2017	2018	2019	2020	2021	2022	2023	2024				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Thiruvananthapuram	183	204	217	244	268	282	297	141	150	154	163	171	180	189	198	204	11.48	6.37	12.60	9.69	5.22	5.32	6.38	2.67	5.844	4.91	5.26	5	4.76
2	Kollam	182	203	218	245	268	279	292	140	148	150	161	167	175	187	192	200	11.54	7.39	12.58	9.20	4.10	4.66	5.71	1.35	7.333	3.73	4.79	6.86	2.67
3	Punalur	183	203	216	248	271	283	295	141	148	152	161	170	180	193	193	198	10.93	6.40	14.78	9.31	4.43	4.24	4.96	2.70	5.921	5.59	5.88	7.22	0
4	Pathanamthitta	188	208	225	259	283	297	309	152	158	162	176	187	191	202	207	213	10.64	8.17	15.15	9.23	4.95	4.04	3.95	2.53	8.642	6.25	2.14	5.76	2.48
5	Alappuzha	178	199	215	245	270	281	296	144	153	159	172	181	188	193	197	204	11.80	8.04	13.84	10.32	4.07	5.34	6.25	3.92	8.176	5.23	3.87	2.66	2.07
6	Kottayam	178	199	213	243	267	284	300	144	153	160	169	175	183	194	202	210	11.80	7.04	14.20	9.76	6.37	5.63	6.25	4.58	5.625	3.55	4.57	6.01	4.12
7	Mundakayam	183	204	221	253	275	288	304	140	146	153	165	171	178	189	196	206	11.48	8.33	14.33	8.84	4.73	5.56	4.29	4.79	7.843	3.64	4.09	6.18	3.7
8	Idukki	172	191	207	236	250	267	284	144	150	154	164	169	178	189	197	205	11.05	8.38	13.81	6.12	6.80	6.37	4.17	2.67	6.494	3.05	5.33	6.18	4.23
9	Ernakulam	175	193	207	236	260	276	285	140	149	154	163	170	178	187	194	199	10.29	7.25	13.89	10.29	6.15	3.26	6.43	3.36	5.844	4.29	4.71	5.06	3.74
10	Chalakkudy	178	195	208	240	265	279	295	147	155	160	171	178	188	202	213	218	9.55	6.67	15.46	10.34	5.28	5.73	5.44	3.23	6.875	4.09	5.62	7.45	5.45
11	Thrissur	170	184	198	228	247	256	270	144	150	158	172	179	189	198	205	212	8.24	7.61	14.94	8.53	3.64	5.47	4.17	5.33	8.861	4.07	5.59	4.76	3.54
12	Palakkad	182	201	216	239	257	269	283	135	142	148	156	159	170	181	190	195	10.44	7.46	10.65	7.53	4.67	5.20	5.19	4.23	5.405	1.92	6.92	6.47	4.97
13	Malappuram	176	192	208	236	256	267	283	141	149	155	168	174	179	187	195	205	9.09	8.33	13.50	8.44	4.30	5.99	5.67	4.03	8.387	3.57	2.87	4.47	4.28
14	Kozhikode	175	191	207	237	260	274	292	144	153	160	171	177	184	192	203	212	9.14	8.38	14.57	9.63	5.38	6.57	6.25	4.58	6.875	3.51	3.95	4.35	5.73
15	Wayanad	172	186	201	230	247	264	276	143	150	156	165	171	180	188	196	204	8.14	8.06	14.39	7.43	6.88	4.55	4.90	4.00	5.769	3.64	5.26	4.44	4.26
16	Kannur	174	192	208	239	261	280	300	148	157	163	174	182	190	197	204	214	10.34	8.33	14.82	9.28	7.28	7.14	6.08	3.82	6.748	4.6	4.4	3.68	3.55
17	Kasaragod	175	194	209	249	272	288	304	148	154	161	172	180	189	196	207	219	10.86	7.73	18.94	9.42	5.88	5.56	4.05	4.55	6.832	4.65	5	3.7	5.61

*Average of monthly indices with base year 1998-99=100 upto 2016

** Average of monthly indices upto July 2024 with base year 2011-12=100

Source: Economics and Statistics Department, Gok

Appendix 1.1.23: Monthly State Average Retail Prices of Certain Essential Commodities From January 2024 to September 2024

SL. No.	Name of Commodity	Unit	January	February	March	April	May	June	July	August	September
1(i)	Rice (Red)Open Market										
a	Rice(red)open market Matta	Kg.	51.32	51.16	50.83	51.04	51.34	51.43	51.63	52.03	52.02
b	Rice(red)open market Nadan	Kg.	49.25	49.25	48.71	48.89	49.03	49.04	49.11	49.37	49.96
c	Rice(red)open market Chamba	Kg.	46	48.83	49.8	49.75	49.67	49.67	49.67	49.67	49.67
d	Rice(red)open market Punja	Kg.	0	0	0	0	0	0	0	0	0
e	Rice(red)open market Culture	Kg.	0	0	0	0	0	0	0	0	0
f	Rice(red)open market Rose	Kg.	51.5	51.22	50.64	50.94	51.31	51.61	51.67	52.09	52.19
g	Rice(red)open market Mas-soori	Kg.	61.5	63	65.2	66	66.2	68	68	68	68
(ii)	Rice (white) open market										
a	Rice(white)open mrkt Andhra Vella	Kg.	45.59	45.87	45.62	45.43	45.42	45.79	45.97	46.28	46.35
b	Rice(white)open mrkt Chambala Vella	Kg.	0	0	0	0	0	0	0	0	0
c	Rice(white)open mrkt Mysore Vella	Kg.	43	43	43	43	43	43	43	43	43
d	Rice(white)open mrkt Nepal Vella	Kg.	40	40	40	40	40	40	40	40.4	41
e	Rice(white)open mrkt Palakkadan Jaya	Kg.	44.38	45	44	44	44	44.25	44	44	44.75
B	PULSES										
2	Green gram	Kg	144.09	142.25	144.71	146.25	146.4	144.91	142.25	136.59	129.79
3	Green gram Dhal	Kg.	134.36	133.5	134.07	134.66	135.83	135.86	134.64	133.66	133.77
4(1)	Black gram split w/o husk	Kg	147.75	148.7	149.58	150.4	151.38	153.65	151.68	149.5	149.5
4(2)	Black gram split with husk	Kg	142	143.25	143.67	143.67	144.33	143.83	143.92	143.67	142.67
4(3)	Black gram with out husk	Kg	147.13	147.05	146.53	146.34	147.86	148.41	148.46	147.89	146.3
5	Redgram	Kg.	120.32	115.7	112.14	108.64	109.24	112.98	116.14	117.11	116.38
6	Dhall(Tur)	Kg	173.18	170.25	169.6	172.39	180.99	186.88	187.77	183.86	180.84
7	Bengalgram Bold	Kg	108.91	106.79	105.43	106.29	107.47	110.73	113.86	115.33	117.13
8	Bengalgram small	Kg	88.61	87	88.02	88.68	89.07	91.16	92.66	93.36	95.14
9	Peas Dhal	Kg.	88.77	88.06	87.37	84.46	84.12	83.19	82.44	80.67	80
C	OTHER FOOD ITEMS										
10	Sugar(O.M)	Kg.	43.01	42.73	42.15	42.39	43.46	43.73	43.63	44.03	44.01
11	Palmgur	Kg.	186.52	188.63	193.67	197.81	197.17	197.17	195.9	197.13	197.13
12	Canegur	Kg.	60.63	60.13	58.13	59.04	59.19	60.54	60.34	61.39	63.46

13	Milk (Milma)	Ltr.	52.88	53.1	53.1	53.1	53.1	53.1	53.1	53.1	53.1
14(1)	Egg Hen's (Nadan)	Dozen	99.35	98.54	97.53	96.16	96.2	95.88	96.26	98.26	99.5
14(2)	Egg Hen's (White lagon)	Dozen	74.45	75.8	68.21	-p	73.64	73.24	73.97	67.92	71.44
D	OIL AND OIL SEEDS										
15(1)	Coconut oil(Loose)	Kg	167.63	168.8	168.44	173.76	176.77	175.48	176.95	185.16	199.02
15(2)	Coconut oil(Kera)	Ltr.	169.04	171.04	172.77	174	174.14	174	177.42	191.89	201.38
15(3)	Coconut oil (KLF Nirmal)	Ltr.	0	182.5	190	184.75	186	188	194	200	209.75
16(1)	Groundnut oil (Gold winner)	Ltr.	0	195	195	185	207.5	202.5	202.5	202.5	202.5
16(2)	Groundnut oil(Dhara)	Ltr.	250	250	250	250	250	250	250	250	250
16(3)	Groundnut oil(Loose)	Ltr.	223.25	223.25	221	220.75	218.75	216.25	216.25	216.25	216.25
17	Refined Oil (Gold Winner)	Ltr.	118.85	117.17	117.2	118.38	117.3	117.85	118	119.43	124.52
18(1)	Gingelly oil(Pavithram)	Ltr.	216.84	215.36	211.91	207.64	204.66	201.7	200.25	200	200
18(2)	Gingelly oil(Idayam)	Ltr.	505.97	506.06	500.8	489.64	483.2	479.89	476.81	477.96	475.47
18(3)	Gingelly oil(Swrnam)	Ltr.	215.14	213.86	209.81	205.98	203.77	202.54	201.54	201.29	200.93
19(1)	Mustard oil(Dhara)	Ltr.	173.33	173.33	173.33	173.33	173.33	170.83	170	170	170
19(2)	Mustard oil(Fortune)	Ltr.	167.67	168.5	167.67	164.67	164.67	165.33	165.33	163.73	165.33
20	Vanaspathi (Dalda)	Ltr.	140.07	139.32	139.69	141.34	142.53	142.91	143.48	143.6	147.11
21(1)	Coconut without husk	10 nos	190.7	189.73	188.85	189.3	188.38	186.03	184.3	191.73	223
21(2)	Coconut without Husk	Kg	38.6	39.27	39.2	39.13	39.24	38.88	38.68	40.5	47.61
E	SPICES AND CONDIMENTS										
22	Coriandar	Kg.	119.95	119.96	119	120.3	120.23	121.04	119.64	118.36	118.04
23	Chillies dry	Kg.	267.59	251.96	246.07	230	220.79	225.8	223.21	214.4	207.2
24	Onion small	Kg.	60.61	49.11	47.86	56.92	69.67	76.59	77.2	71.41	69.09
25	Tamarind without seeds loose	Kg.	146.43	145.54	143.43	141.61	141.29	141.52	142.95	146.79	147.68
26	Cuminseed	100gm	72.63	64.34	58.06	54.8	52.11	52.66	52.48	50.5	48.39
27	Mustard	100gm	13.02	12.86	12.64	12.36	12.26	12.38	12.43	12.24	12.29
28	Methy	100gm	13.43	13.52	13.4	13.2	12.93	12.88	12.61	12.67	12.64
29	Turmeric (Powder)	100gm	22.82	23	23.57	24.25	24.93	25.45	26.04	26.56	28.04
30	Garlic	100gm	30.46	38.32	22.3	23.61	26.29	26.45	26.04	28.61	36.96
F	TUBERS										
31	Chennai	Kg.	60.7	62.75	62.76	65	74.91	81.54	85.39	82.09	79.14
32	Tapioca Raw	Kg.	33.96	33.5	33	32.73	33.69	32.77	33.2	33.24	35.27
33	Potato	Kg.	36.63	35.36	36.1	42.69	44.04	46.8	49.18	49.03	49.5
34	Colocassia	Kg.	72.55	73.43	74.29	76.91	79.21	85.54	88.83	87.64	87.88
35	Beetroot	Kg.	54.82	55.39	52.71	53.08	55.4	61.64	66.43	54.46	45.43
36	Carrot	Kg.	61.79	72.3	73.04	74.04	69.81	70.3	92.18	106.76	81.04
G	FRUITS AND VEGETABLES										
37	Onion big	Kg.	33.39	27.43	30.5	28.07	32.21	41.09	43.91	48.27	59.86
38	Brinjal	Kg.	53.25	41.32	41.36	47.57	47.1	53.27	54.95	53.64	47.96

39	Pumpkin	Kg.	33.5	36.91	34.23	29.79	29.23	31.32	32.52	28.57	25
40	Cucumber	Kg.	34.21	29.2	27.47	30.47	37.63	47.46	33.96	29.31	31.46
41	Ladies Finger	Kg.	50.91	50.3	45.3	51.12	55.47	48.5	46.48	38.69	40.89
42(1)	Beans English	Kg.	69.73	65.71	81.17	116.41	170.79	126.54	78.07	55.51	70.8
42(2)	Beans Nadan (amarakka/kothavara)	Kg.	55.58	51.29	47.68	45.92	48.5	58.93	60.15	46.88	44.1
42(3)	BeansNadan (Vallippayar)	Kg.	67.69	60.82	62.27	76.17	88.45	78.22	67.77	61.35	65.71
42(4)	BeansNadan (Achingapayar)	Kg.	52.89	47.42	44.07	50.44	63.11	59.11	51.83	41.67	43.31
43	Cabbage	Kg.	33.23	40.14	40.89	43.79	48.47	51.04	55.7	46.43	39.64
44	Bittergourd	Kg.	56.16	60.84	64.19	73.67	90.27	81.75	70.61	66.23	61.43
45	Ash gourd	Kg.	27.79	28.29	26.93	27.68	28.24	35.95	44.25	35.7	26.18
46	Snake gourd	Kg.	42.55	40.13	37.7	43.26	51.54	49.61	48.27	46.61	42.64
47	Tomato	Kg.	37.54	36	30.66	37.74	44.9	75.91	64.79	32.63	38.88
48	Chillies green	100gm	8.22	7.71	7.14	8.11	9.6	11.48	10.01	9.53	7.57
49	Banana green	Kg.	37.43	39.2	42.43	44.73	47.8	56.5	55.52	60.87	47.84
50	Plantain green	Kg.	38.71	39.98	39.23	38.71	39.54	42.58	42.46	43.29	40.91

Source: Economics and Statistics Department, GoK

Appendix 1.1.24: Yearly Average Index Number of Prices Received and Price Paid by Farmers Base: 1952-53=100

Year	Index of Prices received by Farmers	Index of Farm Cultivation Cost (Rs)	Index of Domestic Expenditure (Rs)	Index of Price Paid by farmers (Rs)	Parity Index as Col.2 to 5
1	2	3	4	5	6
2010	3727.00	12824.00	3970.00	7135.00	52.00
2011	5117.00	14959.00	4398.00	8109.00	63.00
2012	4743.00	17447.00	4715.00	9070.00	52.00
2013	6008.50	20422.50	5376.58	10478.42	57.08
2014	8272.25	22407.33	5879.50	11477.67	72.08
2015	7706.08	24244.50	6179.92	12240.00	63.00
2016	7730.75	25773.42	6493.17	12936.25	59.83
2017	8862.25	27106.75	6844.08	13620.25	65.08
2018	8892.50	28495.25	7080.42	14203.92	62.50
2019	8816.17	30619.25	7558.83	15212.50	58.08
2020	9055.50	32738.75	7881.92	16063.42	56.50
2021	9274.58	33761.83	8266.17	16705.42	55.58
2022	9738.83	34896.92	8746.08	17469.42	55.75
2023	9794	36375.9	9041.4	18135.1	54.00
2024*	10053	36940.2	9268.8	18501.8	54.40

* Index up to may 2024

Source: Economics and Statistics Department, GoK

Appendix 1.1.25: Average Daily Wage Rates of Skilled Workers in the Agricultural Sector (Rs.)

Agricultural Year	Average Daily Wage Rates	
	Carpenter	Mason
2010-11	418.50	415.00
2011-12	493.92	495.00
2012-13	573.25	563.42
2013-14	644.92	635.08
2014-15	705.08	707.75
2015-16	746.17	753.08
2016-17	792.83	789.50
2017-18	841.17	834.83
2018-19	861.92	866.58
2019-20	895.58	903.17
2020-21	946.95	950.52
2021-22	973.03	978.45
2022-23	1015.73	1018.46
2023-24	1082.14	1081.52

Source: Economics and Statistics Department, GoK

Appendix 1.1.26: Average Daily Wage Rates of Unskilled Workers in the Agricultural Sector (Rs)

Agricultural Year	Average Daily Wage Rates of Paddy Field Workers	
	Male	Female
2010-11	312.82	228.48
2011-12	373.06	273.19
2012-13	439.01	323.67
2013-14	499.6	361.67
2014-15	545.15	392.46
2015-16	586.06	422.19
2016-17	608.29	447.85
2017-18	656.79	480.90
2018-19	692.60	500.58
2019-20	735.71	522.08
2020-21	741.89	536.68
2021-22	781.75	577.73
2022-23	792.2	612.58
2023-24	829.22	652.50

Source: Economics and Statistics Department, GoK

Appendix 1.2.1 Population of Kerala

District/State	Population		Decadal Growth rate	Literacy Rate		Density of Population		Child Population		% of Child Population		Decadal change of %
	2001	2011		2001	2011	2001	2011	2001	2011	2001	2011	
Kerala	31,841,374	33,406,061	4.9	90.9	94	819	860	3,793,146	3,472,955	12	10	-2
Kasaragod	1,204,078	1,307,375	8.6	84.6	90.1	604	657	159,002	155,807	13	12	-1
Kannur	2,408,956	2,523,003	4.7	92.6	95.1	812	852	279,803	274,318	12	11	-1
Wayanad	780,619	817,420	4.7	85.2	89	366	384	104,058	92,324	13	11	-2
Kozhikode	2,879,131	3,086,293	7.2	92.2	95.1	1228	1316	347,146	335,645	12	11	-1
Malappuram	3,625,471	4,112,920	13.4	89.4	93.6	1021	1157	551,525	574,041	15	14	-1
Palakkad	2,617,482	2,809,934	7.4	84.3	89.3	584	627	318,884	302,297	12	11	-1
Thrissur	2,974,232	3,121,200	4.9	92.3	95.1	981	1031	332,459	303,950	11	10	-1
Ernakulam	3,105,798	3,282,388	5.7	93.2	95.9	1012	1072	338,924	304,242	11	9	-2
Idukki	1,129,221	1,108,974	-1.8	88.7	92	259	255	134,177	105,641	12	10	-2
Kottayam	1,953,646	1,974,551	1.1	95.8	97.2	885	895	212,622	174,486	11	9	-2
Alappuzha	2,109,160	2,127,789	0.9	93.4	95.7	1492	1504	226,408	192,046	11	9	-2
Pathanamthitta	1,234,016	1,197,412	-3	94.8	96.5	468	452	127,024	96,837	10	8	-2
Kollam	2,585,208	2,635,375	1.9	91.2	94.1	1038	1061	292,599	254,260	11	10	-1
Thiruvananthapuram	3,234,356	3,301,427	2.1	89.3	93	1476	1508	368,515	307,061	11	9	-2

Source: Census of India 2001, 2011

Appendix 1.2.2 Adult Sex Ratio and Child sex ratio - Kerala 2001-2011

District/State	Adult Sex ratio			Child Sex Ratio		
	2001	2011	Decadal Change	2001	2011	Decadal Change
Kerala	1058	1084	26	960	964	4
Kasaragod	1047	1080	33	959	961	2
Kannur	1090	1136	46	962	971	9
Wayanad	995	1035	40	959	965	6
Kozhikode	1057	1098	41	959	969	10
Malappuram	1066	1098	32	960	965	5
Palakkad	1066	1067	1	963	967	4
Thrissur	1092	1108	16	958	950	-8
Ernakulam	1019	1027	8	954	961	7
Idukki	993	1006	13	969	964	-5
Kottayam	1025	1039	14	962	964	2
Alappuzha	1079	1100	21	956	951	-5
Pathanamthitta	1094	1132	38	967	976	9
Kollam	1069	1113	44	960	973	13
Thiruvananthapuram	1060	1087	27	962	964	2

Source: Census of India 2001, 2011

Appendix 1.2.3 Details of birth and death rate- All Kerala 2021

Year	Crude Birth Rate	Crude Death Rate	Infant Mortality Rate	Maternal Mortality Ratio (per 1 lakh live births)
2010	15.75	6.88	7.42	30
2011	16.75	7.32	7.53	18
2012	16.37	7.14	8.02	20
2013	15.88	7.7	7.22	36
2014	15.75	7.31	6.45	28
2015	15.13	7.4	5.91	17
2016	14.48	7.47	5.2	26
2017	14.62	7.64	6.31	24
2018	14.1	7.47	5.69	13
2019	13.79	7.77	5.18	23
2020	12.77	7.17	5.13	14
2021	11.94	9.66	5.05	19

Source: Department of Economics and Statistics, Annual Vital Statistics Report, 2021

Appendix 1.4.1 Major State wise distribution of Scheduled Commercial Bank Branches at the end of March 2024

Sl. No	State	Rural		Semi Urban		Urban		Metropolitan		Total	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	2548	4.63	2417	5.38	1920	6.62	868	2.88	7753	4.87
2	Assam	1524	2.77	890	1.98	660	2.28	0	0.00	3074	1.93
3	Bihar	3583	6.51	2510	5.59	1189	4.10	548	1.82	7830	4.92
4	Chhattisgarh	1222	2.22	861	1.92	619	2.13	357	1.18	3059	1.92
5	Gujarat	2644	4.80	2172	4.84	1492	5.15	2663	8.82	8971	5.64
6	Haryana	1726	3.14	1258	2.80	2078	7.17	294	0.97	5356	3.37
7	Himachal Pradesh	1313	2.39	330	0.73	86	0.30	0	0.00	1729	1.09
8	Jharkhand	1478	2.68	867	1.93	464	1.60	497	1.65	3306	2.08
9	Karnataka	3661	6.65	2585	5.76	2142	7.39	2577	8.54	10965	6.89
10	Kerala	368	0.67	4993	11.12	1556	5.37	0	0.00	6917	4.35
11	Madhya Pradesh	2434	4.42	2345	5.22	1273	4.39	1522	5.04	7574	4.76
12	Maharashtra	3280	5.96	3274	7.29	1793	6.18	5582	18.49	13929	8.75
13	Odisha	2935	5.33	1483	3.30	1182	4.08	0	0.00	5600	3.52
14	Punjab	2628	4.77	2003	4.46	1230	4.24	760	2.52	6621	4.16
15	Rajasthan	3152	5.73	2447	5.45	1558	5.37	1291	4.28	8448	5.31
16	Tamil Nadu	3305	6.00	4658	10.37	1748	6.03	2767	9.17	12478	7.84
17	Telangana	1614	2.93	1396	3.11	736	2.54	2154	7.14	5900	3.71
18	Uttar Pradesh	8201	14.90	4188	9.33	3167	10.92	2862	9.48	18418	11.57
19	Uttarakhand	998	1.81	512	1.14	708	2.44	0	0.00	2218	1.39
20	West Bengal	4039	7.34	1857	4.14	2014	6.95	1769	5.86	9679	6.08
	All India	55049		44900		28995		30186		159130	

Source: Reserve Bank of India - Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2024

Appendix 1.4.2 Major State wise details of Deposits in Scheduled Commercial Banks as on March 2020 to 2024 (In Crore)

Sl. No	State	Deposits 2020		Deposits 2021		Deposits 2022		Deposits 2023		Deposits 2024	
		Amount	Percentage share	Amount	Percentage share	Amount	Percentage share	Amount	Percentage share	Amount	Percentage share
1	Andhra Pradesh	327947	2.39	366478	2.37	386156	2.27	429719	2.29	480580	2.26
2	Assam	166270	1.21	175579	1.14	189530	1.11	207312	1.11	220474	1.04
3	Bihar	379678	2.76	402144	2.60	443245	2.60	478429	2.55	524251	2.47
4	Chhattisgarh	164662	1.20	176878	1.15	196783	1.16	216407	1.15	243955	1.15
5	Gujarat	763175	5.55	847264	5.49	928352	5.46	1027453	5.48	1195365	5.62
6	Haryana	475763	3.46	557146	3.61	612931	3.60	702370	3.75	788798	3.71
7	Himachal Pradesh	104488	0.76	113052	0.73	123575	0.73	136486	0.73	150334	0.71
8	Jharkhand	237685	1.73	258871	0.00	283111	1.66	304044	1.62	336724	1.58
9	Karnataka	1075357	7.82	1215335	7.87	1382665	8.13	1485253	7.92	1682411	7.92
10	Kerala	547651	3.98	610519	3.95	670023	3.94	724013	3.86	803411	3.78
11	Madhya Pradesh	398794	2.90	458517	2.97	510433	3.00	547367	2.92	617814	2.91
12	Maharashtra	2754968	20.04	3053453	19.78	3500979	20.57	3922908	20.93	4667847	21.96
13	Odisha	338848	2.46	370286	2.40	421290	2.48	463318	2.47	522543	2.46
14	Punjab	412864	3.00	466992	3.02	510163	3.00	560275	2.99	617489	2.91
15	Rajasthan	427591	3.11	478797	3.10	530607	3.12	594426	3.17	670970	3.16
16	Tamil Nadu	900511	6.55	1020907	6.61	1111871	6.53	1211394	6.46	1344553	6.33
17	Telangana	499639	3.63	621746	4.03	638895	3.75	693887	3.70	788091	3.71
18	Uttar Pradesh	1155018	8.40	1287176	8.34	1399785	8.23	1548627	8.26	1745807	8.21
19	Uttarakhand	149730	1.09	166815	1.08	180722	1.06	200425	1.07	222835	1.05
20	West Bengal	824494	6.00	909072	5.89	977993	5.75	1056367	5.64	1143463	5.38
	All India	13750146		15439970		17015931		18742311		21253358	

Source: Reserve Bank of India - Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2024

Appendix 1.4.3 Growth of Bank Deposits in Kerala (excluding cooperative banks) in Crore

Year	Total Deposit		Domestic Deposit		NRI Deposit	
	Amount	Annual Growth %	Amount	Annual Growth %	Amount	Annual Growth %
2005	69396	5.65	40276	10.06	29120	0.11
2006	77677	11.93	47006	16.71	30671	5.33
2007	91698	18.05	58394	24.23	33304	8.58
2008	105488	15.04	75599	29.46	29889	-10.25
2009	130350	23.57	93331	23.46	37019	23.85
2010	143404	10.01	106518	14.13	36886	-0.36
2011	161562	12.66	123872	16.29	37690	2.18
2012	197557	22.28	149103	20.37	48454	28.56
2013	229148	15.99	162958	9.29	66190	36.60
2014	279655	22.04	185772	14.00	93883	41.84
2015	319890	14.39	210287	13.20	109603	16.74
2016	361593	13.04	225984	7.46	135609	23.73
2017	410492	13.52	258143	14.23	152349	12.34
2018	447235	8.95	277291	7.42	169944	11.55
2019	493562	10.36	303507	9.45	190055	11.83
2020	544372	10.29	335674	10.60	208698	9.81
2021	605914	11.31	376278	12.10	229636	10.03
2022	666220	9.95	427811	13.70	238409	3.82
2023	719377	7.98	478402	11.82	240975	1.08
2024	796982.29	10.79	525723.32	9.89	271258.97	12.57

Source: State Level Bankers Committee, March 2024

Appendix 1.4.4 Share of NRI Deposits and CD Ratio of Major Banks in Kerala as on March 2024 (In Crore)

Sl. No	Name of Bank	Deposits	NRI Deposits	Share of NRI Deposit %	Advances	CD ratio %
A	PUBLIC SECTOR COMMERCIAL BANKS					
1	BANK OF BARODA	17147.47	5826.25	33.98	20443.68	119.22
2	BANK OF INDIA	5740.67	1214.4	21.15	6417.91	111.80
3	BANK OF MAHARASHTRA	1043.33	20.68	1.98	6825.18	654.17
4	CANARA BANK	66301.68	19817.83	29.89	69118.03	104.25
5	CENTRAL BANK OF INDIA	6286.56	1544.32	24.57	6555.52	104.28
6	INDIAN BANK	16009.59	3260.7	20.37	14232.44	88.90
7	INDIAN OVERSEAS BANK	14271.24	4256.52	29.83	8420.86	59.01
8	PUNJAB & SIND BANK	325.85	0	0.00	531.61	163.15
9	PUNJAB NATIONAL BANK	11615.31	1662.54	14.31	10628.03	91.50
10	STATE BANK OF INDIA	226454.23	71766.22	31.69	129256.67	57.08
11	UCO BANK	1908.84	219.89	11.52	5560.31	291.29
12	UNION BANK OF INDIA	27769.94	6303.13	22.70	28326.73	102.01
	Total - Public Sector Commercial Banks	394874.71	115892.48	29.35	306316.97	77.57
B	RRB - KERALA GRAMIN BANK	24230.58	1828.55	7.55	24388.89	100.65
	Total - Public Sector Banks including RRB	419105.29	117721.03	28.09	330705.86	78.91
C	PRIVATE SECTOR COMMERCIAL BANKS					
1	AXIS BANK	21533.93	9929.23	46.11	21206.28	98.48
2	BANDHAN BANK	2636.41	41.81	1.59	1374.75	52.14
3	CATHOLIC SYRIAN BANK	13919.45	4473.63	32.14	5708.22	41.01
4	CITY UNION BANK	787.96	0.00	0.00	913.21	115.90
5	DHANALAXMI BANK	10664.16	1710.47	16.04	5794.37	54.33
6	FEDERAL BANK	144669.54	75441.27	52.15	63418.4	43.84
7	HDFC BANK	44419.87	15054.64	33.89	58301.29	131.25
8	ICICI BANK	25797.96	10986.40	42.59	20150.01	78.11
9	IDBI BANK	6124.71	1777.49	29.02	6610.74	107.94

10	IDFC FIRST BANK	1730.42	0.11	0.01	2840.87	164.17
11	INDUS IND BANK	10674.66	1303.60	12.21	10883.62	101.96
12	JAMMU & KASHMIR BANK	22.91	1.43	6.24	114.06	497.86
13	KARNATAKA BANK	1056.99	75.65	7.16	869.29	82.24
14	KARUR VYSYA BANK	2402.74	582.49	24.24	1440.97	59.97
15	KOTAK MAHINDRA BANK	3622.46	1047.09	28.91	3662.77	101.11
16	LAKSHMI VILAS BANK	503.18	35.40	7.04	214.06	42.54
17	RBL BANK	948.20	0.00	0.00	89.12	9.40
18	SOUTH INDIAN BANK	62588.13	26956.37	43.07	28315.46	45.24
19	T.N.MERCANTILE BANK	1025.37	0.00	0.00	704.57	68.71
20	YES BANK	5472.96	0.00	0.00	6280.23	114.75
	Total - Pvt Sector Commercial Banks	360602.01	149417.08	41.44	238892.29	66.25
	Total - Commercial Banks + RRB	779707.30	267138.11	34.26	569598.15	73.05
D	SMALL FINANCE BANKS					
1	ESAF	15701.4	3965.62	25.26	6859.41	43.69
2	UJJIVAN SMALL FINANCE BANK	1573.59	155.25	9.87	634.78	40.34
	Total - Small Finance Banks	17274.99	4120.87	23.85	7494.19	43.38
	Subtotal (A+B+C+D)	796982.29	271258.98	34.04	577092.34	72.41
E	CO-OPERATIVE BANKS					
1	DIST CO-OPERATIVE BANKS	0.00	0	0	0	
2	KSCARDB (incl. PCARDBs)	371.93	0	0.00	7929.98	2132.12
3	KSCB	63940.80	0	0.00	45536.81	71.22
	Total Co-operative Banks	64312.73	0	0.00	53466.79	83.14
	Total Banking Sector	861295.02	271258.98	31.49	630559.13	73.21

Source: State Level Bankers Committee, March 2024

Appendix 1.4.5 Major State -wise advances financed by Scheduled Commercial Banks at the end of March 2020 to 2024 (In Crore)

Sl. No	State	Advances 2020		Advances 2021		Advances 2022		Advances 2023		Advances 2024	
		Amount	Percentage share	Amount	Percentage share	Amount	Percentage share	Amount	Percentage share	Amount	Percentage share
1	Andhra Pradesh	406130	3.89	471738	4.27	535917	4.38	621685	4.40	737683	4.39
2	Assam	70658	0.68	81870	0.74	92145	0.75	107671	0.76	127748	0.76
3	Bihar	135547	1.30	158572	1.44	188318	1.54	220769	1.56	264722	1.58
4	Chhattisgarh	100131	0.96	108855	0.99	130044	1.06	156239	1.11	185193	1.10
5	Gujarat	545252	5.22	581725	5.27	649141	5.31	734227	5.19	888860	5.29
6	Haryana	271492	2.60	289312	2.62	335549	2.74	410098	2.90	524399	3.12
7	Himachal Pradesh	31294	0.30	35077	0.32	39622	0.32	45303	0.32	53573	0.32
8	Jharkhand	66845	0.64	77067	0.70	87413	0.71	104088	0.74	125010	0.74
9	Karnataka	694273	6.64	740288	6.71	838300	6.85	958289	6.78	1159778	6.90
10	Kerala	351908	3.37	375588	3.40	413288	3.38	476455	3.37	564934	3.36
11	Madhya Pradesh	273967	2.62	308463	2.80	344156	2.81	392686	2.78	468178	2.79
12	Maharashtra	2826220	27.05	2895742	26.24	3182905	26.03	3867354	27.35	4598727	27.37
13	Odisha	134668	1.29	144756	0.13	171898	1.41	203608	1.44	250902	1.49
14	Punjab	234204	2.24	253966	2.30	275797	2.26	300724	2.13	359998	2.14
15	Rajasthan	334524	3.20	368832	3.34	417660	3.42	484927	3.43	581484	3.46
16	Tamil Nadu	965900	9.24	1036274	9.39	1129451	9.24	1280195	9.05	1517040	9.03
17	Telangana	510696	4.89	561844	5.09	619491	5.07	716649	5.07	866092	5.16
18	Uttar Pradesh	470818	4.51	525691	4.76	609654	4.99	710505	5.03	870867	5.18
19	Uttarakhand	54302	0.52	58247	0.53	64337	0.53	73049	0.52	89998	0.54
20	West Bengal	403092	3.86	414111	3.75	454694	3.72	500269	3.54	563168	3.35
	All India	10449562		11035347		12229297		14138884		16799228	

Source: Reserve Bank of India - Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2024

Appendix 1.4.6 State wise deposit, credits and credit deposit ratio of Scheduled Commercial Banks (SCBs) (In Crore)

Sl. No.	States	Mar-21			Mar-22			Mar-23			Mar-24		
		Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio
1	Andhra Pradesh	366478	471738	128.72	386156	535917	138.78	429719	621685	144.67	480580	737683	153.50
2	Assam	175579	81870	46.63	189530	92145	48.62	207312	107671	51.94	220474	127748	57.94
3	Bihar	402144	158572	39.43	443245	188318	42.49	478429	220769	46.14	524251	264722	50.50
4	Chhattisgarh	176878	108855	61.54	196783	130044	66.08	216407	156239	72.20	243955	185193	75.91
5	Gujarat	847264	581725	68.66	928352	649141	69.92	1027453	734227	71.46	1195365	888860	74.36
6	Haryana	557146	289312	51.93	612931	335549	54.74	702370	410098	58.39	788798	524399	66.48
7	Himachal Pradesh	113052	35077	31.03	123575	39622	32.06	136486	45303	33.19	150334	53573	35.64
8	Jharkhand	258871	77067	29.77	283111	87413	30.88	304044	104088	34.23	336724	125010	37.13
9	Karnataka	1215335	740288	60.91	1382665	838300	60.63	1485253	958289	64.52	1682411	1159778	68.94
10	Kerala	610519	375588	61.52	670023	413288	61.68	724013	476455	65.81	803411	564934	70.32
11	Madhya Pradesh	458517	308463	67.27	510433	344156	67.42	547367	392686	71.74	617814	468178	75.78
12	Maharashtra	3053453	2895742	94.83	3500979	3182905	90.91	3922908	3867354	98.58	4667847	4598727	98.52
13	Odisha	370286	144756	39.09	421290	171898	40.80	463318	203608	43.95	522543	250902	48.02
14	Punjab	466992	253966	54.38	510163	275797	54.06	560275	300724	53.67	617489	359998	58.30
15	Rajasthan	478797	368832	77.03	530607	417660	78.71	594426	484927	81.58	670970	581484	86.66
16	Tamil Nadu	1020907	1036274	101.51	1111871	1129451	101.58	1211394	1280195	105.68	1344553	1517040	112.83
17	Telangana	621746	561844	90.37	638895	619491	96.96	693887	716649	103.28	788091	866092	109.90
18	Uttar Pradesh	1287176	525691	40.84	1399785	609654	43.55	1548627	710505	45.88	1745807	870867	49.88
19	Uttarakhand	166815	58247	34.92	180722	64337	35.60	200425	73049	36.45	222835	89998	40.39
20	West Bengal	909072	414111	45.55	977993	454694	46.49	1056367	500269	47.36	1143463	563168	49.25
	All India	15439970	11035347	71.47	17015931	12229297	71.87	18742311	14138884	75.44	21253358	16799228	79.04

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2024

Appendix 1.4.7 State wise deposit, credits and credit deposit ratio of Public Sector Banks (In Crore)

Sl.No	States	Mar-21			Mar-22			Mar-23			Mar-24		
		Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio
1	Andhra Pradesh	261200	355746	136.20	273917	398871	145.62	294052	456945	155.40	330006	527161	159.74
2	Assam	135969	51242	37.69	142478	61231	42.98	152626	72146	47.27	161414	83005	51.42
3	Bihar	317578	102218	32.19	339485	122052	35.95	364478	140459	38.54	400210	161845	40.44
4	Chhattisgarh	130120	74665	57.38	139981	89905	64.23	149816	104344	69.65	162382	117561	72.40
5	Gujarat	558822	307152	54.96	596296	325036	54.51	635271	354862	55.86	698339	396810	56.82
6	Haryana	259906	131490	50.59	276538	147160	53.22	300294	172844	57.56	331428	195061	58.85
7	Himachal Pradesh	94574	26954	28.50	101428	30321	29.89	111127	34425	30.98	121305	39976	32.95
8	Jharkhand	219048	52663	24.04	234316	60781	25.94	249280	71655	28.74	270589	83585	30.89
9	Karnataka	635036	421023	66.30	706907	461714	65.31	743729	528037	71.00	808712	588782	72.80
10	Kerala	318924	206481	64.74	347849	229043	65.85	367181	264563	72.05	399228	304220	76.20
11	Madhya Pradesh	360668	206181	57.17	394690	222828	56.46	412968	244310	59.16	452775	274323	60.59
12	Maharashtra	1545998	1372272	88.76	1764923	1398210	79.22	1982882	1748107	88.16	2250479	1990922	88.47
13	Odisha	277433	94657	34.12	315156	115954	36.79	343782	136102	39.59	376899	163813	43.46
14	Punjab	341592	152217	44.56	362615	158373	43.68	385909	161769	41.92	414556	179324	43.26
15	Rajasthan	326160	212212	65.06	349375	232589	66.57	379547	260800	68.71	414044	291958	70.51
16	Tamil Nadu	564730	581945	103.05	612817	611355	99.76	654752	686100	104.79	707599	795278	112.39
17	Telangana	375242	356843	95.10	363393	383799	105.62	379142	428091	112.91	420775	483481	114.90
18	Uttar Pradesh	953824	342326	35.89	1008670	387372	38.40	1095476	435486	39.75	1199072	488383	40.73
19	Uttarakhand	137460	41992	30.55	146787	44702	30.45	159097	48704	30.61	172798	54316	31.43
20	West Bengal	628772	247408	39.35	662760	267189	40.31	705613	292916	41.51	748470	316414	42.27
	All India	9459891	6229049	65.85	10219840	6713032	65.69	11049868	7670634	69.42	12088599	8669339	71.72

Source: Reserve Bank of India - Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2024

Appendix 1.4.8 District wise distribution of number of branches, Aggregate deposits, Gross Bank Credit and CD ratio of Scheduled Commercial Banks - Kerala, March 2024 (In crore)

Sl.No	District	All Scheduled Commercial Banks			
		No. of Branches	Deposits	Credits	CD Ratio
1	Thiruvananthapuram	787	117804	89277	75.78
2	Kollam	432	48742	32252	66.17
3	Pathanamthitta	399	61446	16775	27.30
4	Alappuzha	397	46478	24951	53.68
5	Kottayam	538	62118	33883	54.55
6	Idukki	196	11085	12592	113.59
7	Ernakulam	1054	168822	169030	100.12
8	Thrissur	782	95532	50850	53.23
9	Palakkad	516	40063	27555	68.78
10	Malappuram	525	39447	24184	61.31
11	Kozhikode	494	46804	37868	80.91
12	Wayanad	154	6288	7884	125.38
13	Kannur	412	44709	25964	58.07
14	Kasaragod	231	14075	11869	84.33
	Total	6917	803413	564934	70.32

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2024

Appendix 1.5.1 Revenue Receipt

2002-03	State's Own Tax Revenue		State's Own Non Tax Revenue		State's Own Revenue (2+4)		Share of Central Taxes and Grants		Total Revenue (6 + 8)
	Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate	Amount
	(Rs.Crore)								
2010-11	21721.69	23.24%	1930.79	4.24%	23652.48	21.44%	7338.47	10.65%	30990.95
2011-12	25718.6	18.40%	2592.18	34.25%	28310.78	19.69%	9699.58	32.17%	38010.36
2012-13	30076.61	16.94%	4198.52	61.97%	34275.13	21.07%	9862.18	1.68%	44137.31
2013-14	31995.02	6.38%	5575.03	32.79%	37570.05	9.61%	11606.89	17.69%	49176.94
2014-15	35232.5	10.12%	7283.69	30.65%	42516.19	13.17%	15434.28	32.98%	57950.47
2015-16	38995.15	10.68%	8425.49	15.68%	47420.64	11.54%	21612.02	40.03%	69032.66
2016-17	42176.38	8.16%	9699.98	15.13%	51876.36	9.40%	23735.37	9.82%	75611.72
2017-18	46459.61	10.16%	11199.61	15.46%	57659.22	11.15%	25360.92	6.85%	83020.14
2018-19	50644.1	9.01%	11783.24	5.21%	62427.34	8.27%	30427.13	19.98%	92854.47
2019-20	50323.14	-0.63%	12265.22	4.09%	62588.36	0.26%	27636.31	-9.17%	90224.67
2020-21	47660.84	-5.29%	7327.31	-40.26%	54988.15	-12.14%	42628.68	54.25%	97616.83
2021-22	58340.52	22.41%	10462.51	42.79%	68803.03	25.12%	47837.21	12.22%	116640.24
2022-23	71968.16	23.36%	15117.96	44.50%	87086.11	26.57%	45638.54	-4.60%	132724.65
2023-24	74329.01	3.28%	16345.96	8.12%	90674.97	4.12%	33811.18	-25.92%	124486.15
2024-25 BE	84883.51	14.20%	18356.46	12.30%	103239.97	13.86%	35415.2	4.74%	138655.16

Source: Department of Finance, GoK

Appendix 1.5.2 State's Own Tax Revenue (Rs. Crore)

Year	State Goods and Service Tax	Land Revenue	Stamps and Registration fees	State Excise Duties	Sales Tax & VAT	Motor Vehicle Tax	Others	Total	Growth Rate
2011-12	—	60.75	2986.56	1883.18	18938.83	1587.13	262.15	25718.6	18.40%
2012-13	—	121.58	2938.37	2313.95	22511.09	1924.62	267	30076.61	16.94%
2013-14	—	88.78	2593.29	1941.72	24885.25	2161.09	324.89	31995.02	6.38%
2014-15	—	139.03	2659.02	1777.42	27908.33	2364.95	383.75	35232.5	10.12%
2015-16	—	182.28	2877.73	1964.15	30736.78	2814.3	419.91	38995.15	10.68%
2016-17	—	124.15	3006.59	2019.3	33453.49	3107.23	465.62	42176.38	8.16%
2017-18	12007.69	162.16	3452.56	2240.42	24577.81	3662.85	356.12	46459.61	10.16%
2018-19	21014.71	202.78	3693.17	2521.4	19225.75	3708.61	277.68	50644.1	9.01%
2019-20	20446.95	332.42	3615.01	2255.28	19649.64	3721.14	302.7	50323.14	-0.63%
2020-21	20028.31	493.35	3489.59	2329.22	17689.17	3386.28	244.92	47660.84	-5.29%
2021-22	24169.81	470.84	4857.33	2032.23	22487.43	4037.10	285.79	58340.52	22.41%
2022-23	29513.283	718.90	6216.71	2875.954	26875.78	5386.806	380.72	71968.155	23.36%
2023-24	30563.6	711.71	5694.88	2944.02	27690.43	6340.46	383.91	74329.01	3.28%
2024-25 BE	35874.63	841.9	6661.84	3107.46	30267.31	6704.22	1426.15	84883.51	17.95%

Source: Department of Finance, GoK

Appendix 1.5.3 State's Own Non Tax Revenue (Rs.Crore)

Year	Forest		Debt Services Interest		Social Development Services		Others		Total
	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount
2010-11	274.1	0.005	171.47	0.124	368.81	0.252	1116.41	-0.014	1930.79
2011-12	220.52	-19.55%	136.49	-20.40%	415.86	12.76%	1819.31	62.96%	2592.18
2012-13	237.33	7.62%	172.41	26.32%	472.79	13.69%	3315.99	82.27%	4198.52
2013-14	329.95	39.03%	149.46	-13.31%	630.08	33.27%	4465.54	34.67%	5575.03
2014-15	300.40	-8.96%	102.15	-31.65%	673.09	6.83%	6208.05	39.02%	7283.69
2015-16	283.04	-5.78%	105.03	2.82%	772.33	14.74%	7265.09	17.03%	8425.49
2016-17	296.85	4.88%	143.51	36.64%	868.74	12.48%	8390.88	15.50%	9699.98
2017-18	245.42	-17.33%	144.5	0.69%	886.05	1.99%	9923.64	18.27%	11199.61
2018-19	287.21	17.03%	132.38	-8.39%	1058.53	19.47%	10305.12	3.84%	11783.24
2019-20	255.85	-10.92%	84.95	-35.83%	961.10	-9.20%	10963.32	6.39%	12265.22
2020-21	236.61	-7.52%	246.64	190.34%	965.38	0.45%	5878.68	-46.38%	7327.31
2021-22	200.57	-15.23%	177.05	-28.22%	1106.47	14.61%	8978.42	52.73%	10462.507
2022-23	290.61	44.89%	171.95	-2.88%	1358.35	22.76%	13297.050	48.10%	15117.955
2023-24	262.43	-9.70%	175.35	1.97%	1478.23	8.83%	14429.95	8.52%	16345.96
2024-25 BE	384	32.14%	177.46	3.20%	1985.99	46.21%	15809.01	18.89%	18356.46

Source: Department of Finance, GoK

Appendix 1.5.4 Trend in Revenue Expenditure

Year	(Rs. in crore)					
	Amount	Annual Growth Rate	Amount	% of total revenue exp.	Amount	% of total revenue exp.
2008-09	28223.85	13.39	15154.3	53.69	13069.6	46.31
2009-10	31132.38	10.31	16908.6	54.31	14223.8	45.69
2010-11	34664.81	11.35	18918.6	54.58	15746.2	45.42
2011-12	46044.62	32.83	25069.8	54.45	20974.8	45.55
2012-13	53488.74	16.17	29889.0	55.88	23599.7	44.12
2013-14	60485.50	13.08	32921.1	54.43	27564.4	45.57
2014-15	71746.43	18.62	39182.2	54.61	32564.2	45.39
2015-16	78689.47	9.68	41762.7	53.07	36926.8	46.93
2016-17	91096.31	15.77	48602.6	53.35	42493.7	46.65
2017-18	99948.35	9.72	52979.5	53.01	46968.8	46.99
2018-19	110316.39	10.37	56788.0	51.48	53528.4	48.52
2019-20	104719.92	-5.07	47550.2	45.41	57169.7	54.59
2020-21	123446.33	17.88	71224.0	57.70	52222.3	42.30
2021-22	146179.51	18.42	74026.9	50.64	72152.7	49.36
2022-23	141950.94	-2.89	70133.2	49.41	71817.8	50.59
2023-24	142626.34	0.48	62657.3	43.93	79969.0	56.07
2024-25BE	166501.21	17.29	81985.8	49.24	84515.4	50.76

From 2006-07 onwards, assistance to LSG is being classified under "Grant in Aid and Contributions", Developmental Expenditure of the devolutions to LSGs is also reckoned.
Source: Department of Finance, GoK

Appendix 1.5.5 Trend in Revenue Expenditure (Rs. in crore)

Year	Developmental Expenditure					Non Developmental Expenditure				Total Revenue Expenditure	
	Education	Health	Agri, AH & Co-oprn.	Inds. labour and Empt.	Others	Total	Interest pay-ment	Pension Pay-ments	Others		Total
2011-12	9424.73	3163.01	2807.77	742.45	8931.88	25069.84	6293.6	8700.3	5980.88	20974.78	46044.62
2012-13	10532.02	3643.84	3442.66	1035.65	11234.86	29889.03	7204.81	8866.89	7528.01	23599.71	53488.74
2013-14	11709.84	4088.15	3514.56	981.9	12626.65	32921.1	8265.38	9971.27	9327.75	27564.4	60485.50
2014-15	12790.19	4709.63	3892.92	1210.97	16578.48	39182.19	9769.59	11252.67	11541.98	32564.24	71746.43
2015-16	14133.65	5524.67	4380.35	1152.36	16571.64	41762.67	11110.62	13062.86	12753.32	36926.8	78689.47
2016-17	17061.09	6662.03	5569.15	1410.33	17900.03	48602.63	12116.5	15277.02	15100.16	42493.68	91096.31
2017-18	18514.86	6872.01	5007.26	1588.28	20997.12	52979.526	15119.93	19938.41	11910.484	46968.82	99948.35
2018-19	18968.25	7261.34	5663.08	1875.01	23020.31	56787.99	16747.92	19011.94	17768.535	53528.40	110316.39
2019-20	18459.63	7628.81	4274.52	1065.68	16121.54	47550.18	19214.7	19064.29	18890.754	57169.74	104719.92
2020-21	16475.686	8893.095	9840.707	1427.561	34586.944	71223.99	20975.36	18942.85	12304.128	52222.338	123446.33
2021-22	24770.329	12012.598	7859.688	1454.939	27929.296	74026.85	23302.822	26898.694	21951.143	72152.66	146179.51
2022-23	22038.146	10095.650	4923.375	1103.890	31972.124	70133.184	25176.363	26090.044	20551.346	71817.753	141950.937
2023-24	21716.46	9347.52	5285.76	1136.01	25171.59	62657.34	26986.22	28239.72	24743.06	79969	142626.34
2024-25BE	23811.596	10281.17	6508.76	1841.3	39542.97	81985.79	28694.24	28609.04	27212.14	84515.42	166501.21

Source: Department of Finance, Gok

Appendix 1.5.6 Capital Expenditure and Total Expenditure (Rs.Crore)

Year	Capital Outlay		Loan Disbursements		Capital Expenditure		Total Expenditure		Capital Expenditure as % of total Expenditure
	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	
1	2	3	4	5	6	7	8	9	10
2012-13	4603.29	19.48	1136.15	13.78%	5739.44	18.30%	59228.18	16.37%	9.69%
2013-14	4294.33	-6.71	1464.17	28.87%	5758.5	0.33%	66244	11.85%	8.69%
2014-15	4254.59	-0.93	743.09	-49.25%	4997.68	-13.21%	76744.12	15.85%	6.51%
2015-16	7500.04	76.28	842.25	13.34%	8342.29	66.92%	87031.76	13.41%	9.59%
2016-17	10125.95	35.01	1160.3	37.76%	11286.25	35.29%	102382.55	17.64%	11.02%
2017-18	8748.87	-13.60	1540.59	32.78%	10289.46	-8.83%	110237.81	7.67%	9.33%
2018-19	7430.54	-15.07	2322.89	50.78%	9753.43	-5.21%	120069.82	8.92%	8.12%
2019-20	8454.8	13.78	1210.22	-47.90%	9665.02	-0.91%	114384.95	-4.73%	8.45%
2020-21	12889.65	52.45	2548.51	110.58%	15438.16	59.73%	138884.49	21.42%	11.12%
2021-22	14191.732	10.10	2854.29	12.00%	17046.022	10.41%	163225.532	17.53%	10.44%
2022-23	13996.557	-1.38	2790.933	-2.22%	16787.490	-1.52%	158738.427	-2.75%	10.58%
2023-24	13584.45	-2.94	3295.72	18.09%	16880.17	0.55%	159506.51	0.48%	10.58%
2024-25BE	15663.22	15.3	2162.9	-34.37%	17826.12	5.60%	184327.33	15.56%	9.67%

Source: Department of Finance, GoK

Appendix 1.5.7 Trend in Capital Outlay (Rs.Crore)

Year	Irrigation	Agriculture and Allied Services	Industries, Labour and Empl.	Public Works	Others	Total
2012-13	340.6	192.11	273.95	2142.92	1653.71	4603.29
2013-14	342.39	210.62	342.24	1549.43	1849.65	4294.33
2014-15	270.24	355.9	260.22	1578.94	1789.29	4254.59
2015-16	526.23	473.08	334.94	2924.26	3241.53	7500.04
2016-17	674.83	555.62	516.79	3001.88	5376.83	10125.95
2017-18	544.49	629.83	548.06	2595.57	4430.92	8748.87
2018-19	271.78	543.95	276.74	2000.48	4337.58	7430.54
2019-20	282.83	340.37	254.01	2435.51	5142.08	8454.8
2020-21	302.14	464.87	486.1	2881.18	8755.36	12889.65
2021-22	440.64	478.89	541.36	3467.16	9263.67	14191.73
2022-23	402.68	761.81	529.25	2712.25	12381.49	16787.49
2023-24	341.05	372.82	547.89	2268.43	10054.27	13584.46
2024-25 BE	577.48	407.52	819.19	3080.17	10778.86	15663.22

Source: Department of Finance, GoK

CHAPTER

03

AGRICULTURE AND ALLIED
SECTORS

Appendix 3.1.1 Districtwise Actual Rainfall, Normal rainfall and Percentage of departure for 2024

Sl. No.	Sub Division / Districts	Winter Rainfall 2024				Pre-Monsoon 2024				SouthWest Monsoon 2024				North East Monsoon 2024			
		1st January 2024 to 29th February 2024		1stMarch 2024 to 31st May 2024		1stJune 2024 to 30th September 2024		1st October 2024 to 20th November 2024		1stJune 2024 to 30th September 2024		1st October 2024 to 20th November 2024		1st June 2024 to 30th September 2024		1st October 2024 to 20th November 2024	
	Districts	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	
1	Thiruvananthapuram	29.7	36.9	-19	668.9	375.6	LARGE EXCESS	866.3	844.6	3	474.4	437.8	8	474.4	437.8	NORMAL	
2	Kollam	14.3	41.2	-65	535.2	434	EXCESS	1065	1257.6	-15	352.1	533.4	-34	352.1	533.4	DEFICIENT	
3	Pathanamthitta	35.2	49	-28	753.3	525.7	EXCESS	1330.5	1572.7	-15	457.9	540.0	-15	457.9	540.0	NORMAL	
4	Alappuzha	34.6	39.1	-12	837.2	441.4	LARGE EXCESS	1297.2	1643	-21	395.6	472.8	-16	395.6	472.8	NORMAL	
5	Kottayam	87.6	31.5	178	838.7	449.6	LARGE EXCESS	1796.4	1905.3	-6	417.5	488.9	-15	417.5	488.9	NORMAL	
6	Idukki	93.1	26.7	249	353.7	438.6	LARGE EXCESS	1721.8	2574.3	-33	430.6	498.0	-14	430.6	498.0	NORMAL	
7	Ernakulam	116.8	29.9	291	722.4	420.6	LARGE EXCESS	1547.1	2116.9	-27	311.0	501.3	-38	311.0	501.3	DEFICIENT	
8	Thrissur	89.4	13.2	577	518.5	335	EXCESS	1871.3	2132.1	-12	315.0	445.6	-29	315.0	445.6	DEFICIENT	
9	Palakkad	35.4	11.2	216	350.4	244	EXCESS	1505.4	1556.1	-3	287.6	334.8	-14	287.6	334.8	NORMAL	
10	Malappuram	31	7.1	337	406.9	302.8	EXCESS	1754.7	1956.5	-10	296.5	421.3	-30	296.5	421.3	DEFICIENT	
11	Kozhikode	75.6	5.1	1382	386.5	343.5	NORMAL	2309.7	2561.6	-10	440.3	409	8	440.3	409	NORMAL	
12	Wayanad	43.1	11	292	265.7	260.7	NORMAL	1713.3	2464.7	-30	234.7	283.1	-17	234.7	283.1	NORMAL	
13	Kannur	73.6	4.4	1572	395.4	258.3	EXCESS	3023.6	2623	15	336.4	349	-4	336.4	349	NORMAL	
14	Kasaragod	48.6	4.5	980	339.5	263.1	EXCESS	2603.3	2846.2	-9	192.8	305.9	-37	192.8	305.9	DEFICIENT	
15	Mahe	41.8	5	736	371.8	267.7	EXCESS	2755.4	2385.3	16	339.0	336.3	1	339.0	336.3	NORMAL	
16	Lakshadweep	156.8	25.8	508	357.2	197	LARGE EXCESS	1304.2	1026.6	27	265.1	236.8	12	265.1	236.8	NORMAL	
	Kerala	59.6	21.1	183	500.4	359.1	EXCESS	1748.1	2018.6	-13	351.5	430.5	-18	351.5	430.5	NORMAL	

Note: Percentage departure from normal value. Large excess : +60% and above; Excess : +20% to +59%; Normal +19% to -19%; Deficient :-20% to -59%; Large Deficient : -60% to -99%; No rain:-100%

Source :India Meteorological Department 2024.

Appendix 3.1.2 Land use Pattern in Kerala (Area in Ha)

Sl.No	Classification of Land	2022-23	2023-24	Percentage of Geographical area	Change in area between 2022-23 and 2023-24	
					Actual	Percentage
1	Total Geographical Area	3886287	3886287			
2	Forest	1081509	1081509	27.83		
3	Land put to non-agricultural uses	593165.36	609575.64	15.69	16410.28	2.77
4	Barren and uncultivated land	9474.66	9491.1	0.24	16.44	0.17
5	Permanent Pastures and Grazing land	0	0	0	0	0.0
6	Land under miscellaneous tree crops	2232.83	2050.46	0.05	-182.37	-8.17
7	Cultivable waste	95147.35	102302.86	2.63	7155.51	7.52
8	Fallow other than current Fallow	49951.29	51227.44	1.32	1276.15	2.55
9	Current Fallow	63313.75	57360.78	1.48	-5952.97	-9.40
10	Net area sown	1991492.76	1972769.72	50.76	-18723.040	-0.94
11	Area sown more than once	524430.61	563653.50	14.50	39222.89	7.48
12	Total cropped Area	2515923.37	2536423.22	65.27	20499.85	0.81
13	Cropping Intensity (%)	126.33	128.57			

Note: Land put to non agricultural uses includes marshy land, still water, water logged area and social forestry
Source : Department of Economics and Statistics, GoK

Appendix 3.1.3 Number of Operational Holdings and Area Operated by Size/Class in Kerala

Sl. No.	Size of Holding (ha)	Number (in '000)		Area of Operational Holdings (ha)		Average size of Operational Holdings (ha)	
		2010-11	2015-16	2010-11	2015-16	2010-11	2015-16
	2	3	4	5	6	7	8
1	Marginal (Below 1.00 ha)	6580	7333	886	856	0.13	0.12
2	Small (1.00-1.99 ha)	180	181	282	242	1.57	1.34
3	Semi – medium (2.00-3.99 ha)	57	56	159	141	2.79	2.54
4	Medium (4.00-9.99 ha)	12	11	64	60	5.32	5.32
5	Large (10.00 ha & above)	2	2	120	94	64.58	51.04
	Total	6831	7583	1511	1393	0.22	0.18

Source: Ministry of Agriculture, GoI

Appendix 3.1.4 Area, Production and Productivity of Principal Crops

Sl. No.	Crops	Area(ha)		Production(T)		Productivity (kg /ha.)	
		2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
1	Rice (Wet land)	190170.93	178954.22	592684.49	530283.64	3117	2963
2	Pulses including Tur	1547.03	1589.42	1606.86	1884.37	1039	1186
3	Pepper	73731.81	72669.27	27653.83	30798.21	375	423.81
4	Ginger	2581.85	2240.92	11006.63	9765.86	4263	4357.97
5	Turmeric	2161.99	2045.83	6539.83	6144.77	3025	3003.56
6	*Cardamom	40345.00	40345.00	22165.00	22869.00	549	567
7	Areca nut	94553.38	96112.63	98527.39	103985.05	1042	1081.91
8	Banana	47803.19	47542.27	468065.41	477520.67	9792	10044.13
9	Other Plantains	54134.82	56716.60	410073.00	411876.74	7575	7262.01
10	****Cashew nut	108589.00	110258.00	74630.00	76380.00	839	726
11	Tapioca	55713.21	55868.79	2390395.36	2365765.24	42905	42345.01
12	**Coconut	760353.77	765842.33	5641.00	5522.71	7419	7211.28
13	***Coffee	85957.00	85957.00	72425.00	70354.00	852	827
14	\$Tea	35650.74	35679.82	65980.00	65090.00	1851	1824
15	# Rubber	549780.00	548300.00 (P)	599375.00	609600.00(P)	1570	1573(P)
16	Sugarcane	930.57	653.28	10123.87	7585.94	10879	11612
17	Ground Nut	126.10	103.29	193.91	146.11	1538	1415
18	Ragi	124.98	215.972	211.79	287.53	1695	1331
19	Small millets	36.21	77.49	44.88	70.13	1095	1563
20	Sweet potato	149.85	150.39	2133	2162.14	14234	14377
21	Other tubers	12384.74	11575.65	n.a	n.a	n.a	n.a

Note: **Production in Million Nuts, Productivity in Nuts/ha, n.a: Not Available, (P) Provisional

Source: Department of Economics and Statistics, GoK *Spices Board, # Rubber Board, *** Coffee Board, \$ Tea Board, ****Directorate of Cashewnut and Cocoa Development

Appendix 3.1.5 Area, Production and Productivity of Rice in Kerala and India

Sl. No	Year	Area (000' ha)		Production (000'MT)		Productivity (kg/ha)	
		Kerala	India	Kerala	India	Kerala	India
1	2012-13	197.28	42410	508.30	104399	2577	2462
2	2013-14	199.61	43900	564.33	106500	2827	2424
3	2014-15	198.16	43860	562.09	105480	2837	2390
4	2015-16	196.87	43500	549.28	104410	2790	2400
5	2016-17	171.40	43990	436.48	108500	2547	2494
6	2017-18	189.09	43770	521.31	112910	2757	2578
7	2018-19	198.03	44160	578.26	116480	2920	2638
8	2019-20	191.05	43662	587.08	118870	3073	2722
9	2020-21	201.87	45769	626.89	124368	3105	2717
10	2021-22	193.95	46279	559.34	129471	2884	2798
11	2022-23	190.17	47832	592.68	135755	3117	2838
12	2023-24	178.95	47828	530.28	137825	2963	2882

Source: Department of Economics and Statistics, GoK, Ministry of Agriculture and Farmers Welfare, GoI

Appendix 3.1.6 Season- wise Area, Production and Productivity of Rice in Kerala (2021-22 to 2023-24)

Season	Area (ha)			Production (MT)			Productivity (kg/ha)		
	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10
Virippu	48903.31	49966.17	44433.79	124318.92	136434.27	115427.89	2542	2731	2598
Mundakan	85936.14	70799.68	71555.39	263473.00	223239.46	210947.61	3066	3153	2948
Puncha	59110.93	69405.08	62965.04	171544.63	233010.76	203908.15	2902	3357	3238
All seasons	193950.38	190170.93	178954.22	559336.56	592684.49	530283.64	2884	3117	2963

Note: Wet land paddy only

Source : Department of Economics and Statistics, GoK

Appendix 3.1.7 District-wise and Season-wise Area, Production and Productivity of Rice for 2023-24 in Kerala

Name of District	Autumn (Virippu)			Winter(Mundakan)			Summer (Puncha)			Total		
	Area (ha)	Production (MT)	Productivity (kg/ha)	Area (ha)	Production (MT)	Productivity (kg/ha)	Area (ha)	Production (MT)	Productivity (kg/ha)	Area (ha)	Production (MT)	Productivity (kg/ha)
1	2	3	4	5	6	7	8	9	10	11	12	13
Thiruvananthapuram	682.06	1759.23	2579	549.8	1268.48	2307	91.62	215.65	2354	1323.48	3243.37	2451
Kollam	277.43	666.78	2403	940.05	1940.32	2064	370.29	1119.67	3024	1587.77	3726.77	2347
Pathanamthitta	20.52	27.79	1354	401.33	1004.46	2503	2828.63	8835.46	3124	3250.48	9867.71	3036
Alappuzha	6458.12	19675.83	3047	5529.49	17608.93	3185	27153.00	93671.75	3450	39140.61	130956.51	3346
Kottayam	1778.75	4723.37	2655	4654.49	14840.93	3189	10869.30	32139.96	2957	17302.54	51704.25	2988
Idukki	20.46	30.97	1514	303.11	765.62	2526	9.32	21.08	2262	332.89	817.67	2456
Ernakulam	690.41	855.83	1240	2376.92	6046.32	2544	802.46	2071.40	2581	3869.79	8973.55	2319
Thrissur	1537.36	3124.57	2032	11196.59	35285.20	3151	10976.23	33928.51	3091	23710.18	72338.28	3051
Palakkad	29471.74	76159.21	2584	28999.93	87831.03	3029	5919.11	18342.28	3099	64390.78	182332.52	2832
Malappuram	192.42	399.71	2077	6279.22	19076.18	3038	2920.09	10865.94	3721	9391.73	30341.83	3231
Kozhikode	13.6	13.51	993	1059.42	1167.59	1102	491.25	1239.90	2524	1564.27	2421.00	1548
Wayanad	0	0	0	6773.149	18790.03	2774	402.80	1104.47	2742	7175.95	19894.50	2772
Kannur	1883.63	4595.97	2440	1837.703	4050.41	2204	0.49	0.48	980	3721.82	8646.86	2323
Kasaragod	1407.29	3395.13	2413	654.19	1272.10	1945	130.44	351.60	2695	2191.92	5018.83	2290
STATE	44433.79	115427.89	2598	71555.39	210947.61	2948	62965.04	203908.15	3238	178954.22	530283.64	2963

Note: Wet land paddy only

Source : Department of Economics and Statistics, GoK

Appendix 3.1.8 District-wise Area, Production and Productivity of Rice in Kerala

Sl. No	District	Area (ha) Wet Paddy			Upland paddy area (ha)			Production (MT) (Wet)			Productivity (kg/ha) (Wet)			Production (MT) dry	Productivity (kg/ha) dry
		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Thiruvananthapuram	1834.6	1715.64	1323.48	6.96	3.87	2.09	4436.98	4287.29	3243.37	2419	2499	2451	1.42	680
2	Kollam	1833.49	1793.91	1587.77	58.14	45.63	7.91	4178.49	4329.38	3726.77	2279	2413	2347	4.28	541
3	Pathanamthitta	3523.68	3614.97	3250.48	1.11	2.86	0.49	8553.82	11958.37	9867.71	2428	3308	3036	0.69	1408
4	Alappuzha	36506.8	38908.48	39140.61	21.56	32.48	12.99	93174.35	120160.86	130956.51	2552	3088	3346	15.53	1195
5	Kottayam	17648.71	17983.98	17302.54	897.90	1057.77	1108.81	486956.51	55710.86	51704.25	2757	3098	2988	2771.03	2499
6	Idukki	485.68	362.43	332.89	2.61	1.76	2.17	915.93	925.39	817.67	1886	2553	2456	1.41	647
7	Ernakulam	4708.04	4621.83	3869.79	15.09	6.93	5.07	10461.90	11349.16	8973.55	2222	2456	2319	1.18	234
8	Thrissur	23612.68	22867.5	23710.18	45.98	27.06	5.94	72574.45	78408.50	72338.28	3074	3429	3051	6.84	1153
9	Palakkad	76361.21	73400.72	64390.78	142.47	61.71	21.56	242975.19	234166.29	182332.52	3182	3190	2832	48.20	2235
10	Malappuram	9746.4	9595.85	9391.73	67.05	21.83	9.48	31313.71	33660.08	30341.83	3213	3508	3231	10.34	1090
11	Kozhikode	1734.96	1618.56	1564.27	98.72	26.36	15.16	2406.28	2270.72	2421.00	1387	1403	1548	17.11	1128
12	Wayanad	8142.94	7699.73	7175.95	0.97	0	0.00	22807.45	21797.12	19894.50	2801	2831	2772	0.00	0
13	Kannur	4885.97	3702.49	3721.83	367.29	230.52	112.64	10783.34	8523.00	8646.86	2207	2302	2323	118.53	1052
14	Kasaragod	2925.22	2284.84	2191.92	57.92	22.45	19.96	6098.16	5137.48	5018.83	2085	2249	2290	46.94	2352
	State	193950.38	190170.93	178954.22	1783.77	1541.23	1324.27	559336.56	592684.49	530283.64	2884	3117	2963	3043.48	2298

Source : Department of Economics and Statistics, GoK

Appendix 3.1.9 District wise Area, Production and Productivity of Rice for High Yielding Varieties of Paddy 2023-24*

Sl. No	District	Summer (Puncha)			Winter (Mundakan)			Autumn (Virippu)		
		Area	Production	Productivity	Area	Production	Productivity	Area	Production	Productivity
		(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	91.62	215.65	2354	549.64	1268.47	2308	681.93	1758.97	2579
2	Kollam	370.29	1119.67	3024	611.75	1433.01	2342	277.26	666.38	2403
3	Pathanamthita	2827.75	8834.27	3124	399.95	1003.67	2509	20.52	27.79	1354
4	Alappuzha	27153	93671.75	3450	5484.31	17576.37	3205	6417.72	19634.17	3059
5	Kottayam	10869	32139.30	2957	4651.72	14836.70	3190	1778.75	4723.37	2655
6	Idukki	9.32	21.08	2262	263.51	670.63	2545	20.46	30.97	1514
7	Ernakulam	802.46	2071.40	2581	2367.64	6028.55	2546	562.06	854.21	1520
8	Thrissur	10976.23	33928.51	3091	11159.3	35250.28	3159	1533.61	3119.19	2034
9	Palakkad	5914.54	18336.47	3100	28913.22	87678.74	3032	29471.18	76158.14	2584
10	Malappuram	2916.89	10859.32	3723	6027.97	18638.42	3092	192.34	399.69	2078
11	Kozhikode	484.42	1229.94	2539	154.37	286.11	1853	11.64	11.60	997
12	Wayanad	402.8	1104.47	2742	6012.98	17247.48	2868	0	0.00	0
13	Kannur	0.49	0.48	988	1458.85	3525.96	2417	1751.05	4303.02	2457
14	Kasaragod	105.07	293.47	2793	252.91	561.38	2220	1333.12	3273.50	2456
	Kerala	62923.88	203825.78	3239	68308.12	206005.76	3016	44051.64	114961	2610

Source : Department of Economics and Statistics, GoK

* Wet land paddy only

Appendix 3.1.10 District wise Area, Productivity and Production of Rice for Local Varieties of Paddy 2023-24*

Sl. No	District	Summer			Winter			Autumn		
		Area	Production	Productivity	Area	Production	Productivity	Area	Production	Productivity
		(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	0	0	0	0.16	0.02	113	0.13	0.26	2000
2	Kollam	0	0	0	328.3	507.31	1545	0.17	0.40	2324
3	Pathanamthita	0.88	1.19	1357	1.38	0.78	566	0	0	0
4	Alappuzha	0	0	0	45.18	32.56	721	40.4	41.66	1031
5	Kottayam	0.3	0.651	2170	2.77	4.23	1526	0	0	0
6	Idukki	0	0	0	39.6	94.99	2399	0	0	0
7	Ernakulam	0	0	0	9.28	17.77	1915	128.35	1.62	13
8	Thrissur	0	0	0	37.29	34.92	936	3.75	5.38	1434
9	Palakkad	4.57	5.80	1270	86.71	152.29	1756	0.56	1.07	1913
10	Malappuram	3.2	6.62	2070	251.25	437.76	1742	0.08	0.03	363
11	Kozhikode	6.83	9.97	1459	905.05	881.49	974	1.96	1.90	971
12	Wayanad	0	0	0	760.17	1542.55	2029	0	0	0
13	Kannur	0	0	0	378.85	524.46	1384	132.58	293.0	2210
14	Kasaragod	25.37	58.12	2291	401.28	710.73	1771	74.17	121.6	1640
	Kerala	41.15	82.36	2002	3247.27	4941.85	1522	382.15	466.9	1222

Source : Department of Economics and Statistics, GoK,

* Wetland paddy only

Appendix 3.1.11 Area, Production and Productivity of Coconut in Kerala and India

Sl. No	Year	Area (000 ³ ha)		Production (million nuts)		Productivity (nuts/ha)	
		Kerala	India	Kerala	India	Kerala	India
1.	2012-13	798.16	2136	5799	22680	7265	10615
2.	2013-14	808.65	2140	5921	21665	7322	10122
3.	2014-15	793.86	1976	5947	20439	7491	10345
4.	2015-16	790.22	2088	5873	22167	7432	10614
5.	2016-17	781.50	2082	5384	23904	6889	11481
6.	2017-18	760.44	2096	5230	23798	6878	11350
7.	2018-19	760.95	2150	5299	21288	6964	9897
8.	2019-20	760.78	2173	4814	20308	6328	9345
9.	2020-21	768.81	2198	4788	20736	6228	9430
10.	2021-22	765.44	2154	5535	19310	7231	8966
11.	2022-23	760.35	2277	5641	20536	7419	9018
12.	2023-24	765.84	2333	5523	22226	7211	9527

Source: Department of Economics and Statistics, GoK, Coconut Development Board

Appendix 3.1.12 Area, Production and Productivity of Cashew in Kerala and India

Sl.No	Year	Area		Production		Productivity	
		(000 ³ ha)		(000 ³ MT)		(kg/ha)	
		Kerala	India	Kerala	India	Kerala	India
1	2011-12	54.05	991	36.74	692	680	749
2	2012-13	52.09	982	37.92	728	728	741
3	2013-14	49.1	1006	33.38	736	680	732
4	2014-15	45.44	1027	29.72	725	654	705
5	2015-16	43.09	1034	24.73	670.3	574	648
6	2016-17	41.66	1035	27.94	779	671	752
7	2017-18	92.81	1062	88.18	817	950	769
8	2018-19	96.65	1105	82.89	742	858	671
9	2019-20	98.82	1125	69.62	702	704	624
10	2020-21	103.2	1159	73.11	738	732	649
11	2021-22	106.5	1184	71.76	752	674	635
12	2022-23	108.6	1192	74.63	782	839	766
13	2023-24	110.26	1199.08	76.38	794.9	726	692

Source : Department of Economics and Statistics, Directorate of Cashewnut and Cocoa Development

Appendix 3.1.13 Plantation Crops- Area, Production and Productivity in Kerala (2021-22 to 2023-24)

	2021-22	2022-23	2023-24
1	2	3	4
AREA (ha)			
Tea	35872	35650.74	35679.82
Coffee	85880	85957	85957
Rubber *	550000	549780	548300 (P)
Cardamom	39143	40345	40345
PRODUCTION (MT)			
Tea	60360	65980	65090
Coffee #	69900	72425	70354
Rubber *	556600	599375	609600 (P)
Cardamom	21270	22165	22869
PRODUCTIVITY (kg/ha)			
Tea	1683	1851	1824
Coffee	814	852	827
Rubber*	1565	1570	1573(P)
Cardamom	543	549	567

Note : * Rubber Board, # Coffee Board, P-Provisional
Source:-Department of Economics and Statistics, GoK

Appendix 3.1.14 Import of Rubber (2012-13 to 2023-24)

Year	Import (MT)		
	Natural Rubber	Synthetic Rubber	Total
1	2	3	4
2012-13	262753	329585	592338
2013-14	360263	371839	732102
2014-15	442130	402170	844300
2015-16	458374	351301	809675
2016-17	426188	379791	805979
2017-18	469760	338189	807949
2018-19	582351	330148	912499
2019-20	457223	314378	771601
2020-21	410478	312438	722916
2021-22	546369	341766	888135
2022-23	528677	341279	869956
2023-24	492682	353845	846527

Source: Rubber Board, Kottayam.

Appendix 3.1.15 Average Market Price of Natural Rubber in Domestic (Kottayam) and International (Bangkok) Markets (Rs/100 kg)

Year	Kottayam (RSS – 4)	Bangkok (RSS – 3)
1	2	3
2011-12	20805	20915
2012-13	17682	17576
2013-14	16602	15525
2014-15	13257	11271
2015-16	11306	9636
2016-17	13549	13178
2017-18	12980	11678
2018-19	12595	10883
2019-20	13522	11601
2020-21	14185	14214
2021-22	17101	15023
2022-23	15652	14515
2023-24	15572	15038

Source: Rubber Board, Kottayam

Appendix 3.1.16 Price Trend of Rubber

Year	Month	India	World	
		(Rs per 100 kg of RSS 4) Kottayam	(Rs per 100 kg of RSS 3) (Bangkok)	
2023	April	15100	14322	
	May	15796	14485	
	June	15470	13999	
	July	15394	13356	
	August	14724	12839	
	September	14667	13163	
	October	14992	13893	
	November	15352	14193	
	December	15198	14431	
	2024	January	15913	16247
		February	16518	18285
		March	17734	21239
(Average 2023-24)		15572	15038	

Source: Rubber Board, Kottayam

Appendix 3.1.17 Production, Consumption, Export and Auction Price of Tea

Year	Production			Consumption (In M kg)	Exports		Cochin Auction Price (Rs/kg)
	India (In M kg)	Kerala (In M kg)	% of Kerala		India (In M kg)	Percentage of Production	
1	2	3	4	5	6	7	8
2012-13	1126.3	63	5.59	n. a.	201.1	17.85	87.55
2013-14	1200	62.8	5.23	n. a.	219.1	18.26	99.17
2014-15	1207.3	65.17	5.40	932	201.2	16.66	93.35
2015-16	1191.1	57.89	4.87	951	217.7	18.27	81.67
2016-17	1250.49	61.51	4.97	973	227.63	18.2	n. a.
2017-18	1325.05	62.23	4.69	1066	256.57	19.36	n. a.
2018-19	1350.04	60.76	4.50	1090	254.5	18.85	n. a.
2019-20	1360.81	59.26	4.35	1116	241.34	17.7	119.12
2020-21	1283.03	66.85	5.20	1145	203.8	15.9	155.22
2021-22	1344.40	60.36	4.49	1168	200.79	14.94	134.82
2022-23	1374.97	65.98	4.80	n. a.	228.4	16.63	144.66
2023-24	1382.03	65.09	4.71	n. a.	250.73	18.14	137.15

Note : n. a. Not available, M kg – million kilogram
Source : UPASI, Tea Board of India

Appendix 3.1.18 Consumption of Fertilizers/ha of gross cropped area in Kerala (2005-06 to 2023-24) (in kg)

Year	N	P	K	Total (N+P+K)		N:(P+K)% (Kerala)
				Kerala	India	
1	2	3	4	5	6	7
2005-06	28	15	25	68	104.5	70
2006-07	31	16	43	89	113.26	53
2007-08	32	15	25	72	117.07	80
2008-09	38	19	32	89	n.a.	74
2009-10	39	20	32	91	n.a.	75
2010-11	40	24	33	97	n.a.	70
2011-12	44	22	32	98	n.a.	81
2012-13	47	23	37	107	n.a.	80
2013-14	53	27	45	125	n.a.	73
2014-15	40	16	24	80	n.a.	100
2015-16	42	16	29	87	n.a.	100
2016-17	30	16	22	68	n.a.	80
2017-18	49	16	27	92	n.a.	114
2018-19	28	15	26	69	n.a.	68
2019-20	28	14	21	63	n.a.	80
2020-21	34	16	29	79	n.a.	76
2021-22	29	14	19	62	n.a.	88
2022-23	31	14	23	68	n.a.	87
2023-24	26	12	20	58	n.a.	81

Note n.a: Not Available
Source: Department of Agriculture Development and Farmers Welfare

Appendix 3.1.19 Area covered under collective farming during 2023-24 in Kerala

Sl. No	District	Total No of JLG engaged in cultivation	Area Cultivated (in ha)												Total Area (ha)
			Paddy		Vegetables		Banana		Tubers		Others				
			Area (Ha)	No.of JLG	Area (Ha)	No.of JLG	Area (Ha)	No.of JLG	Area (Ha)	No.of JLG	Area (Ha)	No.of JLG	Area (Ha)	No.of JLG	
1	Thiruvananthapuram	6465	140.61	215	388.28	1818	28.03	129	499.08	1646	215.77	459	1271.77		
2	Kollam	4579	22.96	67	117.65	758	14.68	107	167.94	881	23.59	97	346.82		
3	Pathanamthitta	5496	169.08	143	774.98	1717	3.85	7	954.99	3161	32.74	204	1935.64		
4	Alappuzha	6651	223.9	992	643.92	2568	13.05	63.5	334.81	1793	92.64	465	1308.32		
5	Kottayam	6322	650.4	959	252.88	1236	109.66	281	858.8	2333	82.08	300	1953.82		
6	Idukki	7006	1.21	3	8.8	58	2.83	3	40.87	141	13.66	58	67.37		
7	Ernakulam	5810	0	0	72.4	613	0	0	48.6	114	19.7	85	140.7		
8	Thrissur	8860	1321.71	1861	933.61	1921	398.54	862	862.39	1718	133.44	201	3649.69		
9	Palakkad	4482	356.99	323	215.9	204	5.9	10	48.31	79	134.16	99	761.26		
10	Malappuram	5826	457.93	387	195.96	328	25	64	249.54	262	121.89	113	1050.32		
11	Kozhikode	5864	126.89	167	253.12	2994	0	0	100.36	326	16	187	496.37		
12	Wayanad	8198	662.4	830	902.3	3334	441.7	561	264.7	921	177.47	308	2448.57		
13	Kannur	6098	174.5	204	153.65	465	56.3	47	101.7	208	27.5	57	513.65		
14	Kasargode	5640	150.57	598	191.4	3157	23.02	65	80.63	602	45.32	137	490.94		
	Total	87297	4459.15	6749	5104.85	21171	1122.56	2199.5	4612.72	14185	1135.96	2770	16435.24		

Source:- Kudumbashree

Appendix 3.1.20 Monthly Average Farm Price of Important Agricultural Commodities for the year 2023-24

Commodities	Unit	2023												2024				
		July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Average				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Paddy Local	Rs/Qtl.	2175.00	2200.00	2423.33	2301.11	2257.73	2246.36	2522.00	2531.43	2519.29	2535.91	2448.75	2550.00	2392.58				
Coconut with husk	Rs/100 Nos.	1320.93	1332.21	1350.11	1369.13	1408.44	1467.07	1495.64	1490.04	1464.86	1481.34	1474.46	1494.93	1429.10				
Areca nut (Ripe)	Rs/100 Nos.	276.55	305.43	274.57	273.01	254.97	245.40	245.93	245.33	243.18	259.87	278.28	271.31	264.49				
Cashew nut	Rs/Qtl.	-	-	-	-	-	-	-	8458.33	9052.17	8540.45	7534.38	5880.00	7893.03				
Pepper - Dry	Rs/Qtl.	50462.25	56831.13	57625.96	57444.44	57394.34	57156.73	55847.37	51416.38	50138.52	52250.88	55204.39	61878.57	55304.25				
Cardamom	Rs/kg	1178.13	1587.50	1490.63	1393.75	1390.63	1467.19	1506.88	1403.13	1400.00	1640.63	1821.88	1959.38	1519.97				
Tea	Rs/Qtl	1325.00	1400.00	1386.67	1358.33	1320.83	1374.17	1392.50	1471.67	1536.67	1607.50	1625.00	1679.17	1456.46				
Coffee Seed (Dry)- Robusta	Rs/Qtl	12873.08	12826.92	13240.91	13281.82	13200.00	13604.17	14820.83	15537.50	17096.67	20033.33	19640.63	20564.29	15560.01				
Rubber - Garbled	Rs/Qtl	14576.23	14188.52	13998.02	14138.49	14448.02	14494.84	15037.70	15373.02	16614.34	16762.70	17219.84	18702.98	15462.89				
Tapioca-Raw	Rs/Qtl.	2431.43	2422.43	2340.94	2286.74	2301.49	2268.57	2200.00	2201.39	2180.36	2187.50	2186.59	2185.08	2266.04				
Ginger-dry	Rs/Qtl.	18387.50	18500.00	24750.00	-	17500.00	17500.00	-	30000.00	30000.00	30000.00	30000.00	-	24070.83				
Banana	Rs/Qtl.	4868.18	5353.38	4689.93	3963.01	3737.50	3273.99	3234.59	3347.22	3816.07	4067.91	4585.21	5014.04	4162.59				

Source : Department of Economics and Statistics, GoK

Appendix 3.1.21 Average Farm Price of Important Agricultural Commodities (Rs)

Year	Paddy (Qtl)	Coconut (With Husk) in 100 Nos.	Arecanut (Ripe) in 100 Nos	Pepper (Qtl)	Tea (Qtl)	Coffee (Qtl)	Rubber (Qtl)	Tapioca (Qtl)	Banana (Qtl)	Cashew Nut (Qtl)	Cardamom (kg)
2017-18	2017.28	1841.61	166.88	39509.63	1246.67	6789.86	11316.45	1458.67	3970.34	11779.50	918.69
2018-19	2021.62	1713.65	173.02	33221.87	1462.60	6652.05	11347.26	1827.29	4017.00	9447.29	1361.14
2019-20	2057.00	1649.00	159.00	30315.00	1302.00	6665.00	11374.00	1881.00	3601.00	8660.00	2555.00
2020-21	2231.80	1905.79	242.80	32625.02	2033.54	6559.34	12947.29	1482.96	3374.62	8061.30	1394.66
2021-22	2100.89	1603.43	261.88	43961.97	1539.55	7572.93	16512.99	1489.19	4268.27	8660.19	1009.00
2022-23	2173.28	1385.12	272.24	47167.39	1474.83	10297.92	14479.90	2830.58	4389.55	8991.06	1008.02
2023-24	2392.58	1429.10	264.49	55304.25	1456.46	15560.01	15462.89	2266.04	4162.59	7893.03	1519.97
% Change in 2023-24 over 2022-23	10.09	3.17	-2.85	17.25	-1.25	51.10	6.79	-19.94	-5.17	-12.21	50.79

Source: Department of Economics and Statistics, GoK

Appendix 3.1.22 Allocation under Rashtriya Krishi Vikas Yojana(RKVY) (Rs in crore)

Year	Kerala	
	Amount released	Expenditure
2014-15	300.7	287.32
2015-16	150.79	150.79
2016-17	154.6	154.6
2017-18	85.84	85.84
2018-19	127.606	127.606
2019-20	108.63	108.63
2020-21	51.04	51.04
2021-22	50.44	50.44
2022-23	46.46	46.46
2023-24	23.73	23.73

Source: Agriculture (PPM Cell)

Appendix 3.1.23 Average Price of Agricultural Inputs (2021-22 to 2023-24)

Sl No	Item	2021-22	2022-23	2023-24
1	2	3	4	5
1	Fertilizer (Price/MT)			
a	Urea	5922.22	5922.22	6662.5
b	Ammonium sulphate	18500	20000	20000
c	Super Phosphate	8500	10640	13040
d	Muriate of Potash	34000	34000	34000
2	Paddy Seed			
a	Average NSC Price (per kg)	40.5	43	44.5
b	State Seed Farm Price (per kg)	40	40	40
3	Coconut Seedlings (Per seedling)			
a	WCT	100	100	100
b	Hybrids	250	250	250
4	Cashew grafts	40	40	40
5	Rooted pepper cuttings (price per cuttings) (Rs.)	12	8	8
6	Pesticides (price per litre/kg)			
a	Quinalphos (per litre)	490	550	n.a
b	Copper sulphate (per kg)	205	680	n.a

Note: n.a Not Available Source: Department of Agriculture Development and Farmers Welfare

Appendix 3.1.24 Selected Indicators of Agricultural Development in Kerala (2021-22 to 2023-24)

Sl.No	Particulars	Unit	2021-22	2022-23	2023-24
1	2	3	4	5	6
1	Fertilizer consumption				
	a) Nitrogen	MT	76682	83594	69794
	b) Phosphorus	MT	36327	39819	32740
	c) Potash	MT	50072	64751	57263
	Total		163081	188164	159797
2	Plant protection measures				
	a) Fungicide (Liquid & Solid) in terms of technical grade	MT	88.843	74.185	202.661
	b) Insecticides (Liquid & Solid) in terms of technical grade	MT	142.652	152.806	340.584
	c) Weedicide (in terms of technical grade)	MT	29.427	28.038	84.197
	d) Rodenticides (in terms of technical grade)	MT	4.337	2.496	7.750
	e) Area under Plant Protection coverage	Lakh ha.	n.a.	n.a.	n.a.
	f) Rodent control operation	Lakh ha.	n.a.	n.a.	n.a.
	g) Biological control of Nephantic serinopa parasites liberated	Lakh No	n.a.	n.a.	n.a.
	h) Weed control	Lakh ha.	n.a.	n.a.	n.a.
3	High Yielding Varieties of paddy seeds distributed	MT	8321.4	6455.88	9424.492
4	Quality planting materials distributed				
	a) Coconut seedlings	Lakh No	8.56	8.99	8.36
	Hybrids (TXD, DXT)	Lakh No	0.71	1.12	1.64
	b) Rooted pepper cuttings	Lakh No	24.50	28.00	29.22
	c) Cashew grafts	Lakh No	29.00	0.84	0.17
	d) Fruit plants	Lakh No	52.33	41.97	21.72
	e) Banana suckers	Lakh No	15.52	14.81	0.08
	f) TC Banana	Lakh No	8.75	12.17	8.90
	g) Tubers	Tonnes	40	45	72.2
	h) Sugarcane setts	Tonnes	22	9.7	8.2
5	Soil testing				
	a) Soil samples analysed	No	61957	NIL	134109

Note n.a Not Available Source: Department of Agriculture Development and Farmers Welfare

Appendix. 3.1.25 Break up of production and investment credit (Rs. in crores)

	Production credit	Investment credit	Investment credit as % of total credit	Total credit
2016-17	40410	13860	25.54	54270
2017-18	48243	18847	28.09	67090
2018-19	44597	27035	37.74	71632
2019-20	48743	24291	33.26	73034
2020-21	52180	30922	37.21	83102
2021-22	62609	34657	35.63	97265
2022-23	81503	38206	31.92	119709
2023-24	96494	41996	30.32	138490

Source: SLBC

Appendix.3.1.26 Sub Sector wise flow of total Agriculture credit during 2023-24 (Rs. in lakhs)

Sector	Agriculture credit	Percentage
Crop Loans	9649383.46	69.68
Minor Irrigation	172212.62	1.24
Land development	219401.30	1.58
Farm mechanisation	520779.87	3.76
Plantation and Horticulture	453100.54	3.27
Dairy Development	1385872.46	10.01
Poultry	159425.93	1.15
Fisheries	181875.26	1.31
Forest/wasteland development	65641.50	0.47
Storage and market yards	133850.41	0.97
Others	907429.94	6.55
Total	13848973.28	100

Source: SLBC

Appendix 3.1.27 Agency wise, Broad Sector-Wise flow of Ground Level Credit (GLC) (Rs. In crore)

Sl No	Particulars	2020-21			2021-22			2022-23			2023-24		
		Target	Achieved	% of Achievement	Target	Achieved	% of Achievement	Target	Achieved	% of Achievement	Target	Achieved	% of Achievement
1	Crop Loan												
a	Commercial Banks	27433.55	30088.46	109.68	2858103.00	4042958.82	141.46	39353.55	58696.72	149.15	64739.13	73331.82	113.27
b	Co-operatives	12490.94	10530.03	84.00	1053037.87	658254.81	62.51	10184.15	6803.40	66.80	9770.34	5646.31	57.79
c	RRB	7227.59	11342.91	156.94	577119.62	1001481.59	173.53	7676.76	15681.51	204.27	10564.14	17510.95	165.76
d	Others	305.9	218.57	71.00	293905.18	280895.13	95.57	1715.42	321.02	18.71	1670.41	4.76	0.28
	TOTAL	47457.98	52179.97	109.95	4782165.67	5983590.35	125.12	58929.88	81502.65	138.30	86744.02	96493.83	111.24
2	Agri. Term Credit												
a	Commercial Banks	18378.59	22135.19	120.44	1233214.75	1626409.75	131.88	12802.61	24290.74	189.73	54207.91	31361.979	57.85
b	Co-operatives	5323.05	6341.73	119.00	46996.84	303966.49	64.67	3858.38	1028.78	26.66	6006.66	5449.407	90.72
c	RRB	2270.28	1503.72	66.00	174771.36	167598.16	95.90	1684.08	597.38	35.47	6942.49	578.688	8.34
d	Others	477.57	941.01	197.00	107973.73	259731.53	240.55	1373.74	5748.10	418.43	5174.32	4605.824	89.01
	Total	26449.49	30921.63	116.91	1985956.68	2357705.93	118.72	19718.80	31665.00	160.58	72331.37	41995.90	58.06
	Total Agri. Credit (Crop loan+ Agri Term Loan)												
a	Commercial Banks	45812.15	52223.66	114.00	4091317.86	5669368.58	138.57	52156.16	82987.46	159.11	118947.03	104693.79	88.02
b	Co-operatives	17813.99	16871.76	94.71	1523034.71	962221.30	63.18	14042.53	7832.18	55.77	15777.00	11095.72	70.33
c	RRB	9497.87	12846.63	135.00	751890.98	1169079.75	155.49	9360.83	16278.89	173.90	17506.63	18089.64	103.33
d	Others	783.47	1159.58	148.00	401878.91	540626.67	134.52	3089.16	6069.12	196.46	6844.72	4610.58	67.36
	Total	73907.48	83101.63	112.44	6768122.46	8341296.30	123.24	78648.68	113167.64	143.89	159075.39	138489.73	87.06

Appendix 3.1.28 Progress in issue of KCC through various agencies

Sl No	Name of Implementing Agency	Cumulative disbursement during the year 2023-24		Total balance outstanding as on 31-03-2024	
		No.	Amt (Rs.crore)	No.	Amt (Rs.crore)
1	Commercial Banks*	967805	25414.20	1309566	28750.97
2	Pvt sector CBs	235812	6149.94	414689	9765.94
3	RRBs	551807	9716.32	541471	9596.91
4	KSCB (DCBs)	418018	4150.97	485388	4554.22
5	KSCARDB	0	0	0	0
6	Others	46	4.76	101	8.06
	Total	1937676	39286.25	2336526	42910.16

Note : * Including Private Sector Banks
Source: NABARD

Appendix 3.1.29 Agency-wise Disbursement of Refinance Assistance by NABARD in Kerala (2020-21 to 2023-24) (Rs in crore)

Sl. No.	Agency	2020-21		2021-22		2022-23		2023-24	
		Amount	%	Amount	%	Amount	%	Amount	%
1	2	3	4	5	6	7	8	9	10
1	KSCARD Bank Ltd.	1266.00	10	1450.00	8	1401.55	11.00	1000.00	5
2	Commercial Banks/ SFBs	1459.50	12	4776.16	26	1633.52	13.00	2987.94	16
3	State Co-op. Banks	5991.97	47	8982.20	50	6173.94	47.00	10743.64	58
4	Regional Rural Banks	3837.89	31	2821.23	16	3838.02	29.00	3940.74	21
	Total	12555.36	100	18029.59	100	13047.03	100	18672.33	100

Source: NABARD

Appendix 3.1.30 Tranche wise Sanction & Disbursement under RIDF in Kerala (Rs. In crore)

RIDF	Kerala as on 31.3.2024		India as on 31/3/2024	
	Sanction	Disbursement	Sanction	Disbursement
I –XXIII	9326.82	7769.05	294682.11	259357.27
XXIV	722.96	582.31	30393.60	26481.03
XXV	549.84	346.46	30152.00	26476.79
XXVI	534.74	324.68	34761.75	29045.42
XXVII	662.88	259.44	45881.42	33819.15
XXVIII	709.47	204.94	47237.82	27502.08
XXIX	714.58	143.36	50115.54	18460.06
Total	13221.27	9630.25	533224.24	421141.80

Note:- RIDF Tranche I to XXIII are closed Tranches
Source: NABARD

Appendix 3.2.1 Cooperatives Under the Administrative Control of Registrar of Cooperative Societies as on March 31, 2024

Sl.No.	Type of Societies	Total No. of Societies	No. of Working Societies
1	Apex, Federal, Central Societies	24	23
2	Credit Cooperatives	3759	3370
3	Marketing Cooperatives	590	226
4	Consumer Cooperatives	4617	3803
5	Processing Cooperatives	41	20
6	Housing Cooperatives	393	286
7	Scheduled Castes/Scheduled Tribes Cooperatives	849	442
8	Health Cooperatives	191	100
9	Women Cooperatives	1262	955
10	Other Cooperatives (Miscellaneous)	4667	3191
	Total	16393	12416

Source: Registrar of cooperative societies

Appendix 3.2.2 Physical Achievements under Cooperation during 2024 (Rs in crore)

Item	Achievement
Short Term (Agriculture)	25102.56
Medium Term (Agriculture)	29224.61
Long Term (Agriculture)	3011.58
Retail sale of fertilizers	2569.84
Retail sale of consumer goods	2214.94
Agricultural produce marketed	416.25
Storage in Cooperatives	184511

Source : Registrar of cooperative societies, Kerala

Appendix 3.2.3 Selected Indicators of the Credit Operations of the Primary Agricultural Credit Societies

Sl.No.	Indicators	Unit	2023	2024
1	No.of Societies	No.s	1645	1646
2	No. of Advancing Societies	No.s	1581	1584
3	No. of Members	No.s in Crore	3.93	4.24
	i) of which SC	No.s in Lakh	14.08	15.01
	ii) of which ST	No.s in Lakh	2.28	2.36
4	No. of Borrowing Members	No.s in Crore	2.23	2.42
5	Paid up share capital	Rs in Crore	4523.99	4814.65
6	Reserves	Rs in Crore	13615.75	15019.85
7	Deposits	Rs in Crore	168406.90	189128.69
8	Working Capital	Rs in Crore	182874.85	199938.29
9	Loans Issued	Rs in Crore	115432.19	123589.32
	(i) Short-term	Rs in Crore	63136.23	67432.56
	(ii) Medium-term	Rs in Crore	45861.12	49956.84
	(iii) Long - term	Rs in Crore	6434.84	6199.92
10	Loan Outstanding	Rs in Crore	104784.19	109925.20
11	Loan Overdue	Rs in Crore	24896.34	26911.29
12	Demand	Rs in Crore	82704.17	83508.36
13	S.T Loan for agricultural purpose alone	Rs in Crore	12492.87	13564.36
14	S.T Loan for non- agricultural purpose alone	Rs in Crore	50643.36	51211.36
15	M.T loan for Agricultural purpose alone	Rs in Crore	5475.32	4912.36
16	M.T loan for non-Agricultural purpose alone	Rs in Crore	40385.80	44123.56
17	L.T. Loan for Agricultural purpose alone	Rs in Crore	793.26	614.55
18	L.T. Loan for non-agricultural purpose alone	Rs in Crore	5641.58	6894.56
19	Value of Fertilizers Sold	Rs in Crore	622.83	786.25
20	Value of Agricultural Produce Marketed	Rs in Crore	204.04	215.69
21	Dormant Societies	No.s	31	30
22	Societies on Profit	No.s	826	894
23	Profit Amount	Rs in Crore	582.02	614.36
24	Societies on loss	No.s	748	690
25	Loss Amount	Rs in Crore	5039.90	5956.56
26	Societies without profit or loss (Under Liquidation)	No.s	32	31
27	Societies having paid Secretaries	No.s	1484	1499
28	Societies having own Godowns	No.s	1031	1046
29	Societies having hired Godowns	No.s	125	129
30	Viable societies	No.s	1540	1534
31	Computerised societies	No.s	1534	1542
32	Self Help Group Formed by PACS	No.s	54985	56114

33	State Contribution to SHGs through PACS credit	Rs in Lakh	1989.50	1991.02
34	State Contribution to agri credit	Rs in Lakh	3484.44	3674.64
35	Assistance for insurance	Rs in Lakh	383.12	403.50

Source: Registrar of cooperative societies, Kerala

Appendix 3.2.4 Selected indicators of performance of the Primary Agricultural Credit Societies, 2024

Sl.No	Indicators	Unit	2023	2024
1	2	3	4	5
1	Average membership per society	No.	23917.42	24810.23
2	Average Share Capital per Society	Rs in lakh	275.01	281.54
3	Average deposit per society	Rs in lakh	10237.50	11401.21
4	Average deposit per member	Rs.	42803.54	41523.16
5	Average working capital per society	Rs in lakh	11117.01	11959.89
6	Average loan per member	Rs.	29339.10	30546.81
7	Percentage of borrowing members to total	%	56.58	57.08
8	Average loan advanced per advancing society	Rs in lakh	7301.21	7810.54
9	Average loan advanced per borrowing member	Rs.	51854.26	55946.54
10	Percentage of overdue to demand	%	30.10	32.23
11	Percentage of overdue to outstanding	%	23.76	24.48

Source: Registrar of cooperative societies, Kerala

Appendix 3.2.5 Financial Particulars of the Kerala State Cooperative Bank Ltd for 2023-24

Sl.No	Particulars	(Amount in Lakhs)
1	Numbers of branches including Head Office	845
2	Membership (Nos)	
	Societies (A class member)	1688
	Government	1
	Individual	
	Total	1689
3	Share Capital	
	Government	90640.83
	Societies	115137.34
	Individual	9264.37
	Total	215042.54
4	Deposits	
	Societies	4797101.75
	Individual and Institutions	2000779.68
	Total	6797881.43
5	Reserves	125496.14

6	Owned funds	325161.96
7	Borrowings	
	from NABARD	1111304.77
	from Government	4224.23
	from others	199807.97
	Long Term Deposits	65650.16
	Total	1380987.13
8	Working Fund	9043968.31
9	Investment	3287082.86
10	Cost of Management	
	Salaries	52347.82
	Other Expenses	63483.04
	Total	115830.86
11	Profit during the Year	20912.52
12	Accumulated Profit/Loss	-47692.34
13	Loan Advanced	
	Short Term	
	of which Agricultural	290296.2
	of which Non-Agricultural	706798.37
	Liquidated societies	0
	Total	997094.57
	Medium Term	
	of which Agricultural	5128.13
	of which Non-Agricultural	12188.41
	Liquidated societies	0
	Total	17316.54
	Long Term	
	of which Agricultural	9093.78
	of which Non-Agricultural	826487.02
	Liquidated societies	0
	Total	835580.8
	Total (ST+MT+LT)	1849991.91
14	Loans Recovered	
	Short Term	744.04
	Medium Term	200207.29
	Long Term	26415.11
	Total	227366.44

15	Loan Outstanding	
	Short Term	
	of which Agricultural	1083073.58
	of which Non-Agricultural	1419848.64
	Liquidated societies	583.7
	Total	2503505.92
	Medium Term	
	of which Agricultural	19394.42
	of which Non-Agricultural	325239.29
	Liquidated societies	0
	Total	344633.71
	Long Term	
	of which Agricultural	42030.3
	of which Non-Agricultural	1970756.94
	Liquidated societies	70.65
	Total	2012857.89
	Total (ST+MT+LT)	4860997.52
16	Loans Overdue	
	Short Term	27099.75
	Medium Term	184937.37
	Long Term	18376.19
	Total	230413.31
17	Amount of Credit Limit Sanction by NABARD	1080099
18	Amount Drawn - refinance	
	Short Term	964746
	Medium Term	0
	Long Term	109618.3
	Total	1074364.3
19	Percentage of Gross NPA	11.45
20	Percentage of Net NPA	6.63
21	Number of Employees	
	Men	2086
	Women	2859
	Total	4945
22	No. of Trained Personnel	4284
23	Whether the Management is Elected or not	yes

Source: Kerala State Co-operative Bank (Kerala Bank)

Appendix 3.2.6 Purpose-wise Classification of Long Term Loans Issued by Primary Cooperative Agricultural and Rural Development Banks, 2011-12 to 2023-24
(Rs in lakh)

Sl No	PURPOSE	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Up to Aug 2024
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	Ordinary Loan														
1	Construction of Wells/Tanks	32.15	1.75	6.9	0.5	37.65	16.25	14.32	12.89	19.00	18.80	8.00	14.54	25.07	4.08
2	Renovation of Wells/Tanks	80.9	5.35	11.75	0	29.38	9.05	12.87	15.92	5.00	0	0	3.72	5.47	1.57
3	Pumpsets & Agricultural machinery	0.45	73.87	11.53	99.97	216.55	34.15	27.92	22.87	0	0	2.00	1.25	30.54	0.99
4	Plantation & Horticulture	92.66	37.48	80.48	74.79	260.39	56.68	127.8	108.31	10.80	9.25	9.05	12.57	12.36	4.6
5	Animal Husbandry	0.5	25.54	39.72	50.8	24.9	83.37	101.23	98.42	161.66	133.86	95.00	132.21	178.86	48.54
6	Land Development	176.31	288.22	474.19	381.6	379.81	481.67	582.13	389.19	727.38	545.50	531.00	480.79	729.42	271.47
7	Construction of Godowns/Cattle Sheds	259.35	351.48	401.85	523.04	764.61	719.48	912.5	623.82	607.71	441.72	315.95	432.71	590.64	161.49
8	Barbed wire or stone fencing	11.42	18.92	12.75	23.37	0	32.66	73.18	178.19	3.35	0	0	9.37	3.18	1.05
9	Construction of drainage channels	-	-	-	-	-	-	-	-	81.75	18.00	10.00	7.45	24.01	5.07
10	Loans for Redemption of prior debts	-	-	-	-	-	-	-	-	0	0	0	0	0	0
11	Others	67.56	188	175.54	229.06	426.55	472.74	405.2	499.52	185.84	153.40	170.35	107.38	166.19	84.59
	Total	721.3	990.61	1214.71	1383.13	2139.84	1906.05	2257.15	1949.13	1802.49	1320.54	1141.35	1201.99	1765.74	583.45
B	Scheme Loan														

1	Minor Irrigation	1063.36	1500.06	1540.06	1429.79	2498.08	1899.85	1432.61	1367.13	1606.87	6745.94	1669.03	1676.35	1494.80	422.30
2	Plantation & Horticulture	5043.49	6925.88	5401.93	6328.66	9709.12	14815.56	20316.12	12203.94	5354.22	7307.44	10659.83	5767.26	13339.95	3768.68
3	Agricultural Machinery	66.08	51.1	16.5	11.2	910.97	840.39	729.18	3806.61	2088.98	1279.99	1841.24	1653.28	4159.77	1175.18
4	Dairy & Animal Husbandry	773.94	796.99	1394.86	2013.95	2611.96	2246.04	3752.72	4166.31	4575.79	8754.03	3277.78	5851.85	7051.22	1992.05
5	Land Development	3274.9	3663.39	4691.85	4561.88	7510.1	7141.59	9819.32	5994.99	5846.29	8633.38	8361.97	6805.37	9572.75	2704.41
6	Poultry	932.33	1382.04	1584.57	1838.23	2021.31	1518.81	627.29	1621.38	709.19	1209.89	1347.74	1545.62	3276.48	925.64
7	Fisheries	45.74	76.01	87.87	170.31	127.9	154.47	82.12	119.15	215.8	256.9	283.28	192.24	128.34	36.26
8	Flexi credit	540.05	528.35	2226.92	1155.74	15080.92	25271.19	37283.43	22975.36	19732.13	25805.06	21728.96	23922.61	25117.16	7095.87
9	Purchase of Land	1784.84	1709.33	2581.66	979.95	799.5	427.83	280.31	224.04	72.75	208.6	211.72	115.34	241.58	68.25
10	SGP	1132.72	271.07	250.08	732.85	977.51	1237.48	1106.32	174.65	1553.4	1704.07	1913.4	1576.38	188.74	53.32
11	Others	1442.27	777.06	741.53	1371.09	2313.77	6781.47	6733.6	16389.75	29782.14	54090.17	23814.78	25092.65	10924.12	3086.17
	Total	16099.72	17681.28	20517.83	20593.65	44561.14	62334.68	72343.7	69043.31	71537.56	115995.48	75109.73	74198.95	75494.91	21328.13

Source: Kerala State Cooperative Agriculture Rural Development Bank

Appendix 3.2.7 Targets and Achievements of Deposit Mobilisation Programme of Cooperatives in Kerala – 2024
(Rs in crore)

Year	Target	Achievement	Achievement (%)
2017-18	5000	6873.67	137.47
2018-19	5000	7255	145.10
2019-20	6000	9441.76	157.36
2020-21	6000	8440	140.67
2021-22	6000	9967	166.12
2022-23	9000	8646.35	96.07
2023-24	9000	7467.87	82.98

Source : Registrar of cooperative societies, Kerala

Appendix 3.2.8 Types of NCDC Assistance to Kerala, cumulative as on August 31, 2024 (Rs in crore)

Sl. No.	Type of Assistance	Through State Government	Direct Funding	Total
1	Long Term Loan	2397.64	2.76	2400.39
2	Subsidy	116.41	10.26	126.67
3	Working Capital	120.00	7766.63	7886.63
	Total	2634.05	7779.65	10413.69

Source: NCDC

Appendix 3.2.9 Activity-wise Sanction & Release of Funds to Kerala by NCDC from 2021-22 to 2023-24 (3 years) (Rs in Lakh)

Sl. No.	Name of scheme	Total sanction during 2021-22	% to total sanction	Total sanction during 2022-23	% to total sanction	Total sanction during 2023-24	% to total sanction	Total sanction during 2024-25 (as on 31.08.2024)	% to total sanction	Total Release during 2021-22	% to total release	Total Release during 2022-23	% to total release	Total Release during 2023-24	% to total release	Total Release during 2024-25(as on 31.08.2024)	% to total release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Marketing & input			55	0.08	25	0.04			105	0.28	60.00	0.09	25	0.09		
2	Working Capital (Direct funding)	26500	99.28	51000	69.58	52500	90.24	25000	76.84	29200	78.53	37625	53.39	26550	96.23	37700	82.84
3	Agro-Processing	88.0	0.33									67.5	0.1				
	a) Rubber																
	b)Food Grains																
	c) Coconut																
4	STORAGE																
5	Rural Consumer/ Student Store					8.70	0.01			2.6	0.01	8.235	0.01	8.7	0.03	57.34	0.13
6	I.C.D.P											4081.63	5.79	107.57	0.39		
7	Fisheries	103.9	0.39	10.27	0.01	3297.52	5.67			3343.16	8.99	4670.10	6.63	27.52	0.1	46.54	0.1
8	Coir									3000	8.07						
9	Handloom																
10	Powerloom																
11	Spinning Mills							7000.00	21.52	79.22	0.21	3411.185	4.84			7000	15.38
12	Scheduled Castes/Scheduled Tribes																

Appendix 3.3.1 Outbreaks, Attacks and Deaths due to Major Contagious Diseases (Unit in Nos)

Sl. No.	Disease	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	Anthrax								
	Outbreaks	3	1	0	0	0	1	0	0
	Attacks	3	0	1	0	0	0	0	0
	Deaths	3	0	0	0	0	1	0	0
2	Black Quarter								
	Outbreaks	0	0	0	0	0	0	0	1
	Attacks	0	0	0	0	0	0	0	6
	Deaths	0	0	0	0	0	0	0	5
3	Hemorrhagic Septicemia								
	Outbreaks	4	0	1	0	2	66	117	41
	Attacks	357	47	71	32	22	716	307	66
	Deaths	16	1	27	9	2	4	15	14
4	Foot & Mouth Disease								
	Outbreaks	36	13	25	0	54	1513	5	157
	Attacks	108	97	1668	0	726	6729	138	3705
	Deaths	1	3	22	0	10	297	12	149
5	Rinderpest (Vaccination)	5861	2974	13526	14241	0	0	0	600

Source: Animal Husbandry Department

Appendix 3.3.2 Production and Sale of Fodder Seeds by KLD Board (2012-13 to 2023-24)

Sl.No.	Year	Quantity of Seeds Produced / Procured (MT)	Quantity of Seeds Supplied (MT)
1	2012-13	17.16	17.22
2	2013-14	49.85	32.50
3	2014-15	54.55	40.75
4	2015-16	37.83	48.28
5	2016-17	108.20	84.32
6	2017-18	51.27	68.20
7	2018-19	64.00	69.03
8	2019-20	25.36	25.36
9	2020-21	62.00	62.00
10	2021-22	89.62	59.11
11	2022-23	74.83	66.52
12	2023-24	50.61	74.73

Source: KLD Board

Appendix 3.3.3 Production of Cattle Feed (in lakh MT)

Factory	Production					
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Pattanacaud (KCMMF)	0.27	0.75	0.58	0.59	0.65	0.44
Malampuzha (KCMMF)	0.51	0.20	0.53	0.53	0.60	0.50
Erode CPA	0.65	0.00	0.00	0.00	0.00	0.00
Kerala Feeds Ltd.	2.19	2.15	2.15	2.46	2.39	2.01
Total	3.61	3.10	3.26	3.58	3.64	2.95

Source : KCMMF/ Kerala Feeds Ltd.

Appendix 3.3.4 Procurement & Supply of Fodder Seeds / Root Slips and Area Covered under Fodder Cultivation

Sl. No.	Year	Procurement of seeds (in MT)	Total quantity of seeds supplied to farmers (in MT)	Area covered (in Ha)	Fodder root slips/ stem cuttings supplied (No.) (in lakh)	Area covered (in Ha)	Total area covered under fodder cultivation (in Ha)
1	2014-15		Hybrid Napier – CO3 5.16 (Maize, Cowpea Sorghum)	129.12	559.2 0	3727.95 0	3857.068
2	2015-16		Hybrid Napier – CO3 5.16 (Maize, Cowpea Sorghum)	129.12	559.2 0	3727.95 0	3857.068
3	2016-17		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0	307.5 0	2050 0	2050
4	2017-18		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0	320.5 0	2250 0	2250
5	2018-19		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0	391.7 0	2750 0	2750
6	2019-20		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0 100	414 0	2765 0	2875
7	2020-21		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0 60	345 0	2303 0	2363
8	2021-22		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0 110	343 0	2287 0	2397
9	2022-23		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0 45	334.8 0	2232 0	2277
10	2023-24		Hybrid Napier – CO3 Maize/Cowpea/Sorghum	0 46.12	163 0	1086.6 0	1132.72

Source: Dairy Development Department

Appendix 3.3.5 Production and Distribution of Frozen Semen in Kerala (2003-04 to 2023-24) (In lakh doses)

Year	Production of Frozen Semen	Distribution Inside the State	Distribution Outside the State	Total Distribution
1	2	3	4	5
2003-04	24.49	15.01	1.49	16.51
2004-05	22.71	14.88	4.20	19.08
2005-06	27.10	15.85	15.14	31.00
2006-07	32.54	15.64	11.28	26.93
2007-08	24.47	15.00	9.48	24.48
2008-09	21.25	16.47	1.86	18.33
2009-10	24.08	17.12	2.65	19.77
2010-11	16.88	17.44	3.00	20.44
2011-12	24.05	17.59	5.28	22.88
2012-13	28.39	17.67	10.49	28.13
2013-14	28.53	17.31	7.52	24.84
2014-15	34.45	17.54	11.2	28.74
2015-16	24.47	17.65	10.71	28.36
2016-17	27.65	16.62	4.94	21.56
2017-18	30.15	14.41	2.95	17.36
2018-19	19.98	13.78	5.34	19.12
2019-20	21.18	13.98	4.74	18.72
2020-21	34.86	16.06	7.62	23.68
2021-22	29.87	14.95	9.03	23.98
2022-23	24.79	13.39	6.82	20.21
2023-24	27.96	12.03	5.91	17.94

Source: KLD Board

Appendix 3.3.6 Number of Artificial Inseminations Conducted and Recorded Calving

Sl. No.	Year	No. of artificial Insemination Centres	No. of Artificial Inseminations done	No. of AI Done Per centre	Recorded Calving	No. of inseminations per calving
1	2	3	4	5	6	7
1	2011-12	2515	1485171	591	413322	4
2	2012-13	2514	1290614	513	357315	4
3	2013-14	2510	1225057	488	302136	4
4	2014-15	2510	1277027	509	321194	4
5	2015-16	2515	1300154	517	325275	4
6	2016-17	2515	1231687	490	310276	4
7	2017-18	2515	1112847	442	297972	4
8	2018-19	2515	1119635	445	290835	4
9	2019-20	2515	1045465	416	262067	4
10	2020-21	2515	1162884	462	260685	4
11	2021-22	2515	1107520	440	253098	4
12	2022-23	2504	1053692	420	269978	4
13	2023-24	2504	1027830	410	257479	4

Source: Animal Husbandry Department

Appendix 3.3.7 Important Activities of KLD Board during 2017-18 to 2023-24

Sl. No	Name of Programme	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9
1	Semen Produced (No.of doses)	3015665	1998770	2118075	3486295	2986930	2479305	2795746
2	Semen Sold (No. of doses)	1736524	1912987	1397607	1603446	1495564	1339028	1202561
3	Liquid Nitrogen (Lakh litres)	9.42	10.37	10.99	12.13	11.73	10.07	8.59
4	Quantity of basic fodder seeds produced (kg.)	482.5	443	443.65	439.75	490.74	610.2	661.5
5	Quantity of commercial fodder seed supplied (MT)	68.204	69.028	25.36	62	66.03	58.5	73.99
6	Sale of Green Grass (MT)			4.68	17.87	35.32	17.37	35.65
7	No. of kids produced							
	(i) Malabari Goat	195	262	337	382	410	289	311
	(ii)Boer Goat	5	4	7	9	8	5	5
8	No. of Malabari kids distributed	113	106	218	278	247	244	216
9	No. of personnel trained	1879	1453	1532	287	2238	2054	1890
10	No. of embryos collected	79	37	149	295	421	92	111
11	Premium bull semen distributed (No. of doses)	160	0	0	0	0	0	1825
12	No. of pigs distributed:							
	(i) For breeding and rearing	873	791	1092	1377	1337	1527	1567
	(ii) For meat	165	100	123	108	134	113	138

Source: KLD Board

Appendix 3.3.8 Year-wise details of Calves Enrolled under Special Livestock Breeding Programme
(2011-12 to 2023-24)

Sl. No	Year	No. of calves enrolled		
		Total	Cow	Buffalo
1	2011-12	12947	12947	0
2	2012-13	74571	74371	200
3	2013-14	39500	39309	191
4	2014-15	84712	84712	0
5	2015-16	29164	29164	0
6	2016-17	73538	73538	0
7	2017-18	45070	45070	0
8	2018-19	83196	83196	0
9	2019-20	35131	35131	0
10	2020-21	42410	42410	0
11	2021-22	56373	56373	0
12	2022-23	60652	60652	0
13	2023-24	1778	1778	0

Source: Animal Husbandry Department

Appendix 3.3.9 Production of Vaccine by Veterinary Biological Institute (2016-17 to 2023-24) (Lakh doses)

Sl. No.	Name of Vaccine	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	RDVK	88.11	103.04	116.26	118.84	125.35	133.29	109.94	129.34
2	RDVF	28.00	6.49	13.65	11.64	14.07	9.05	17.97	11.79
3	FPV	3.25	0.00	1.324	2.20	3.15	0.00	2.92	1.63
4	DPV	42.75	45.98	34.09	36.45	48.46	35.83	32.8	26.11
5	HS Oil adjuvant	1.84	0.60	0.47	1.27	0.52	1.12	1.38	0.56
6	HS Broth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	BQ	0.01	0.00	0.00	0.07	0.07	0.11	0.00	0.10
8	Anthrax	0.00	0.04	0.016	0.09	0.16	0.00	0.24	0.00
9	Duck Pasteurella oil adjuvant Vaccine	16.11	16.51	19.33	20.18	17.44	14.23	24.36	16.48
10	RDV(R B)	16.74	12.03	4.48	10.08	8.56	5.05	7.10	5.60
11	CSFV	0.65	0.57	0.81	0.88	1.34	0.91	1.08	0
12	PPR Vaccine	1.85	2.58	3.91	2.67	3.33	4.08	5.98	3.02
13	Enterotoxaemia Vaccine	0.00	0.00	0.19	0.37	0.00	0.23	0.31	0.43

Source: Animal Husbandry Department

Appendix 3.3.10 Activities in the Animal Husbandry Sector (2013-14 to 2023-24)

Sl. No	Activities	Unit (*000)	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Cases treated	Nos.	5078.368	5452.171	5669.57	5674.92	6279.9	6706.9	6633.97	7740.34	8278.92	8313.996	8475.77
2	Operations Performed	Nos.	77.447	70.357	59.66	84.435	76.572	55.333	48.49	47.326	42.002	38.733	34.958
3	Castration done	Nos.	1.986	1.729	2.227	2.122	1.907	1.265	8.661	0.847	1.392	4.755	3.53
4	Vaccination done												
	1. Livestock	Nos.	2885.096	2155.695	2489.783	2675.8	2924.972	2394.8	834.94	1276.513	943.71	3217.82	3022.01
	2. Poultry	Nos.	10256.67	15456.62	10636	6952.4	4068.439	6618.9	7835.926	7122.465	9378.457	5927.303	8417.412
5	Anti Rabies Vaccinations done in Dogs	Nos.	126.989	179.396	287.359	283.013	198.438	206.51	171.573	180.293	304.16	591.301	476.995
6	Artificial Inseminations done	Nos.	1225.057	1277.027	1300.15	1231.7	1112.847	1119.6	1045.456	1162.88	1107.52	1053.692	1027.83
7	Calvings recorded	Nos.	302.136	321.194	325.275	310.28	297.972	290.84	262.067	260.685	253.1	269.978	257.479
8	Chicks hatched out in Department Poultry Farms	Nos.	2283.59	2573.886	1982.67	2586.6	3234.687	3834.6	3718.828	3282.472	3960.7	3884.711	3183.703
9	Vaccines produced in Veterinary Biologicals												
	1. Poultry	Doses	36751.6	27469.8	24829.3	19494.5	18405	19983.4	11824	21702.4	19746	19508.00	19095.90
	2. Livestock	Doses	670.135	426.84	435.98	435.56	378.5	621.6	189.885	542.205	644.53	898.615	411.04

Source: Animal Husbandry Department

Appendix 3.3.11 Average Price of Livestock Products and Feeds in the State (2017-18 to 2023-24)

1	2	Unit	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
			4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Meat	Chicken (Broiler)	162.23	168.44	176.83	179.61	192.62	194.75	203.67	39.24	44.57	51.77	54.16	65.32	67.15	74.8
		Chicken (Desi)	352.81	355.3	362.34	388.65	390.53	391.00	398.00	82.39	83.67	87.31	100.92	101.89	102.13	105.74
	Mutton	524.63	555.59	595.93	612.75	623.7	704.00	719.6	71.29	81.4	94.57	100.06	103.64	129.86	134.94	
	Beef	290.27	321.31	350.5	361.52	363.03	365.00	370.00	86.64	106.6	125.37	132.46	133.44	134.7	137.91	
	Pork	257.02	265.18	279.55	281.43	283.47	290.00	297.00	67.86	73.18	82.57	83.6	85.13	89.4	93.96	
	Fowl (White)	481.00	501.00	520.00	550.00	560.00	565.00	580.00	60.87	67.56	73.91	83.95	87.29	88.96	93.97	
2	Egg	Fowl (Brown)	742.00	750.00	775.00	792.00	810.00	820.00	884.00	75.83	77.73	83.65	87.68	91.94	94.77	109.47
		Duck	1010.00	1045.00	1062.00	1092.00	1120.00	1120.00	1180.00	97.27	104.1	107.42	113.28	118.75	118.75	130.46
3	Milk	Cow	44.29	45.19	48.08	49.76	50.69	52.73	53.50	61.11	64.39	74.9	81.01	84.39	91.82	94.61
		Buffalo	62.18	68.23	74.73	81.44	81.65	78.07	80.41	89.11	107.51	127.28	147.69	148.33	137.44	144.55
4	Feeds (Price)	Groundnut cake	55.23	54.47	56.35	57.71	60.03	61.00	62.5	96.83	94.12	100.82	105.67	113.93	117.4	122.73
		Coconut cake	38.02	41.81	42.66	43.94	45.1	42.98	41.00	100.63	120.63	125.12	131.87	137.99	126.81	116.35
		Gingely oil cake	44.21	47.02	48.24	50.11	52.2	52.87	53.5	110.93	124.33	130.15	139.07	149.05	152.24	155.24
		Straw	14.62	16.38	17.46	18.43	18.88	19.5	20.6	82.75	104.75	118.25	130.38	136.00	143.75	157.5
		Grass	3.92	4.16	4.52	4.88	5.23	7.89	9.61	61.32	71.19	86.01	100.82	115.23	224.69	295.47

Source : Animal Husbandry Department

Appendix 3.3.12 Performance of the Dairies under Kerala Co-operative Milk Marketing Federation (2018 to 2024)

Sl. No	Dairy	Capacity lakh ltr./day	Procurement (Lakh Litre) Annual										Sales (Lakh Litre) Annual									
			2018	2019	2020	2021	2022	2023	2024	2018	2019	2020	2021	2022	2023	2024						
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
1	Thiruvananthapuram	2.0	493.63	493.63	452.48	508.68	157.25	574.06	510.65	736.08	736.09	743.49	741.05	219.51	801.81	825.46						
2	Kollam	1.5	327.89	327.89	341.64	341.64	397.25	329.07	266.43	425.98	425.98	442.86	447.3	143.86	525.10	545.29						
3	Alappuzha	1.0	205.17	205.17	241.02	266.56	73.11	266.88	216.88	357.43	337.55	352.82	371.81	107.75	393.29	391.92						
4	Pathanamthitta	0.6	144.36	144.36	141.39	162.04	78.39	162.14	123.86	223.78	223.88	233.87	225.13	78.393	286.14	295.58						
5	Kottayam	0.75	169.03	173.17	165.19	188.58	259.52	259.43	187.21	199.76	199.27	213.44	224.01	261.08	277.08	278.2						
6	Ernakulam-Kattappana	3.5	826.07	809.26	784.76	818.81	919.25	838.07	746.56	743.07	773.14	785.6	788.48	864.29	952.78	966.4						
7	Thrissur	1.0	141.23	134.87	134.3	166.46	210.85	184.25	158.23	227.37	227.27	244.63	228.78	253.15	325.17	332.12						
8	Palakkad	2.0	794	850	886.75	650.36	949.09	938.32	609.12	491.00	555.46	538.21	379.35	665.28	693.9	468.15						
9	Kannur	1.25	113	116	110.05	76.19	63.5	38.22	0.00	274.00	261.66	236.39	166.97	254.26	298.32	0.00						
10	Kozhikode	2.0	418	423	435.13	302.3	429.12	377.93	207.47	428.00	436.89	383.8	298.11	541.27	573.6	395.81						
11	Kasaragod	0.75	174	182	177.24	133.47	205.50	171.5	94.75	180.00	177.22	160.18	114.44	187.12	175.97	125.21						
12	Wayanad	1.0	605	644	672.36	483.9	730.02	716.11	463.90	296.00	284.68	266.57	214.83	396.94	426.05	295.88						
13	Kattappana Dairy *	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	0.00	0.00	0.00	0.00	0.00	0.00						
13	Malayora Dairy	1.0	122	115	116.21	92.82	182.4	164.92	105.4	127	142.08	137.43	111.99	170.13	120.37	281.20						
	Total	19.35	4533.38	4618.35	4658.52	4191.81	4655.24	5020.89	3690.47	4742.43	4781.17	4739.29	4312.25	4143.03	5849.58	5201.22						

Source: KCMMF
* merged with Ernakulam Dairy

Appendix 3.3.13 Performance of Kerala Co-operative Milk Marketing Federation (2017-18 to 2023-24)

Sl. No	Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9
1	No. of APCOS registered (Cumulative)	3284	3319	3328	3337	3378	3399	3406
2	No. of APCOS functional (Cumulative)	2956	2997	3011	3017	3071	3097	3103
3	No. of members in APCOS (Cumulative) (lakh Nos)	9.68	9.78	9.9	10.27	10.41	10.60	10.61
4	No. of Women in APCOS (Lakh Nos)	106.49	110.45	2.46	2.55	2.63	2.72	2.77
5	No. of SC/ST members in APCOS (Lakh Nos)	0.68	0.673	0.672	0.716	0.76	0.77	0.73
6	Average milk marketed/day (MT)	981.3	982.47	1346.152	1328.439	1428.519	1589.71	1660.28
7	Average milk procured per day (MT) – APCOS	1318.11	1528.33	1261.378	1367.674	1520.232	1404	1276.38
8	Direct employment generated (No. of persons)	6693	6765.925	7759	7764	7603	7508	7524
9	No. of Veterinary routes.	258	257	0.00	0.00	56	55	24
10	No. of cases treated (Lakh Nos)	50942	63857	0.506	0.564	0.51	0.72	0.88
11	No. of emergency veterinary routes	250	250	0	0	38	35	0
12	Cattle feed sold (Lakh MT)	1.630	1.483	1.348	1.110	1.125	1.258	0.934
13	Quantity of ghee produced (MT)	4017.32	3801.82	4851.10	5024.67	4418.01	6067.86	6121.10
14	Quantity of ghee sold (MT)	4133.80	4122.99	4851.10	5024.67	5131.53	6533.15	6466.49

Source: KCMMF

Appendix 3.3.14 Average Quantity of Milk Procured per day by APCOS (2003 – 2024)

Year	No. of Societies (Functional)	Total Procurement/day (ltr.)	Procurement per Society/day (ltr.)
1	2	3	4
2003-04	1500	457993.27	305.33
2004-05	1548	493294.31	318.67
2005-06	1597	594933.03	372.53
2006-07	1639	747562.4	456.11
2007-08	2563	819946	319.92
2008-09	2628	845433.82	321.7
2009-10	2695	875215.75	324.76
2010-11	2721	814532.27	299.35
2011-12	2737	922771.79	337.15
2012-13	2779	1026790	369.48
2013-14	2808	1092896	389.21
2014-15	2859	1167320	408.3
2015-16	2891	1270588.57	439.5
2016-17	2914	1034858	355.13
2017-18	2956	1432067.18	484.46
2018-19	2997	1501764.49	501.09
2019-20	3011	1463411.7	486.02
2020-21	3017	1633939	541.58
2021-22	3096	1393000	449.935
2022-23	3164	1400400	442.60
2023-24	3269	1256571	384.39

Source: KCMMF

Appendix 3.3.15 Price Revision Details of Milk (2010 onwards)

Date of Revision / Region	FAT (Rs./Kg)	SNF (Rs./Kg)	Purchase Price (Rs./ Litre (Average rate)	Sales Price (Rs./Litre (Toned Milk)
1	2	3	4	5
TRCMPU				
28.06.2010	171.7	140.46	19.14	23
05.09.2011	217.52	177.97	23.55	28
14.10.2012	202.93	248.03	28.7	33
21.07.2014	211.11	270.25	31.23	38
11.02.2017	289.3	289.3	35.45	42
19.09.2019	328.14	328.14	38.81	46
01.12.2022	366.5	366.5	45.63	50
ERCMPU				
28.06.2010	137.93	112.83	19.01	23
05.09.2011	211.18	172.79	23.41	28
14.10.2012	197.02	240.81	28.46	33
21.07.2014	214.67	262.38	31	36
11.02.2017	280.94	280.94	35.3	40
19.09.2019	328.14	328.14	38.81	46
01.12.2022	366.5	366.5	45.63	50
MRCMPU				
28.06.2010	137.93	112.83	19.45	23
05.09.2011	137.93	112.83	23.27	28
14.10.2012	197.02	240.81	26.95	33
21.07.2014	214.67	262.38	29.86	36
11.02.2017	289.3 per litre based on total solids		35.59	40
19.09.2019	311	311	39.09	44
01.12.2022	366.5	366.5	45.63	50
KCMMF				
28.06.2010	171.7	140.46	19.14	23
05.09.2011	217.52	177.97	23.55	28
14.10.2012	202.93	248.03	28.61	33
21.07.2014	214.67	262.38	29.86	38
11.02.2017	289.3	289.3	35.59	40
19.09.2019	328.69	328.69	38.23	46
01.12.2022	366.5	366.5	45.63	50

Source: KCMMF

Appendix 3.3.16 Price Spread of Milk (Average Price per Lit. in Rs)

Year	Producer/ Society	Consumer	Difference in price between producer & consumer
1	2	3	4
TRCMPU (2013-14)	31.23	35.00	3.77
MRCMPU (2013-14)	28.88	33.00	4.12
ERCMPU (2013-14)	27.17	33.00	5.83
TRCMPU (2014-15)	31.23	35.00	3.77
MRCMPU (2014-15)	31.33	36.00	4.67
ERCMPU (2014-15)	29.6	36.00	6.40
TRCMPU (2015-16)	31.28	35.00	3.72
MRCMPU (2015-16)	31.37	36.00	4.63
ERCMPU (2015-16)	29.6	36.00	6.40
TRCMPU (2016-17)	35.45	39.00	3.55
MRCMPU (2016-17)	31.85	36.00	4.15
ERCMPU (2016-17)	33.27	40.00	6.73
TRCMPU (2017-18)	35.58	42.00	6.42
MRCMPU (2017-18)	35.65	40.00	4.35
ERCMPU (2017-18)	35.24	41.14	5.90
TRCMPU (2018-19)	35.39	42.00	6.61
MRCMPU (2018-19)	35.61	40.00	4.39
ERCMPU (2018-19)	35.26	41.16	5.90
TRCMPU (2019-20)	36.78	44.00	7.22
MRCMPU (2019-20)	37.36	44.00	6.64
ERCMPU (2019-20)	36.78	46.00	9.22
TRCMPU (2020-21)	38.87	46.00	7.13
MRCMPU(2020-21)	39.16	46.00	6.84
ERCMPU(2020-21)	39.08	46.00	6.92
TRCMPU (2021-22)	38.83	46.00	7.17
MRCMPU (2021-22)	39.22	44.00	4.78
ERCMPU (2021-22)	39.36	46.00	6.64
TRCMPU (2022-23)	40.74	46.00	5.26
MRCMPU (2022-23)	45.63	50.00	4.37
ERCMPU (2022-23)	40.87	46.00	5.13
TRCMPU (2023-24)	44.75	50.00	5.25
MRCMPU (2023-24)	45.68	50.00	4.32
ERCMPU (2023-24)	44.32	50.00	5.68

Source: KCMMF

Appendix.3.4.1 Contribution of Fisheries sector to Gross State Value Added (Base Year 2011-12) (Rs.in crore)

Constant Price					
Category	2019-20	2020-21	2021-22	2022-23 (Provisional)	2023-24 (Quick)
Gross State Value added (at basic prices)	493974	444989	500993	527630	565643
Fishing and Aquaculture	3998.89	3711.04	4952.56	5041.28	5057.41
Share of fisheries sector in GSVA	0.81	0.83	0.99	0.96	0.89
Agriculture and allied activities	42233.74	40804.75	44665.02	44875.73	46964.11
Percentage Share of fisheries in Agriculture and allied activities	9.47	9.09	11.09	11.23	10.77

Source: Directorate of Economics & Statistics, GoK

Appendix 3.4.2 Species-wise composition of Marine fish landings in Kerala (2020-21 to 2023-24) (in Metric Tonnes)

Sl. No	Species	2020-21	2021-22	2022-23	2023-24
1	Elasmobranchs	1753	3596	4212	3058
2	Eels	860	1099	964	956
3	Cat Fish	34	126	324	241
4	Chirocentrus	73	82	262	414
5(a)	Oil Sardine	6762	12340	136946	115322
(b)	Lesser Sardine	42525	62042	15913	6136
(c)	Hilsa ilisha	0	0	0	0
(d)	Other Hilsa	523	93	601	449
(e)	Anchovilla	27247	38683	44786	35585
(f)	Trissocles	7510	5654	2862	2769
(g)	Other Clupeids	6479	7049	2797	2886
6(a)	Harpodon nehereus	0	0	0	0
(b)	Saurida&Saurus	14724	20308	12013	8748
7	Hemirhamphus&Belone	722	753	789	633
8	Flying Fish	40	67	21	62
9	Perches	47996	71572	69731	57433
10	Red Mulletts	410	1006	606	135
11	Polynemides	0	2	2	8
12	Sciaenides	5830	8396	4207	3364
13	Ribbon fish	1524	9949	27613	24365
14(a)	Caranx	1695	1454	1287	1094
(b)	Chorinemus	277	519	668	494
(c)	Thachynotus	87	6	7	7
(d)	Other Carangids	53118	83392	57619	58781
(e)	Coryphaena	1074	1856	2697	2013
(f)	Elacate	33	173	508	370
15(a)	Leiognathus	2058	2344	2324	2744

(b)	Gazza	1	19	0	0
16	Lactrious	903	1081	1219	678
17	Pomfrets	6482	2758	2387	1505
18	Mackerel	60592	63587	102084	67538
19	Seer fish	3806	6176	7181	3497
20	Tunnies	13197	23067	37496	27092
21	Sphyraena	5040	7120	8374	5944
22	Mugil	16	31	59	66
23	Bregmaceros	0	0	0	2
24	Soles	6245	12100	10410	8556
25(a)	Penaeid Prawn	33524	54868	31590	37804
(b)	Non Penaeid Prawn	2187	2825	6639	2328
(c)	Lobsters	48	101	109	63
(d)	Crabs	4087	6145	6434	5238
(e)	Stomatopods	12	158	47	61
26	Cephalopods	19786	42716	46275	43477
27	Miscellaneous	12403	45489	40882	49506
	Total	391683	600802	690945	581422

Source: Directorate of Fisheries

Appendix 3.4.3 Fish Production in Kerala & India (2018-19 to 2023-24) (lakh tonnes)

Year	Kerala			All India		
	Marine	Inland	Total	Marine	Inland	Total
2018-19	6.10	1.92	8.02	38.53	97.20	135.73
2019-20	4.75	2.05	6.80	37.27	104.37	141.64
2020-21	3.90	2.05	5.95	34.80	112.50	147.30
2021-22	6.01	2.25	8.26	41.27	121.21	162.48
2022-23	6.9	2.29	9.19	44.32	131.13	175.45
2023-24	5.81	2.51	8.32			

Source: Annual report 2023-24, Department of fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Government of India and Department of Fisheries, Government of Kerala

Appendix. 3.4.4 District wise fish production in Kerala 2023-24 (tonnes)

District	Marine Fish Production	Inland Fish Production	Total Fish Production
Thiruvananthapuram	66172	3215	69387
Kollam	139357	33010	172367
Alappuzha	23835	57543	81378
Pathanamthitta	0	3629	3629
Kottayam	0	63458	63458
Ernakulam	170859	32928	203787
Idukki	0	1854	1854
Thrissur	30433	11139	41572
Palakkad	0	4304	4304
Malappuram	27454	2583	30037
Kozhikkode	89437	2850	92287
Wayanad	0	2342	2342
Kannur	24311	3975	28286
Kasargode	9564	28236	37800
State(Kerala)	581422	251066	832488

Source: Directorate of Fisheries

Appendix 3.4.5 Export of Marine Products from India and Kerala (Q: Quantity in Metric Tonnes V: Value - Rs in crore)

Year	Measure	India	Kerala	% share of Kerala
2015-16	Q	945892	149138	15.77
	V	30420.82	4644.42	15.27
2016-17	Q	1134948	159141	14.02
	V	37870.9	5008.54	13.23
2017-18	Q	1377244	178646	12.97
	V	45106.89	5919.03	13.12
2018-19	Q	1392559	183064	13.15
	V	46589.37	6014.7	12.91
2019-20	Q	1289651	148227	11.49
	V	46662	5020.34	10.76
2020-21	Q	1149510	144700	12.59
	V	4372098	5039.29	11.53
2021-22	Q	1369264	182430	13.32
	V	57586.5	6971.56	12.11
2022-23	Q	1735286	218629	12.60
	V	63969.14	8285.03	12.95
2023-24	Q	1781602	196807	11.05
	V	60523.89	7231.84	11.95

Source : MPEDA

Appendix 3.4.6 Species-wise Inland Fish Production in Kerala (2020- 21 to 2023-24) (In MT)

Sl. No	Species	2020-21		2021-22		2022-23		2023-24	
		Production	%	Production	%	Production	%	Production	%
1	2	3	4	5	6	7	8	9	10
1	Prawn	33521	14.93	33130	14.70	32915	14.34	38044	15.15
2	Etroplus	2892	1.29	3525	1.56	6204	2.70	6330	2.52
3	Murrells	1120	0.5	961	0.43	1273	0.55	2922	1.16
4	Mulletts	1742	0.78	1565	0.69	2232	0.97	5073	2.02
5	Cat fish	9855	4.39	8647	3.84	8350	3.64	9460	3.77
6	Jew fish	51	0.02	80	0.04	168	0.07	544	0.22
7	Tilapia	4660	2.08	6876	3.05	8700	3.79	7443	2.96
8	Labeo fimbriatus	128	0.06	35	0.02	82	0.04	107	0.04
9	Barbus	1131	0.5	1506	0.67	1601	0.70	1968	0.78
10	Mrigal	2360	1.05	2562	1.14	2021	0.88	2041	0.81
11	Crabs	1148	0.51	1441	0.64	1125	0.49	2470	0.98
12	Common carps	2094	0.93	2209	0.98	1454	0.63	3322	1.32
13	Catla	9965	4.44	10684	4.74	5105	2.22	5251	2.09
14	Chanos	482	0.21	783	0.35	742	0.32	718	0.29
15	Eels	47	0.02	73	0.03	83	0.04	50	0.02
16	Labeo Rohitha	8261	3.68	8037	3.57	4211	1.83	6563	2.61
17	Mussel	1226	0.55	4155	1.84	1063	0.46	2089	0.83
18	Edible Oyster	578	0.26	184	0.08	495	0.22	1764	0.70
19	Miscellaneous	143234	63.8	138975	61.65	151754	66.10	154910	61.70
Total		224495	100	225428	100.00	229578	100.00	251069	100.00

Source: Directorate of Fisheries

Appendix 3.4.7 District-wise Distribution of Fisherfolk Population in Kerala 2023-24 (Estimated)

Sl. No.	District	Marine				Inland				Marine & Inland (Total)
		Male	Female	Children	Total	Male	Female	Children	Total	
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	65833	58102	51618	175553	463	543	463	1469	177022
2	Kollam	41520	34497	20787	96804	14059	13240	8469	35768	132572
3	Pathanamthitta	0	0	0	0	971	842	393	2206	2206
4	Alappuzha	54678	49948	29087	133713	26023	24918	13510	64451	198164
5	Kottayam	0	0	0	0	10246	9707	5994	25947	25947
6	Idukki	0	0	0	0	277	277	178	732	732
7	Ernakulam	29860	27959	17660	75479	24671	24152	17585	66408	141887
8	Thrissur	21559	22135	14558	58252	8243	7554	4784	20581	78833
9	Palakkad	0	0	0	0	896	887	905	2688	2688
10	Malappuram	37159	29621	26748	93528	1881	1642	884	4407	97935
11	Kozhikode	40571	35151	26830	102552	4347	4572	3546	12465	115017
12	Wayanad	0	0	0	0	78	84	76	238	238
13	Kannur	20040	10381	8944	39365	2521	2667	1425	6613	45978
14	Kasaragod	18249	16807	10064	45120	428	408	193	1029	46149
State		329469	284601	206296	820366	95104	91493	58405	245002	1065368

Source: Fisheries Department , GoK

Appendix 3.4.8 Details of District wise Active and Allied Fishworkers (2023-24)

Sl.No	District	Active Fisher folk			Allied Fisher Folk	Grand Total (Active + Allied)
		Marine	Inland	Total	Total	
1	Trivandrum	57075	103	57178	5386	62564
2	Kollam	22121	5109	27230	18826	46056
3	Alappuzha	26298	13101	39399	24858	64257
4	Kottayam	0	4964	4964	919	5883
5	Pathanamthitta	0	214	214	405	619
6	Idukki	0	318	318	90	408
7	Ernakulam	11707	12248	23955	11172	35127
8	Thrissur	5767	1691	7458	2427	9885
9	Palakkad	0	570	570	624	1194
10	Malappuram	34206	1756	35962	1965	37927
11	Kozhikode	20003	1793	21796	9233	31029
12	Wayanad	0	36	36	394	430
13	Kannur	5148	1609	6757	1763	8520
14	Kasaragod	10550	605	11155	1536	12691
Grand Total		192875	44117	236992	79598	316590

Source: Kerala Fishermen's Welfare Fund Board

Appendix 3.4.9 Welfare schemes implemented by Kerala Fishermen’s Welfare Fund Board in 2023-24 and 2024-25 (up to 31.08.2024)

Sl.No	Schemes	2023-24				2024-25(up to 31.08.2024)			
		Fishermen		Allied Workers		Fishermen		Allied Workers	
		No. of beneficiaries	Amount spent(in Rs)	No. of beneficiaries	Amount spent(in Rs)	No. of beneficiaries	Amount spent(in Rs)	No. of beneficiaries	Amount spent in Rs)
I	Govt.Aided Welfare Schemes								
1	Old Age Pension	49743	677819200	9142	127521600	44145	350236800	8524	68396800
2	Widow Pension	9671	133164800	0	0	8967	42651200	0	0
3	Group Insurance Premium(MatsyaSuraksha Scheme)	236992	111978720	79598	18470716	0	0	0	0
4	Thanal Scheme	100630	100629971	0	0	0	0	0	0
5	Santhwanatheeram	277	7279137	0	0	54	1465262	0	0
6	Anti drug Campaign	0	2900000	0	0	0		0	
	Sub Total	397313	1033771828	88740	145992316	53166	394353262	8524	68396800
II	Group Insurance (Compensation)								
1	Insurance Compensation – Death	100	99200000	5	5000000	39	39000000	4	4000000
2	Insurance Compensation – Funeral	5	10500	0	0	3	5800	1	2500
3	Insurance Compensation – Education	15	75000	1	5000	9	45000	1	5000
4	Insurance Compensation – Hospitalisation	73	1353259	10	154181	27	569499	3	75000
5	Insurance Compensation - Permanent disability	7	2195000	0	0	7	2730000	0	0
6	Insurance Compensation - Partial Disability	1	1000	0	0	2	910	0	0
	Sub Total	201	102834759	16	5159181	87	42351209	9	4082500
III	Board Implemented Welfare Schemes								
1	Financial assistance to dependents for death of the fishermen due to accidental causes other than fishing	45	2250000	0	0	8	385000	0	0
2	Fatal disease	69	1666091	7	91175	1	17928	0	0
3	Marriage Assistance	5078	50780000	885	8850000	29	290000	4	40000
4	Special Sanction by Board	161	1175000	32	165000	9	144700	2	20000
5	Maternity benefit	4	3000	1	750	5	3750	0	0
6	Sterilisation Operation	1	500	0	0	1	500	0	0
7	Financial Assistance to the dependents of fishermen/allied workers	851	12681000	132	1966000	327	4891000	0	0
8	The Financial Assistance to dependent’s funeral services	5	3000	0	0	2	1200	0	0
9	Immediate financial assistance	46	460000	0	0	65	650000	0	0

10	Chairman's relief fund	24	71000	0	0	1	5000	0	0
11	SSLC Cash Award	1588	6880000	189	845000	1269	2192000	166	747000
12	Cash Award for Higher Education	200	1000000	47	235000	270	1350000	50	250000
13	Sports & Games Promotional Award	53	240000	0	0	94	3830000	0	0
Sub Total		8125	77209591	1293	12152925	2081	13761078	222	1057000
Grand Total		405639	1213816178	90049	163304422	55334	450465549	8755	73536300

Source: Kerala Fishermen's Welfare Fund Board

Appendix 3.4.10 Welfare Activities of Fisheries Department (2021-22 to 2023-24)

Sl.No	Particulars	2021-22		2022-23		2023-24	
		Financial (Rs.)	Physical (No.)	Financial (Rs.)	Physical (No.)	Financial (Rs.)	Physical (No.)
1	2	3	4	5	6	7	8
1	Group Accident Insurance Scheme for fishermen	97551135	240867	136632258	240974	111978720	236992
2	Group Accident Insurance Scheme for allied workers	13536480	84603	16931350	78659	18470716	79598

Source: Kerala Fishermen's Welfare Fund Board

Appendix 3.4.11 Major Programmes of Matsyafed 2023-24 (31.03.2024) (Rs. in lakhs)

Sl No	Name of Programme	Unit	Physical achievement during 2023-24	Financial achievement during 2023-24
1	Fish Auction	No. of fisher men	33578	43443.03
2	Integrated Fisheries Development Project	beneficiaries	13341	3263.23
3	Matsyafed input security scheme	beneficiaries	20	8.66
4	Subsidy for suitable complements of fishing gear	beneficiaries	140	13.87
5	Scheme with financial assistance of NBCFDC and NMDFC-TermLoan	beneficiaries	38	56.73
6	SHG's (Microfinance)	beneficiaries	15346	5487.95
7	Interest Free Loan for Fisher Women	beneficiaries	5112	990.05
8	Modernization of country crafts	beneficiaries	0	0
9	Kerosene Subsidy	beneficiaries	8062	1739.69
10	Production Bonus	beneficiaries	0	0
11	Loan Distress Relief Scheme	beneficiaries	106	17.18
12	Fishermen Debt Relief	beneficiaries	1	0.16
13	Blue Revolution-subsidy to fishermen	beneficiaries	0	0
14	Strengthening of Co-operatives	Societies	7	25.37
15	Project 'Providing FRP boats and Nets for Traditional fishermen' under the scheme (PMMSY) 21-22 Subsidy to traditional Fishermen	Beneficiaries	65	125.77

Source: Matsyafed

Appendix. 3.4.12 Activities of Society for Assistance to Fisherwomen (SAF)

Sl. No	Particulars	Fund Allotted (in lakh)	Amount Expended (in lakh)
I	Alternative and supportive livelihood opportunity to Fisherwomen of Kerala 2022-2023		
1	Setting up of micro enterprises- DME	570	293.09
2	Business capacity development programmes	10.74	
3	Working capital revolving fund	20	11.75
4	Solidarity Fund to struggling units	12	12
5	Graduating activity groups to business groups	8	8
6	Branding, Marketing and linking up with online platforms	10	10
7	Strengthening of Apex and Category Federation	12	12
8	Managerial and field level support	15	9.57
9	Upgradation of money management software for JLG RF repayment management	2	2
10	Facilitators for project administration	0.26	0.26
	Total	660	358.67
II	Theeramaveli Project	32.91	32.91
III	Gender Equality and Women Empowerment Policy	10	10
	Grand Total	702.91	401.58

Source :Society for Assistance to Fisherwomen (SAF)

Appendix 3.4.13 The Location and the Status of Fishing Harbours in Kerala (Rs in lakh)

Sl. No.	Fishery Harbour	District	Project Cost /AS(in Lakh)	Status
1	Vizhinjam	Trivandrum	1683.15	Operational
2	Muthalapozy	Trivandrum	3102	Operational
3	Thangassery	Kollam	4385.5	Operational
4	Neendakara	Kollam	622	Operational
5	Kayamkulam	Alappuzha	2717.9	Operational
6	Thottappally	Alappuzha	1823.23	Operational
7	Chethi	Alappuzha	9743.66	Work in progress
8	Arthungal (phase II)	Alappuzha	4939	completed
9	Chellanam (I and II)	Ernakulam	3490	Operational
10	Munambam	Ernakulam	1952	Operational
11	Chettuva	Thrissur	3024	Operational
12	Ponnani	Malappuram	2759.4	Operational
13	Beypore	Kozhikode	275	Operational
14	Thanur	Malappuram	4487	Operational
15	Parappanangadi	Malappuram	11221.82	Work in progress
16	Puthiyappa	Kozhikode	962.5	Operational
17	Koyilandi	Kozhikode	6399	Operational
18	Vellayil	Kozhikode	3930.2	Operational
19	Chombal	Kozhikode	975	Operational
20	Thalai	Kannur	3479.5	Operational
21	Moplabay	Kannur	816	Operational
22	Azheekkal	Kannur	1931	Operational (State)
23	Kasaragod	Kasargod	2975	Completed
24	Cheruvathoor	Kasargod	2906	Operational
25	Manjeswaram	Kasargod	4880	Operational

Source: Harbour Engineering Department , Government of Kerala

Appendix 3.4.14 Details of Revenue Collection in various Fishing Harbour/Fish Landing Centres (Rs. In lakhs)

Sl.No.	Name of Harbour or Landing Centre	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6
I	Fishing Harbours				
1	Neendakara	88.909	181.117	218.639	449.988
2	Puthiyappa	49.496	48.796	77.417	39.363
3	Munambam	0	0	0	0
4	Moplabay	15.925	22.345	19.461	75.149
5	Chombal	19	0	13.149	29.888
6	Azheekal	8.809	10.600	12.178	37.852
7	Beyypore	26.252	13.431	48.315	28.389
8	Thangassery	16.475	30.332	30.340	82.993
9	Vizhinjam	1.747	5.828	8.784	11.877
10	Kayamkulam	102.460	96.974	133.501	177.980
11	Thottappally	51.686	229.129	236.394	27.113
12	Koyilandy	1.995	1.930	1.214	29.834
13	Chettuva	16.235	7.296	6.016	11.654
14	Cheruvathur	9.456	17.553	6.461	43.365
15	Ponnani	10.649	4.610	23.02	24.865
16	Arthungal	0.221	0.206	0.297	0.530
17	Vellayil	10.684	4.488	52.772	31.372
18	Chellanam	0.045	0	1.705	35.991
19	Chethi	0	0.110	0	0
20	Thalai	1.996	2.400	2.877	8.835
21	Muthalapozhy	0	0	1.5	16.947
22	Kasaragod	0	0	0	0
23	Manjeswaram	0	0	0	0.602
II	Fish Landing Centres				
1	Munakkakadavu	2.404	0	7.455	7.642
2	Neeleswaram	0	1.567		0.602
3	Dharmadam	0.042	1.070	2.55	1.378
4	New Mahe	1.059	1.992	0.934	2.346
5	Chalil-gopalapettah	0.564	2.375	1.872	1.909
6	Palacode	0.081	1.057	1.100	4.787
7	Punnappra	0	0	2.126	0
8	Kattoor	0.053	0.585	7.768	0.505
9	Ettikulam	0	0	0.17	0.01
10	Thikkodi	0	0	0	0
11	Puthiyangadi	0	0	0	0
12	Valiyazheekal	0	0	31.054	0.034
TOTAL		436.241	685.792	949.070	1183.800

Source: Harbour Engineering Department, Government of Kerala

Appendix 3.5.1 Irrigation Dams / Reservoir storage status

Storage (Million cubic metre)

Sl. No	Name of Dam	Gross Storage (million cubic metre)	2022			2023			2024		
			Storage at beginning of monsoon (MCM)	Storage at end of monsoon (MCM)	Increase (MCM)	Storage at beginning of monsoon (MCM)	Storage at end of monsoon (MCM)	Increase (MCM)	Storage at beginning of monsoon (MCM)	Storage at end of monsoon (MCM)	Increase (MCM)
1	Malampuzha	226.00	74.27	209.61	135.34	33.04	81.54	48.50	33.12	208.96	175.84
2	Neyyar	97.35	74.91	62.77	-12.14	42.30	86.81	44.51	68.87	70.97	2.10
3	Kallada	504.92	163.84	328.80	164.96	144.78	374.00	229.22	187.68	306.40	118.72
4	Kanjirappuzha	70.83	24.29	56.86	32.57	12.87	62.17	49.30	8.35	62.50	54.15
5	Kuttiyadi	105.69	60.95	72.08	11.13	45.96	67.39	21.43	64.01	67.33	3.32
6	Pothundi	50.91	18.54	44.77	26.23	7.38	17.66	10.28	10.35	47.17	36.82
7	Mangalam	25.49	7.84	21.53	13.69	1.07	23.33	22.26	8.24	18.95	10.71
8	Vazhani	18.12	5.06	15.41	10.35	2.17	7.74	5.57	3.96	15.87	11.91
9	Peechi	94.95	29.23	81.66	52.43	10.04	31.97	21.93	12.77	75.69	62.92
10	Walayar	18.40	6.19	16.55	10.36	4.62	4.07	-0.55	3.15	16.96	13.81
11	Meenkara	11.33	7.76	8.59	0.83	1.93	1.77	-0.16	2.77	9.78	7.01
12	Chulliyar	13.70	4.46	10.74	6.28	1.04	1.12	0.08	1.00	12.41	11.41
13	Chimoni	151.55	72.90	124.60	51.70	12.04	70.01	57.97	16.98	127.32	110.34
14	Malankara	37.00	29.80	26.74	-3.06	35.48	28.40	-7.08	31.68	31.68	0.00
15	Karapuzha	76.50	39.75	36.12	-3.63	34.60	34.60	0.00	32.00	34.60	2.60
16	Siruvani (Inter state waters)	25.60	11.68	22.21	10.53	7.66	14.14	6.48	9.16	22.02	12.86
	TOTAL	1528.34	631.47	1139.04	507.57	396.98	906.72	509.74	494.09	1128.61	634.52

Source: Irrigation Department (IDRB), GoK

Appendix 3.5.2 Net Area Irrigated (Source wise)

(in Ha.)

Sl. No.	Source	2021-22	2022-23	2023-24
1	2	3	4	5
1	Government canals	72491.00	81985.68	77638.28
2	Private canals	257.00	292.63	173.86
3	Tanks	47588.00	45806.27	47906.96
4	Wells	121764.00	121169.76	129096.09
5	Other sources	161135.00	169333.58	165075.64
6	Total	403235.00	418587.92	419890.83
7	Gross irrigated area	561314.02	514497.97	531870.53
8	Net area irrigated to net area sown (%)	19.87	21.02	21.28
9	Gross irrigated area to gross cropped area (%)	22.25	20.45	20.97
10	Irrigated area under paddy to total irrigated area(%)	27.44	29.89	30.12

Source: Directorate of Economics and Statistics

Appendix 3.5.3 Net Area Irrigated (District wise) - 2023-24 (in Ha)

Sl.No	District	Small stream (Thodu)		Pond		Well		Bore well	Lift & Minor Irrigation	Others				
		Govt.	Private	Govt.	Private	Govt.	Private			Pump	Wheel	Other methods	other sources	Total
1	Thiruvananthapuram	3368.54	15.00	10.14	14.42	0.05	2864.41	92.52	0.00	0.00	0.00	0.00	602.32	6967.90
2	Kollam	2639.40	0.00	0.00	27.45	0.28	2089.56	3.93	0.00	95.18	0.00	0.00	23.86	4879.66
3	Pathanamthitta	1562.20	0.00	0.00	27.40	0.00	2450.22	2.89	0.00	1640.35	0.00	339.78	2.19	6025.03
4	Alappuzha	3506.22	0.00	60.05	88.61	0.00	1268.95	5045.10	0.00	7194.42	0.00	17301.22	26.13	34490.70
5	Kottayam	226.64	42.46	0.71	391.54	0.00	3421.27	99.26	172.65	2283.29	0.00	12965.16	25.53	19628.51
6	Idukki	1466.95	0.00	0.00	25801.36	0.00	6130.87	7724.51	0.00	842.19	0.00	1041.76	4841.63	47849.27
7	Ernakulam	7875.98	0.00	71.20	1522.77	0.00	9142.06	409.20	3366.66	823.99	0.00	1093.28	434.23	24739.37
8	Thrissur	15335.18	3.76	60.63	1998.73	1.47	37839.28	1656.59	1294.29	1052.24	0.00	7163.11	3069.71	69474.99
9	Palakkad	36014.18	0.00	52.96	4157.30	0.00	11142.73	16110.35	199.28	5543.02	0.00	558.36	11334.44	85112.62
10	Malappuram	3271.18	0.00	216.60	2788.41	11.86	18053.93	2202.52	201.08	1756.37	0.00	2895.47	535.00	31932.42
11	Kozhikkode	800.58	93.34	12.42	331.99	0.80	2698.50	10.42	0.00	86.08	0.00	35.20	271.90	4341.23
12	Wayanad	0.00	0.00	0.00	25.47	0.00	23.20	0.00	123.30	100.80	0.00	13903.20	993.97	15169.94
13	Kannur	1420.80	0.00	19.71	776.40	12.25	7891.89	722.63	0.00	155.55	0.00	329.77	1504.25	12833.25
14	Kasaragod	150.43	19.30	38.66	9412.03	11.70	24040.81	20467.47	0.00	1947.20	0.00	247.46	110.88	56445.94
15	State Total	77638.28	173.86	543.08	47363.88	38.41	129057.68	54547.39	5357.26	23520.68	0.00	57874.27	23776.04	419890.83

Source: Directorate of Economics and Statistics

Appendix 3.5.4 Crop Wise Gross Area Under Irrigation- 2023-24 (in Ha)

District	Paddy	Vegetables	Coconut	Arecanut	Cloves	Nutmug	Banana	Betal leaves	Sugarcane	Other crops
1	2	3	4	5	6	7	8	9	10	11
Thiruvananthapuram	1325.57	1935.50	2866.89	4.31	0.68	6.06	2684.78	12.60	0.00	2205.25
Kollam	1019.83	2360.68	226.69	2.82	1.25	33.86	2784.90	14.88	0.00	210.78
Pathanamthitta	3250.68	1107.38	971.52	5.37	1.52	390.13	1692.87	26.63	18.79	503.02
Alappuzha	38836.85	2337.17	4858.34	68.68	0.00	172.80	350.21	16.10	38.34	1333.01
Kottayam	18411.33	1635.39	225.10	7.07	39.40	2840.52	1224.52	4.17	25.99	581.69
Idukki	335.06	3210.86	844.03	257.81	72.17	2435.40	1581.69	0.12	562.00	47998.56
Ernakulam	3538.06	4298.79	9272.77	965.66	0.81	6986.56	4586.51	2.84	4.47	4364.23
Thrissur	22120.10	1305.41	40411.65	3631.33	0.43	7501.46	2086.18	4.25	0.00	3498.51
Palakkad	52361.01	3161.29	28441.91	4336.42	8.55	372.46	9141.09	0.41	2.98	7481.30
Malappuram	8245.71	4372.63	19296.99	4834.45	1.55	476.04	3871.47	108.38	0.00	2439.25
Kozhikkode	523.29	1135.64	1872.22	226.78	18.92	427.60	1412.84	4.12	0.00	316.01
Wayanad	7175.95	818.96	7.34	13.17	0.49	14.85	9224.17	0.06	0.00	470.99
Kannur	1830.12	1298.94	9619.05	1828.75	1.01	261.08	1267.20	6.41	0.71	1562.60
Kasaragod	1219.26	641.66	44543.59	19785.62	1.51	170.31	342.73	14.80	0.00	4308.25
State Total	160192.82	29620.30	163458.09	35968.24	148.29	22089.13	42251.16	215.77	653.28	77273.46

Source: Directorate of Economics and Statistics

Appendix 3.5.5 Gross Area Irrigated (Crop-wise)

(in ha.)

Sl. No	Crops	2021-22	2022-23	2023-24
1	2	3	4	5
1	Paddy	154045.02	153762.38	160192.82
2	Vegetables	25723.77	29887.42	29620.30
3	Coconut	152188.50	156042.18	163458.09
4	Areca nut	30284.32	33375.52	35968.24
5	Nutmeg	20422.63	19984.87	22089.13
6	Clove	206.82	76.99	148.29
7	Banana	37889.13	40479.90	42251.16
8	Betal leaves	243.32	190.84	215.77
9	Sugarcane	915.41	930.57	653.28
10	Others	139395.10	79767.30	77273.46
	Total	561314.02	514497.97	531870.53

Source: Directorate of Economics and Statistics

Appendix 3.5.6 Physical Achievement of Minor Irrigation (Surface Water) (Net area in ha.)

SI No	Name of Schemes	2022-23	2023-24	2024-25 upto August 31, 2024
1	MI Class I	1177.88	1138.80	334.32
2	MI Class II	1505.04	1039.69	446.13
3	Lift Irrigation works	883.90	530.51	174.24
4	Repairs to MI structure	1101.47	902.81	341.9
5	MI Class I – NABARD	407.80	567.02	1625.83
	Total	5076.09	4178.83	2922.42

Source: Irrigation Department (I&A), GoK

Appendix 3.5.7 Details of completed works under NABARD RIDF

SI No	RIDF Tranche	No of works completed
1	I	59
2	II	115
3	III	91
4	IV	66
5	V	122
6	VI	82
7	VII	40
8	VIII	43
9	IX	20
10	X	12
11	XI	140
12	XIII	224
13	XIV	28
14	XV	28
15	XVI	121
16	XVII	59
17	XVIII	41
18	XIX	15
19	XX	23
20	XXI	23
21	XXII	2
22	XXIII	4
23	XXV	ongoing
24	XXVI	6
25	XXVII	ongoing
26	XXVIII	ongoing
27	XXIX	ongoing
	Total	1364

Source: Irrigation Department (I&A), GoK

Appendix 3.5.8 Major Components of Ground Water Resources of Kerala (as on March 2023)

SI No	District	Total Annual Ground Water Re-charge (MCM)		Provision for Natural Discharge (MCM)	Net Annual Ground Water Availability (MCM)	Existing Gross Ground Water Draft for Irrigation (MCM)	Existing Gross Ground Water Draft for Industrial Water supply (MCM)	Existing Gross Ground Water Draft for domestic (MCM)	Existing Gross Ground Water Draft for All uses (MCM)	Annual Groundwater Allocation for Domestic Use as on 2025	Net Ground Water Availability for future Use (MCM)	Stage of Ground Water Development (%)
		3	4									
1	2	3	4	5	6	7	8	9	10	11	12	
1	Thiruvananthapuram	285.41	27.59	257.82	48.92	0.07	125.62	174.62	135.68	73.14	67.73	
2	Kollam	358.18	34.84	323.35	48.44	0.22	119.27	167.93	126.10	148.59	51.93	
3	Pathanamthitta	230.70	22.00	208.70	37.76	0.04	40.73	78.53	41.96	128.94	37.63	
4	Alappuzha	386.60	26.16	360.44	37.37	2.62	101.78	141.77	104.55	215.90	39.33	
5	Kottayam	408.13	37.81	370.31	49.28	0.10	88.05	137.44	91.94	228.99	37.11	
6	Idukki	209.52	20.95	188.57	60.66	0.13	41.42	102.21	41.42	86.35	54.21	
7	Ernakulam	512.64	50.16	462.48	79.46	2.14	147.91	229.51	190.56	190.32	49.63	
8	Thrissur	618.98	60.17	558.81	199.02	0.39	141.14	340.55	171.27	188.12	60.94	
9	Palakkad	621.87	54.19	567.68	178.56	6.13	154.52	339.21	223.22	182.20	59.75	
10	Malappuram	536.62	52.28	484.34	92.15	0.06	254.32	346.53	550.24	137.81	71.55	
11	Kozhikkode	340.31	34.03	306.68	43.29	0.07	145.62	188.98	209.24	67.82	61.70	
12	Wayanad	226.43	22.64	203.78	13.24	1.59	41.55	56.38	50.47	138.48	27.67	
13	Kannur	442.81	44.28	398.53	81.53	0.43	116.29	198.25	143.22	174.85	49.75	
14	Kasaragod	349.09	34.90	314.18	153.72	0.23	74.63	228.57	114.02	55.29	72.75	
	Total	5527.29	522.00	5005.67	1123.40	14.22	1592.85	2730.45	2193.89	2016.8	54.55	
		5.53 BCM	0.52 BCM	5.01 BCM	1.12 BCM	0.01 BCM	1.59 BCM	2.73 BCM	2.19 BCM	2.02 BCM		

Source: Ground Water Department

Appendix 3.5.9 Physical Achievements under Groundwater Development Schemes

Sl No	Items	Unit	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7
1	Detailed hydrogeological Survey (Site Selection)	No	7140	10180	11890	8060
2	Siting and providing technical assistance for open wells	No	1645	2225	2631	1641
3	Siting and construction of different types of drilled wells	No	1054	1489	1677	6419
4	Creation of additional irrigation facilities	ha	256.26	252.5 ha	317.75 ha	201.25
5	Training of personnel	No	35	146 officers attended various training programmes	8 officers attended various training programmes	118 officers attended various training programmes
6	Water sample analysis	No	2473	4248	4076	4086

Source: Ground Water Department

Appendix - 3.6.1 District wise Forest cover in Kerala (Area in sq.km)

Sl. No	Name of District	Geographic Area	2021 assessment				Percent to GA
			Very Dense	Moderate Dense	Open Forest	Total	
1	Thiruvananthapuram	2189	59	702	556	1317	60.2
2	Kollam	2483	104	657	573	1334	53.7
3	Pathanamthitta	2652	165	1229	555	1949	73.5
4	Alappuzha	1415	0	27	53	80	5.7
5	Kottayam	2206	11	526	562	1099	49.8
6	Idukki	4356	356	1783	1016	3155	72.4
7	Ernakulam	3063	165	614	604	1383	45.2
8	Thrissur	3027	219	478	470	1166	38.5
9	Palakkad	4482	402	638	1064	2104	46.9
10	Malappuram	3554	143	425	1416	1984	55.8
11	Kozhikode	2345	71	410	967	1448	61.7
12	Wayanad	2130	189	1204	187	1581	74.2
13	Kannur	2961	58	490	1121	1669	56.4
14	Kasaragod	1989	2	289	693	984	49.5
	State	38852	1944	9472	9837	21253	54.7

Source : India State of Forest Report (ISFR)-2021

Appendix 3.6.2 Species-wise Area Under Forest Plantation (in ha)

Sl. No.	Name of Species	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (prov)
1	2	3	4	5	6	7	8
1	Hard Wood						
1	Teak	76710.554	76530.328	76776.696	76898.112	58837.184	57547.335
2	Rosewood	375.056	375.056	375.056	375.056	362.926	376.326
3	Mahagani	553.402	527.461	527.102	523.102	460.643	440.48
4	Sandalwood	64.340	358.880	358.880	363.880	186.840	176.100
5	Acacia Mangium	3082.365	2895.575	2820.755	2291.417	2826.127	2299.995
6	Others	2046.913	1154.264	1909.133	2081.721	1230.020	4020.79
	Sub Total	82832.630	81841.564	82767.622	82533.288	63903.740	64861.026
2	Soft Wood						
1	Eucalyptus	6471.940	6781.400	6821.03	6780.230	7263.940	6868.110
2	Gravelia Robusta	550.630	550.630	550.630	702.260	948.580	940.540
3	Pine	546.400	546.400	546.400	589.400	546.400	546.400
4	Albizia	147.290	150.570	202.290	116.540	61.540	86.000
5	Rubber	42.100	42.100	42.100	42.100	42.100	42.100
6	Balsa	21.040	21.040	21.040	21.040	21.040	21.040
7	Wattle	2191.410	2121.570	2122.570	1758.210	2123.130	1911.500

8	Matti	500.662	495.310	436.31	374.410	488.010	422.610
9	Elavu	303.510	303.510	303.510	198.160	80.240	439.270
	Sub total	10774.982	11012.530	11045.880	10582.350	11574.980	11277.570
3	Bamboo & Reeds						
1	Bamboo	5277.302	5391.112	5231.992	5097.422	4095.405	5049.565
2	Reeds	543.350	537.350	573.350	573.350	696.310	572.310
3	Cane	3926.163	3431.003	3435.003	3258.243	2887.691	3308.023
	Sub Total	9746.815	9359.465	9240.345	8929.015	7679.406	8929.898
4	Plantation Crops						
1	Pepper	100.000	103.940	103.940	103.940	30.000	30.000
2	Cinnamon	0.000	0.000	0.000	0.000	0.000	0.000
3	Medicinal Plants	2944.409	3165.779	3181.039	2812.123	2180.579	2552.034
	Sub Total	3044.409	3269.719	3284.979	2916.063	2210.579	2582.034
5	Mixed Plantations						
1	Cashew	4357.434	4446.624	4397.164	4370.164	2808.57	2807.330
2	Agavu	9.640	9.640	9.640	16.030	9.640	6.390
3	Alnus	74.350	74.350	74.350	74.350	76.600	74.350
4	Acacia auriculi- formis	7618.208	7893.918	7728.068	7622.490	7241.654	6790.494
5	Sesbania	21.070	21.070	21.07	0.000	0.000	0.000
6	Casurina	118.870	118.870	118.870	118.870	118.870	86.240
7	Teak & Soft Wood	14440.346	13449.93	13455.93	12932.568	11155.287	9956.327
8	Fruit Bearing	302.543	305.543	305.543	325.543	43.000	242.560
9	Mangroves	371.068	371.068	371.068	371.068	325.189	321.319
10	Others	22573.256	24142.06	23383.488	26350.211	32867.108	34376.773
	Sub Total	49886.785	50833.073	49865.191	52181.294	54645.918	54661.783
	Grand Total	156285.621	156316.351	156204.017	157142.010	140014.623	142312.311

Source:- Forest Department , GoK

Appendix 3.6.3 Production of Major Forest Produce (2022-23 & 2023-24)

Sl.No	Item	Unit	2022-23	2023-24
1	2	3	4	5
1	Timber	Cum.	19958.568	24086.687
2	Fire wood	MT.	3513.563	3735.3
3	Honey	Kg.	3440.750	1937.75
4	Reeds	MT.	237.950	492.711
5	Bamboo	MT.	37.750	563.640
6	Eucaliptus	MT.	35.251	96.212
7	Sandal wood	Kg.	143287.340	153370.550
8	Accassia Auriculiformis	MT.	11012.019	15677.019
9	Acacia Mangium	MT.	31.243	20.025

Source:- Forest Department , GoK

Appendix 3.6.4 Revenue from Timber and other Forest Produce (Rs. in lakhs)

Sl.No	Head of Account	2021-22	2022-23	2023-24
0406-01-101 Sale of Timber and other Forest produces.				
1	99 Timber	17932.500	26172.78	23451.50
2	98 Firewood and Charcoal	85.850	77.5	33.81
3	97 Receipts from sale of forest produce coming under the Kerala private forest (Vesting and Assignment) Act.	0.02	0.00	0.00
4	96 Receipts from forest development tax	1027.070	1327.75	1216.19
5	95 Receipts under Kerala Forest Produce	12.790	18.04	49.62
6	94 Other Items	99.490	64.74	87.31
Total (101)		19157.72	27660.81	24838.43
0406-01-800 Other Receipts				
1	99 Interests on Arrear of Forest Revenue	61.71	75.38	75.48
2	98 Receipts from Wildlife department	87.18	273.05	267.33
3	97 Scheme for Provision of House Sites and houses to Landless Worker in Rural Area -Free Supply of Timber	0.00	0.0	0
4	96 Revenue Realised from the KFDC on the sale proceeds of residual growth	0.04	0.0	0.4
5	95 Other Items	660.22	752.21	833.84
6	94 Livestock	0.06	0.22	0
7	93 Integrated Wasteland Development Programme	0.00	0.0	0
8	91 Receipts on account of Lapsed and Confiscated Deposits	0.30	0.0	0.5
9	90 Forest Land Lease rent	88.61	127.05	192.19
10	89 Receipts from Aranyam Magazine	0.00	0.70	0.73
11	87 Other Receipts - receipts from Breeder's License			7329.98
Total (800)		898.12	1228.61	8700.45
Grand Total		20055.84	28889.42	33538.88
Refunds (0406-01-900-00)		0.00	27.32	7434.47
Net Revenue		20055.84	28862.10	26104.41

Source:- Forest Department , GoK

Appendix 3.6.5 Contribution of Forestry Sector to Gross State Value Added (2011-12 prices) (Rs in lakh)

Constant Price					
Category	2019-20	2020-21	2021-22	2022-23	2023-24
				(Provisional)	(Quick)
Forestry & Logging	469269	475290	466422	454290	492786
Primary sector in GSVA	4430627	4498642	4702155	4746368	4968569
Gross State Value Added at Basic Prices	49397423	44498213	50099348	52763002	56564302
Share of Forestry in GSVA(in percentage)	0.95	1.07	0.93	0.86	0.87
Gross State Domestic Product	55919418	51170292	57198296	59623686	63513653
Share of Primary sector in GSDP(in percentage)	8.97	10.11	9.39	9	8.78

Source: Directorate of Economics & Statistics, GoK

Appendix 3.6.6 Wild life Sanctuaries, National Parks, Community Reserves and Biosphere Reserves

Sl. No.	Name of National Park/ Wildlife Sanctuary/ Biosphere Reserve	Area in Sq. Km.	Year of formation
National Parks			
1	Eravikulam National Park	97.000	1978
2	Silent Valley National Park	237.520	1984
3	Anamudi Shola National Park	7.500	2003
4	Mathikettan Shola National Park	12.817	2003
5	Pambadum Shola National Park	1.318	2003
Wildlife Sanctuaries			
1	Periyar Wildlife Sanctuary (Tiger Reserve)	925.000	1950
2	Neyyar Wildlife Sanctuary	128.000	1958
3	Peechi-Vazhani Wildlife Sanctuary	125.000	1958
4	Parambikulam Wildlife Sanctuary (Tiger Reserve)	643.660	1973
5	Wayanad Wildlife Sanctuary	344.440	1973
6	Idukki Wildlife Sanctuary	70.000	1976
7	Peppara Wildlife Sanctuary	53.000	1983
8	Thattekkad Bird Sanctuary	25.000	1983
9	Shendurney Wildlife Sanctuary	171.000	1984
10	Chinnar Wildlife Sanctuary	90.440	1984
11	Chimmony Wildlife Sanctuary	85.000	1984
12	Aralam Wildlife Sanctuary	55.000	1984
13	Mangalavanam Bird Sanctuary	0.027	2004
14	Kurinjalama Wildlife Sanctuary	32.000	2006
15	Choolannur Pea Fowl Sanctuary	3.420	2007
16	Malabar sanctuary	74.215	2009
17	Kottiyoor Wildlife sanctuary	30.380	2011
18	Karimpuzha Wildlife Sanctuary	227.970	2019

Community Reserve			
19	Kadalundi-Vallikunnu Community Reserve	1.500	2007
Total		3441.207	

Source:- Forest Department , GoK

Appendix 3.6.7 Seedlings Distributed Through Social Forestry, 2023-24

Sl.No	Name of Scheme	Year of Starting	Seedlings distributed
			(in lakh)
1	Ente Maram Project	2007-08	24.35
		2008-09	9.78
	Total		34.13
2	HarithaTheeram Project	2007-08	16.68
		2008-09	5.84
Total		22.52	
3	NammudeMaram Project	2008-09	5.56
	Total		5.56
4	HarithaKeralam Project 1	2009-10	31.4
	HarithaKeralam Project 2	2010-11	79.51
	HarithaKeralam Project 3	2011-12	70.44
	HarithaKeralam Project 4	2012-13	87.97
	HarithaKeralam Project 5	2013-14	83.68
	HarithaKeralam Project 6	2014-15	73.01
	HarithaKeralam Project 7	2015-16	72.61
	HarithaKeralam Project 8	2016-17	65.29
	HarithaKeralam Project 9	2017-18	66.12
	HarithaKeralam Project 10	2018-19	78.15
	HarithaKeralam Project 11	2019-20	63.18
	HarithaKeralam Project 12	2020-21	58.6
	HarithaKeralam Project 13	2021-22	46.62
	Total		882.14
5	VazhiyoraThanal Project	2007-08	0.92
		2008-09	0.1
	Total		1.02
6	Vriksha Samridhi Project	2022-23	32.44
Total		32.44	
Grand Total		972.25	

Source: Forest Department, GoK

Appendix 3.6.8 Outlay and Expenditure details of the sector from 2020-21 to 2023-24 (in Crores)

Sl. No	Sector	2020-21		2021-22		2022-23		2023-24	
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
1	Forest and wild life	179.25	219.36	200.5	188.55	221.32	148.43	241.66	188.41

Source:- State Planning Board , Forest Department, GoK

Appendix 3.8.1 Number of Card holders and subsidy amount spent by Government of Kerala for distribution of food grains in 2023- 24

Sl.No.	Scheme/Item	Number of card holders (as on 31/03/2024)	Quantity sub-allotted to the State in MT	Central Issue Price per kg (Rs)	Selling Price per kg (Rs)	Subsidy amount spent by Government of Kerala (Rs. Lakh)
1	Annapoorna	44	NIL	5.65/-		
2	AAY-Rice (free of Cost)	592139	191209.97	Free of Cost	Free of Cost	NIL
3	AAY-Wheat (free of cost)		28560.05	Free of Cost	Free of Cost	NIL
4	AAY-Wheat to Supply Co for Atta conversion			Free of Cost	7/- per packet	NIL
5	Priority rice (other than ANP and AAY) (Rs.2/kg)	3596226	583768.51	Free of Cost	Free of Cost	NIL
6	Priority wheat (Rs. 2/kg)		139339.41	Free of Cost	Free of Cost	NIL
7	Priority -Wheat to Supply Co for Atta conversion			Free of Cost	9/- per packet	NIL
8	Non priority Subsidy Rice (Rs. 4/kg)	2272107	236854.00	8.30/-	4/-	9846.05
9	Non priority Non Subsidy Rice (Rs.10.90/kg)	2942034	162676.38	8.30/-	10.90/-	NIL
10	Non priority Institution (NPI) Rice (Rs.10.90/kg)	28477				
11	NPNS Wheat (Rs.8.70/kg)		NIL	N.A.	N.A.	N.A.
12	Tide over wheat for Fort.Atta to all NP Families @ Rs.17/ kg		NIL	N.A.	N.A.	NIL
Total		9431027	1342408.32			9846.05

Source: Civil Supplies Department. Government of Kerala

Appendix 3.8.2 Distribution of Rice & Wheat, Kerosene and Sugar through the PDS in Kerala – All schemes (ANP, AAY, BPL, APL etc) (2015-16 to 2024-25 upto 31.8.2024)

Year	Rice(MT)	Wheat (MT)	Kerosene (KL)	Sugar (MT)
2015-16	1322896	252746	114422	53664
2016-17	1060755	192724	84628	50905
2017-18	1156738	202765	45734	3946
2018-19	1059392	182239	52045	8041
2019-20	1011556	186353	75001	6430
2020-21	1209840	199317	37809	6641
2021-22	1105835	144079	21920	6604
2022-23	1167429.23	188336.85	15552	7133
2023-24	1192357.10	174846.65	7663.13	3794.16
2024-25 (upto 31-08-24)	624946.34	88875.85	798.63	0.91

Source: Civil Supplies Department. Government of Kerala

Appendix 3.8.3 District-wise distribution of food grains under AAY Scheme in 2023-24

Sl.No.	District	Rice (in MT) AAY Allotment	Lifting	Off take	% of off take against allotment
1	2	3	4	5	6
1	Thiruvananthapuram	18620.31	18620.31	19185.27	103.03
2	Kollam	15587.55	15587.55	15144.43	97.16
3	Pathanamthitta	7602.68	7602.68	7938.58	104.42
4	Alappuzha	12156.40	12156.40	13623.23	112.07
5	Kottayam	11118.22	11118.22	12064.39	108.51
6	Idukki	11512.53	11512.53	9220.63	80.09
7	Ernakulam	12262.45	12262.45	12764.19	104.09
8	Thrissur	16341.25	16341.25	18080.00	110.64
9	Palakkad	15508.28	15508.28	17287.98	111.48
10	Malappuram	16948.91	16948.91	18060.44	106.56
11	Kozhikode	12851.06	12851.06	13387.49	104.17
12	Wayanad	17845.16	17845.16	19361.64	108.50
13	Kannur	12265.85	12265.85	12920.12	105.33
14	Kasaragod	10589.32	10589.32	11768.96	111.14
Total		191209.97	191209.97	200807.34	105.02

Source: Civil Supplies Department, Government of Kerala

Appendix 3.8.4 District-wise distribution of Rice under AAY Scheme in 2024-25 (up to 31/08/2024)

Sl.No.	District	Rice (in MT) AAY Allotment	Lifting	Off take	% of off take against allotment
1	2	3	4	5	6
1	Thiruvananthapuram	8974	8974	8823.44	98.32
2	Kollam	6735	6735	6735	100
3	Pathanamthitta	2533	2533	3269.73	129.09
4	Alappuzha	5615	5615	5681.44	101.18
5	Kottayam	4750	4750	5019.71	105.68
6	Idukki	4245	4245	4717.97	111.14
7	Ernakulam	4856	4856	5291.38	108.97
8	Thrissur	7275	7275	7540	103.64
9	Palakkad	7296	7296	7252.92	99.41
10	Malappuram	7356	7356	7536.23	102.45
11	Kozhikode	5992	6664.26	5626.11	93.89
12	Wayanad	7890	7890	8101.68	102.68
13	Kannur	5300	5300	5397.14	101.83
14	Kasaragod	4094.45	4094.45	4718.68	115.25
Total		82911.45	83582.71	85711.44	103.38

Source: Civil Supplies Department, Government of Kerala

Appendix 3.8.5 District-wise food grain distribution under PDS in Kerala in 2023-24

Sl. No	District	PHH(other than ANP and AAY)						Tide over									
		Wheat(MT)			Rice(MT)			Wheat(MT)			Rice (MT)						
		Allotment	Lifting	Off take	% of off take against allotment	Allotment	Lifting	Off take	% of off take against allotment	Allotment	Lifting	Off take	% of off take against allotment	Allotment	Lifting	Off take	% of off take against allotment
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thiruvananthapuram	3997.53	3997.53	4124.02	103.16	63885.28	63885.28	69001.54	108.01	0	0	0	0	33228	33228	31478.12	94.73
2	Kollam	23567.94	23567.94	11421.93	48.46	46203.48	46203.48	46203.48	100.00	0	0	0	0	23802	23802	23073.18	96.94
3	Pathanamthitta	1110.75	1110.75	1228.58	110.61	17879.24	17879.24	18346.27	102.61	0	0	0	0	15376	15376	12741.50	82.87
4	Alappuzha	11194.97	11194.97	10100.68	90.23	44523.91	44523.91	45649.17	102.53	0	0	263.32	0	20017	20017	17675.10	88.30
5	Kottayam	2052.67	2052.67	2461.35	119.91	28340.50	28340.50	30787.51	108.63	0	0	0	0	20659	20659	17339.04	83.93
6	Idukki	1419.30	1419.30	1344.93	94.76	18235.10	18235.10	20279.15	111.21	0	0	0	0	10805	10805	8064.95	74.64
7	Ernakulam	2802.17	2802.17	3033.89	108.27	42965.62	42965.53	44641.02	103.90	0	0	0	0	38562	38562	33637.78	87.23
8	Thrissur	9895.15	9895.15	11593.00	117.16	49841.48	49841.48	53836.00	108.01	0	0	307	0	40670	40670	37203.00	91.48
9	Palakkad	14397.08	14397.08	14385.53	99.92	60934.33	60934.33	62112.10	101.93	0	0	0	0	29988	29988	27989.04	93.33
10	Malappuram	20605.48	20605.48	20145.28	97.77	85585.59	85585.59	86550.67	101.13	0	0	0	0	56387	56387	46497.84	82.46
11	Kozhikode	4761.60	4761.58	5752.22	120.80	56467.43	56247.12	57474.54	101.78	0	0	0	0	41078.7	41071.08	35720.34	86.96
12	Wayanad	935.00	935.00	845.79	90.46	12455.63	12455.63	12700.04	101.96	0	0	0	0	9455.73	9455.73	7439.29	78.67
13	Kannur	11421.48	11421.48	8536.09	74.74	34063.81	34063.81	35338.24	103.74	0	0	0	0	40165	40165	38447.55	95.72
14	Kasaragod	4704.69	4704.69	5096.44	108.33	22281.13	22281.13	22626.41	101.55	0	0	0	0	19169.4	19169.38	17406.67	90.80
	Total	112865.81	112865.79	100069.72	88.66	583662.55	583442.13	605546.13	103.75	0	0	570.32	0	399362.84	399355.19	354713.41	88.82

Source: Civil Supplies Department, Government of Kerala

Appendix 3.8.6 District-wise food grain distribution under PDS in Kerala in 2024-25 (upto 31/08/2024)

Sl. No	District	PHH(Other than ANP and AAY)												Tide over					
		Wheat						Rice						Wheat			Rice		
		Allotment	Lifting	Off take	% of off take against allotment	Allotment	Lifting	Off take	% of off take against allotment	Allotment	Lifting	Off take	% of off take against allotment	Allotment	Lifting	Off take	% of off take against allotment		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Thiruvananthapuram	2109.18	2109.18	2013.24	95.45	30468	30468	29141.32	95.65	0	0	0	0	14665	14665	12975.33	88.48		
2	Kollam	9818.82	9818.82	5949.08	60.59	21325	21325	21325	100	0	0	0	0	10915	10915	10519.22	96.37		
3	Pathanamthitta	476	476	628.91	132.12	5861	5861	7674.70	130.95	0	0	0	0	5586	5586	5218.31	93.42		
4	Alappuzha	3980	3980	4482.58	112.63	17395	17395	19129.80	109.97	0	0	0	0	7003	7003	7708.06	110.07		
5	Kottayam	1460	1460	1373.30	94.06	12130	12130	12868.50	106.09	0	0	0	0	8490	8490	6614.67	77.91		
6	Idukki	600	600	745.29	124.22	6690	6690	8822.15	131.87	0	0	0	0	3970	3970	3097.39	78.02		
7	Ernakulam	1253.5	1253.5	1713.43	136.69	14395	14395	18643.16	129.51	0	0	0	0	15585	15585	15010.15	96.31		
8	Thrissur	4496	4496	4894	108.85	22250	22250	53836.00	241.96	0	0	0	0	15160	15160	15738	103.81		
9	Palakkad	6081	6081	6220.16	102.29	25489	25489	26148.11	102.59	0	0	0	0	11074	11074	11691.84	105.58		
10	Malappuram	7948	7948	8782.72	110.5	35732	35732	36365.96	101.77	0	0	0	0	20640	20640	18562.69	89.94		
11	Kozhikode	2391.44	2391.44	2439.73	102.02	23525	23525	24109.65	102.49	0	0	0	0	14520	14520	16053.64	110.56		
12	Wayanad	475	475	468.10	98.55	5280	5280	5332.05	100.99	0	0	0	0	3336	3336	3722.77	111.59		
13	Kannur	4338	4338	3523.22	81.22	14300	14300	14810.19	103.57	0	0	0	0	17480	17480	16646.84	95.23		
14	Kasaragod	2000.61	2000.61	2293.44	114.64	8490.89	8490.89	9673.59	113.93	0	0	0	0	6536.99	6537	9547.27	146.05		
	Total	47427.55	47427.55	45527.20	95.99	243330.89	243330.89	287880.18	118.31	0	0	0	0	154960.99	154960.99	153106.17	98.80		

Source: Civil Supplies Department, Government of Kerala

Appendix 3.8.7 District-wise distribution of Onam Food Kits, 2024 (in numbers)

Sl.No	District	AAY Beneficiaries	Scheduled Tribe Beneficiaries	Total
1	Thiruvananthapuram	57814	695	58509
2	Kollam	45845	781	46626
3	Pathanamthitta	21257	452	21709
4	Alappuzha	37661	423	38084
5	Kottayam	32848	817	33665
6	Idukki	31100	860	31960
7	Ernakulam	34537	989	35526
8	Thrissur	49314	532	49846
9	Palakkad	46956	299	47255
10	Malappuram	48856	209	49065
11	Kozhikkode	36568	647	37215
12	Wayanad	51957	268	52225
13	Kannur	34990	608	35598
14	Kasaragod	30733	426	31159
Total		560436	8006	568442

Source: Civil Supplies Department, Government of Kerala

Appendix 3.8.8 Profile of Supplyco- Outlets opened as on 31.03.2024 (in Nos).

SI No	Name of outlets	No. of outlets up to 2022-23(as on 01.04.2023)	No. of outlets opened during 2023-24	Outlets upgraded during 2023-24	Reduction due to conversion	closed during 2023-24	Total No. of outlets as on 31.03.2024
1	Maveli Stores	817	3	0	5	2	813
2	Super Markets	534	0	3		0	537
3	People's Bazar	40	0	0		0	40
4	Medical Stores	89	0	0		2	87
5	Petrol Bunks	11	1	0		0	12
6	LPG Outlets	3	0	0	0	0	3
7	Kerosene Depot	1	0	0	0	0	1
8	Mobile Maveli Stores	21	0	0	0	0	21
9	Premium /in & out Stores	1	0	0	0	0	1
10	Hyper Markets	6	0	0	0	0	6
11	Apna Bazar	1	0	0	0	0	1
12	Maveli Super Store	106	0	2	0	0	108
Total		1630	4	5	5	4	1630

Source: Kerala State Civil Supplies Corporation

Appendix 3.8.9 Mid-day Meal Programme 2016-17 to 2024-25(upto31.08.2024)

Sl.No.	Year	No. of Schools	Children benefited	Supply of Food grains (In Qtl)			Remarks
				Rice	Special Rice	Pulses	
1	2	3	4	5	6	7	8
1	2016-17	12339	2654807	574940.00	123335.00	-	
2	2017-18	12339	2490919	473245.04	222335.60	-	
3	2018-19	12339	2654807	504012.91	273286.43	-	
4	2019-20	12339	2626763	476124.12	129686.34	-	
5	2020-21	12302	2735907	827242.40	0.00	-	
6	2021-22	12302	2597559	671111.00	0.00	-	
7	2022-23	12327	2731786	761010.00	0.00	-	Special rice distribution had been completed only on 31st march.
8	2023-24	12327	2754264	652144.00	134121.00		Special rice is distributed in August
9	2024-25 (Upto Aug 2024)	12327	2874609	284605.00	0.00	-	
Total		110941	24121421	5224434.47	882764.37		

Source: Kerala State Civil Supplies Corporation

CHAPTER

04

MANUFACTURING SECTOR

Appendix 4.2.1 Growth of Manufacturing Sector in Kerala (GSVA) (Base Year 2011-12)

Year	Contribution to GSVA (crore)		Growth Rate (Percent)	
	At Constant prices	At current Prices	At Constant prices	At current Prices
2013-14	36680.87	40691.29	-4.65	0.37
2014-15	37727.6	42953.81	2.85	5.56
2015-16	48453.74	51619.52	28.43	20.17
2016-17	57268.38	62008.11	18.19	20.13
2017-18	60741.24	68154.44	6.06	9.91
2018-19	57536.66	67567.51	-5.28	-0.86
2019-20	56971.96	67381.46	-0.98	-0.28
2020-21	59236.63	67125.07	3.98	-0.38
2021-22	61948.16	75430.49	4.58	12.37
2022-23(P)	63238.52	76691.34	2.08	1.67
2023-24(Q)	65134.45	80971.26	3.00	5.58

Source: Directorate of Economics and Statistics

Appendix 4.2.2 Minerals in Kerala - production and royalty recived

Sl. No.	Mineral	2023-24		2024-25	
		(Upto 31/08/2024)			
		Royalty (Rs in Lakh)	Production (Tonnes)	Royalty (Rs in Lakh)	Production (Tonnes)
Major Minerals					
1	Ilmanite	641.70	116,464	222.686	54,871
2	Rutile	105.60	3,119	16.494	1,293
3	Zircon	210.24	7,708	78.577	3,187
4	Sillimanite	381.33	16,831	134.24	5,578.00
5	Monozite	0.50	404	-	82.00
6	Lime Shell/Sea Shell				-
7	Lime stone	288.54	381,044	73.04	77,948.00
	Subtotal	1,627.91	525,570.00	525.037	142,959.00
Minor Minerals					
1	Granite Building Stone	17,932.18	31,205,255	8,184.40	9,845,176
2	Granite Dimension Stone	38.62	644	7.64	-
3	Laterite(Building)	400.87	348,105	114.77	110,377
4	Laterite(Cement)	-	-	-	-
5	Lime/Sea Shell	0.15	100	-	-
6	Brick Clay	172.11	193,665	40.04	5,000
7	Ordinary Sand	249.69	230,618	47.92	9,446
8	Ordinary Earth	5,793.51	3,349,302	830.46	402,722
9	China Clay	286.17	286,181	64.01	1,440
10	Silica sand	95.43	9,217	15.74	-
	Subtotal	24,968.73	35,623,087	9,304.98	10,374,161
	Grand Total	26,596.64	36,148,657	9,830.01	10,517,120.00

Source : Mining and geology Department

Appendix 4.2.3 District-wise Revenue Collection (Rs. Lakh)

Sl.No.	Districts	2023-24			2024-25(Up to 31/08/2024)		
		Major Minerals	Minor Minerals	Total	Major minerals	Minor minerals	Total
1	Thiruvananthapuram		5,464.00	5,464.00		2,435.00	2,435.00
2	Kollam	1,309.00	3,167.00	4,476.00	475.00	960.00	1,435.00
3	Pathanamthitta		4,037.00	4,037.00		1,910.00	1,910.00
4	Alappuzha		488.00	488.00		140.00	140.00
5	Kottayam		3,831.00	3,831.00		2,047.00	2,047.00
6	Idukki		1,661.00	1,661.00		605.00	605.00
7	Ernakulam		6,838.00	6,838.00		4,050.00	4,050.00
8	Thrissur		1,997.00	1,997.00		764.00	764.00
9	Palakkad	289.00	6,707.00	6,996.00	73.00	1,661.00	1,734.00
10	Malappuram		8,059.00	8,059.00		2,883.00	2,883.00
11	Kozhikode		2,486.00	2,486.00		958.00	958.00
12	Wayanad		480.00	480.00		321.00	321.00
13	Kannur		3,298.00	3,298.00		1,303.00	1,303.00
14	Kasaragod	96.00	1,353.00	1,449.00	70.00	356.00	426.00
15	Kerala Mineral Squad(NR)		18.00	18.00		-	-
16	Kerala Mineral Squad(SR)		12.00	12.00		-	-
17	Kerala Mineral Squad(CR)		39.00	39.00		-	-
18	Directorate	35.00	58.00	93.00	0.30	10.00	10.30
Total		1,729.00	49,993.00	51,722.00	618.30	20,403.00	21,021.30

Source : Mining and Geology Department

Appendix 4.3.1 Investment(In gross block) in Central PSUs ,Kerala and India (Rs.in Crore)

Year	India	Kerala	Percentage of column (3) to column(2)
1	2	3	4
2014-15	1906926.00	38017.21	1.99
2015-16	1665175.00	40317.50	2.42
2016-17	1770197.00	44421.00	2.51
2017-18	1973284.00	47242.00	2.39
2018-19	2190438.00	56663.00	2.59
2019-20	2436225.00	67176.18	2.76
2020-21	2532707.80	71920.91	2.84
2021-22	2790731.06	73767.24	2.64
2022-23	3052301.86	73522.01	2.41

Source: Public Enterprises Survey 2022-23

Appendix 4.3.2 Investment in Central PSUs, in selected States (in gross block) as on 31-03-2020

Rank No.	State	Investment (Rs.in crores)	Share in total investment in India
1	MAHARASHTRA	26153547	8.57
2	UTTAR PRADESH	22204330	7.27
3	TAMILNADU	20480166	6.71
4	ODISHA	19086531	6.25
5	GUJARAT	15551222	5.09
6	CHHATTISGARH	15311350	5.02
7	MADHYA PRADESH	13920784	4.56
8	ANDHRA PRADESH	13849884	4.54
9	BIHAR	13123191	4.30
10	KARNATAKA	12937687	4.24
11	RAJASTHAN	12591934	4.13
12	WEST BENGAL	11898277	3.90
13	ASSAM	11477583	3.76
14	JHARKHAND	10250894	3.36
15	HARYANA	7698008	2.52
16	DELHI	7538525	2.47
17	KERALA	7352201	2.41
18	OTHERS	63804072	20.90
19	All India	305230186	100.00

Source: Public Enterprises Survey 2022-23

Appendix 4.3.3 Details of Joint Stock Companies Working in Kerala

SL.No	Particulars	Total
1	No.of joint stock companies in Kerala in 2022-23	56290
2	Number of companies newly registered in 2023-24	5889
3	Number of companies transferred from other States in 2023-24	25
4	Number of companies wound up, dissolved/struck off/amalgamated in 2023-24	452
5	Number of companies Transferred to other states in 2023-24	11
6	Net addition to the total No. of joint Stock Companies in Kerala in 2023-24 (2+3)-(4+5)	5451
	A. No fo companies converted from pubic to Private in 2023-24	6
	B. No fo companies converted from Private to Public in 2023-24	3
7	Total No.of joint stock companies in Kerala (Item 1+6)	61741
8	Total No.of joint stock companies started by Women Enterpre in Kerala	NA
9	Total No.of Government Companies registered in Kerala	178
10	Total No.of Government companies registered in Kerala during 2023-24	3
11	No of Governement companies wound up in 2023-24	0
12	Net addition to the total No of Government Companies in Kerala during 2023-24 (item 10+11)	3
13	Total no of Government companies in Kerala (item 9+12)	181

Source: Registrar of Joint Stock Companies

Appendix 4.3.4 Performance State PSUs under Industries Department, GoK, Value in Crores

Audited/Provisional Figures						
Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (upto Au- gust)
Profit Making Units (Net profit)						
Number of Units	11	9	12	15	12	8
Turnover	2051.09	1896.65	2979.201	2833.84	2475.88	625.18
Profit made by the profit making units	116.74	151.79	423.46	219.7	124.96	34.31
Loss incurring Units						
Number of Units	31	33	36	35	38	40
Turnover	1017.29	1407.3	1567.677	1642	1977	862
Loss made by the loss incurring units	-254.17	-358.42	-452.81	-483.07	-530.5	-249.93
Total						
Number of Units	42	42	48	50	50	48
Turnover	3068.38	3303.95	4546.88	4476.3	4452.88	1487.25
Employment	15719	14021	27954	25694	28437	27739
Net Profit / Loss (-)	-137.43	-206.63	-29.35	-263.37	-405.54	-215.62

Source : Compiled from the data received from company and BPE Review

*KEL -EML and Kerala Paper Products started commercial production only during 2022-23

** Only 48 units considered during the period. Details of Coirfed and Cashew Board not included. Sitaram Textiles, Trichur Co-opetative Spinning Mills and SAIL-SCL are Non-operational

Appendix 4.3.5 State PSUs under Industries Department: Plan Fund Released, Turnover and Net Profit

Items	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (upto August)
Chemical						
Total Units (nos)	7	7	7	8	8	7
Plan Fund Released, in crores	21.07	43.24	26.62	57.5	49.43	8.84
Turnover in crores	1412.35	1537.18	1917.06	1936.56	1929.49	721.78
Operating Profit / loss in crores	62.5	120.89	411.24	173.58	32.75	-7.14
Net Profit / Loss in crores	58.9	58.07	347.59	79.5	-55.31	-56.19
Textile						
Total Units (nos)*	11	11	11	11	11	11
Plan Fund Released, in crores	19.4	40.91	22.99	13.86	9.548	6.96
Turnover in crores	158.56	181.18	323.26	303.12	199.18	77.9
Operating Profit / loss in crores	-51.77	-15.57	-2.71	-62.57	-42.71	-17.27
Net Profit / Loss in crores	-115.24	-88.31	-93.27	-154.81	-129.3	-58.84
Engineering						
Total Units (nos)	6	6	6	5	5	5
Plan Fund Released, in crores	16	40.49	38.27	12.07	16.63	6.63
Turnover in crores	153.38	182.52	223.9	253.24	227.5	72.13
Operating Profit / loss in crores	-13.08	-12.67	-13.66	-15.14	-5.51	-0.2
Net Profit / Loss in crores	-38.84	-41.86	-27.23	-21.54	-30.38	-10.9
Electronics						
Total Units (nos)	3	3	3	3	3	3
Plan Fund Released, in crores	2.51	7.96	14.72	12.25	4.75	1.829
Turnover in crores	522.45	533.94	617	587.64	777.06	169.6
Operating Profit / loss in crores	19.04	27.36	54.71	41.8	59.54	4.21
Net Profit / Loss in crores	4.07	10.46	36.77	20.8	34.54	-6.34
Electrical						
Total Units (nos)	4	4	4	5	5	5
Plan Fund Released, in crores	7.43	29	44	26.74	6	9.76
Turnover in crores	492.89	474.28	355.97	363.01	279.61	104.46
Operating Profit / loss in crores	25.79	-37.93	-98.34	-11.05	-9.74	-4.1
Net Profit / Loss in crores	-8.05	-78.38	-130.28	-57.06	-57.63	-25.42
Traditional and Wood Based						
Total Units (nos)	7	7	7	7	7	7
Plan Fund Released, in crores	5.08	15	21.22	7.02	7.12	4.7
Turnover in crores	109.65	66.82	96.98	133.69	102.08	27.14
Operating Profit / loss in crores	-15.45	-25.01	-24.2	-16.81	-14.43	-8.89
Net Profit / Loss in crores	-26.67	-35.76	-19.07	-27.87	-27.31	-11.47
Ceramic & Refractories						
Total Units (nos)	2	2	2	2	2	2

	Plan Fund Released, in crores	3.02	14.48	7.5	3.15	3.12	1.9
	Turnover in crores	9.62	36.32	60.43	65.84	80.84	39.84
	Operating Profit / loss in crores	-1.18	-1.17	1.45	-4.85	-2.13	-0.9
	Net Profit / Loss in crores	-10.45	-13.41	-20.57	-24.25	-26.09	-11.1
	Development & Infrastructural Agencies						
	Total Units (nos)	2	2	2	2	2	2
	Plan Fund Released, in crores	1.1	17.1	9.5	5	5.63	0.15
	Turnover in crores	209.48	291.71	300.56	309.23	275.04	63.09
	Operating Profit / loss in crores	2.12	-8.91	-2.13	3.89	8.39	5.66
	Net Profit / Loss in crores	-1.15	-17.44	-12.78	-11.88	-6.21	-1.04
	Cashew and Coir						
	Total Units (nos)			7	7	7	6
	Plan Fund Released, in crores						
	Turnover in crores			651.71	523.99	582.05	211.31
	Operating Profit / loss in crores			-61.8	-19.79	-33.2	-11.95
	Net Profit / Loss in crores			-110.51	-86.92	-107.85	-34.32
	Overall						
	Total Units (nos)	42	42	49	50	50	48
	Plan Fund Released, in crores	75.61	208.18	184.82	137.59	102.16	40.77
	Turnover in crores	3068.38	3303.95	4546.88	4476.3	4452.85	1487.25
	Operating Profit / loss in crores	27.97	46.99	264.56	89.05	-7.03	-40.6
	Net Profit / Loss in crores	-137.43	-206.63	-29.35	-284.03	-405.54	-215.62

Source : BPT

*KEL -EML and Kerala Paper Products started commercial production only during 2022-23

** Only 48 units considered during the period. SAIL-SCL are Non-operational

*** Kerala Cashew Board is not considered for the monthly review

Appendix 4.3.6 Turnover and Profit and Loss of PSUs under Industries Department during 2023-24 and 2024-25
(Rs. In crores)

Sl. No	Name of the Company	April 2023 to March 2024			April 2024 to August 2024		
		Turnover	Operating Profit / Loss (PBDIT)	Net Profit/ Loss (PBT)	Turnover	Operating Profit / Loss (PBDIT)	Net Profit/ Loss (PBT)
Chemical Industries							
1	The Kerala Minerals and Metals Ltd	960.21	107.85	78.05	429.79	33.59	20.61
2	Malabar Cements Ltd	219.64	-19.62	-27.91	59.8	-21.78	-25.07
3	Travancore Titanium Products Ltd	217.71	-22.07	-34.31	83.53	-9.81	-19.03
4	Travancore-Cochin Chemicals Ltd	274.92	-12.99	-24.41	114.44	-5.6	-11.14
5	Kerala State Drugs & Pharmaceuticals Ltd	114.65	7.89	-6.99	30.78	3.19	-10.42
6	The Travancore Cements Ltd	9.04	-5.25	-13.59	1.79	-2.9	-6.38
7	Kerala Mineral Development Corporation Ltd	2.38	0.16	-2.01	1.65	-3.84	-4.74
8	Kerala Paper Products Ltd	130.94	-23.23	-24.14	NA	NA	NA
Sub Total (A)		1929.49	32.74	-55.31	721.78	-7.15	-56.17
Electrical Industries							
9	Kerala Electrical & Allied Engg. Company Ltd.	79.88	-3.69	-11.66	34.56	1.2	-2.55
10	Traco Cable Company Ltd	40.78	-15.99	-34.05	6.36	-5.59	-12.92
11	Transformers and Electricals Kerala Ltd	130.18	13.15	2.85	54.06	2.18	-2.94
12	United Electrical Industries Ltd	21.09	-2.62	-13.07	6.28	-1.56	-6.44
13	Kel Electrical Machines Ltd	7.68	-0.58	-1.7	3.2	-0.33	-0.57
Sub Total(B)		279.61	-9.73	-57.63	104.46	-4.1	-25.42
Engineering							
14	Steel and Industrial Forgings Ltd	70.03	6.46	0.62	27.43	2.95	0.5
15	Steel Industrials Kerala Ltd	109.73	2.76	1.04	22.15	1.29	0.57
16	Autokast Ltd	8	-11.72	-19.2	6.69	-3.41	-6.68
17	Kerala Automobiles Ltd	5.19	-3.07	-10.89	1.11	-0.94	-4.3
18	SAIL-SCL Kerala Ltd	Non op.	Non op.	Non op.	Non op.	Non op.	Non op.
19	The Metal Industries Ltd	34.54	0.06	-1.96	14.76	-0.11	-0.99
Sub Total(C)		227.49	-5.51	-30.39	72.14	-0.22	-10.9
Electronics							
20	Kerala State Electronics Development Corporation Ltd	643.66	45.52	26.59	119.18	-6.91	-13.69
21	Keltron Component Complex Ltd	103.01	10.77	3.83	33.08	4.74	1.77
22	Keltron Electro Ceramics Ltd	30.39	6.25	4.12	17.34	6.37	5.59
Sub Total(D)		777.06	62.54	34.54	169.6	4.2	-6.33

Textiles							
23	Kerala State Textile Corporation Ltd	74.57	-21.32	-60.85	31.74	-8.6	-28.57
24	Sitaram Textiles Ltd	3.68	-2.51	-7.47	2.03	-1	-3.15
25	Trivandrum Spinning Mills Ltd	4.34	-0.77	-3.27	1.7	-0.17	-1.14
26	Alleppey Co-operative Spinning Mills Ltd	25.69	-2.09	-10.24	8.85	-0.53	-3.87
27	The Quilon Co-operative Spinning Mills Ltd	6.49	-2.96	-9.87	1.61	-0.87	-5.46
28	The Trichur Co-operative Spinning Mills Ltd	Non.Op.	Non.Op.	Non.Op.	Non.Op.	Non.Op.	Non.Op.
29	The Malappuram Co-operative Spinning Mills Ltd	30.6	-2	-9.88	13.21	-1.43	-4.72
30	The Cannannore Co-operative Spinning Mills Ltd	19.42	-2.42	-9.79	4.99	-0.86	-4.27
31	The Malabar Co-operative Textiles Ltd (MALCOTEX)	6.49	-2.48	-5.94	1.01	-1.36	-2.86
32	The Priyadarsini Co-operative Spinning Mills Ltd	20.6	-5.38	-9.96	10.12	-2.15	-4.05
33	K.Karunakaran Memorial Co-operative Spinning Mills Ltd	7.3	-0.78	-2.03	2.64	-0.29	-0.76
Sub Total(E)		199.18	-42.71	-129.3	77.9	-17.26	-58.85
Ceramics and Refractories							
34	Kerala Clays & Ceramic Products Ltd	70.87	0.87	-2.64	36.25	0.26	-1.16
35	The Kerala Ceramics Ltd	9.97	-2.99	-23.45	3.59	-1.16	-9.94
Sub Total (F)		80.84	-2.12	-26.09	39.84	-0.9	-11.1
Traditional and wood based Industries							
36	Handicrafts Development Corporation Kerala Ltd	8.5	-2.2	-3.74	3.56	-0.62	-1.35
37	Kerala State Bamboo Corporation Ltd	0.45	-6.67	-14.21	0.68	-1.95	-2.11
38	Kerala Artisans Development Corporation Ltd	48.92	1.73	1.2	8.95	-0.44	-0.54
39	KELPALM	0.48	-0.54	-0.64	0.11	-0.18	-0.23
40	Kerala State Handloom Development Corporation Ltd	14.88	-3.97	-5.79	8.54	-1.61	-2.43
41	Kerala Handloom Weavers Coop Society Ltd (HANTEK)	21.54	-3.17	-3.25	3.41	-2.9	-2.94
42	Forest Industries (Travancore) Ltd	7.31	0.4	-0.89	1.88	-1.2	-1.87
Sub Total(H)		102.08	-14.42	-27.32	27.13	-8.9	-11.47

Development and Infrastructural Agencies							
43	Kerala State Industrial Enterprises Ltd	73.05	6.98	4.96	27.24	5.5	4.62
44	Kerala State Small Industries Development Corporation Ltd	201.99	1.42	-11.17	35.85	0.09	-5.65
Sub Total(I)		275.04	8.4	-6.21	63.09	5.59	-1.03
Coir and Cashew							
45	Kerala State Cashew Development Corporation Ltd	129.34	-45.39	-89.61	72.59	-8.8	-28.5
46	Capex	54.35	-13.23	-14.04	31.69	-3.3	-3.51
47	Coirfed	87.58	-2.1	-2.17	37.85	-2.43	-2.51
48	Kerala State Coir Corporation Ltd	147.13	6.25	0.8	62.57	2.37	0.4
49	Foam Mattings India Ltd	12.98	0.03	0.02	5.58	0.29	0.25
50	Kerala State Coir Machinery Manufacturing Company Ltd	4.09	-0.5	-3.71	1.03	-0.08	-0.45
51	Kerala Cashew Board Ltd	146.58	21.74	0.86	NA	NA	NA
Sub Total (J)		582.05	-33.2	-107.85	211.31	-11.95	-34.32
Grand Total (A+B+C+D+E+F+G+H+I)		4452.84	-7.03	-405.56	1487.25	-40.69	-215.59

Source: BPT

Appendix .4.3.7 Present Status of KSIDC Parks

Sl No	NAME OF THE PARK	Year of Commencement	Land				Built up space			INVESTMENT (RS LAKHS)	No of Units	EMPLOYMENT (NOS)
			TOTAL AREA (in ACRES)	Developed area (in ACRES)	Developed land allotted (in ACRES)	Developed area available for allotment (in ACRES) (6-7)	Space (in Sq.ft)	Built up space allotted (in Sq.ft)	Built up space available for allotment (in Sq.ft) (9-10)			
1	2	3	4	6	7	8	9	10	11	12	13	14
1	KSIDC Industrial Space, Kasaragod	2011	1.99	0	0	0	0	0	0	0	0	0
2	KSIDC IGC Kannur	2001	250	166.24	152.42	13.82	124674.38	73770	50904	68227.82	112	4642
3	KSIDC-IGC, Kozhikode	1996	310.71	127.39	120.06	7.33	99912.15	73004.87	26907.28	30484	90	2318
4	Coconut Industrial Park	2012	115.13	0	0	0	0	0	0	0	0	0
5	KSIDC Investment Zone, Palakkad	2008	34.05	25.57	19.75	5.82	83305.75	64957.53	18348.22	16000	37	260
6	KSIDC-Business park, Angamaly	2010	11.71	9.453	9.453	0	42284	37056	5228	14716	5	525
7	KSIDC-IGC, Cherthala	2001	194.76	177.82	152.82	12.68	0	0	0	17500	31	750
8	Mega Food Park, Cherthala	2015	84.03	68.03	57.25	1.36	68737	47199	21538	24500	40	1600
9	KCCL Land	2008	16.12	0	0	0	0	0	0	0	0	0
10	Life Sciences Park - Phase I	2013	70	55	27.19	27.81	0	0	0	18500	15	870
11	Life Sciences Park - Phase II	2017-18	86	78	2	76	0	0	0	1570	1	30
Total			1174.5	707.503	540.943	144.82	418913.28	295987.4	122925.5	191497.82	344	11009

Source: KSIDC

Appendix 4.3.8 Physical & Financial Performance of KSIDC in 2023-24 and 2024-25

Sl. No.	Particulars	2023-24	2024-25(as on 31.08.2024)
A	Physical		
1	Projects Completed		
a.	No. of projects	57	36
b.	Aggregate cost (Rs. crores)	290.05	233.00
c.	Employment (Nos.)	1605	729
2	Projects under implementation		
a.	No. of projects	98	109
b.	Aggregate cost (Rs. crores)	1221.07	1161.26
c.	Employment (Nos.)	4366	5159
3	Projects cleared by KSIDC Board		
a.	No. of projects	89	21
b.	Aggregate cost (Rs. crores)	830.96	140.34
c.	Employment (Nos.)	3106	330
4	MoUs signed with private parties		
a.	No. of projects	Nil	Nil
b.	Estimated aggregate cost (Rs. Crores)	Nil	Nil
B	Financial (Rs. crores)		
a	Gross sanction	610.54	122.45
b	Disbursement	267.68	150.05
c	Recovery	239.79	116.91
d	Operating profit	96.90	

Source : KSIDC

Appendix 4.3.9 Present Status of KINFRA Parks

Sl No	NAME OF THE PARK	Year of Commencement	Land						Built up space			INVESTMENT(RS LAKHS)	No of Units	EMPLOYMENT(NOS)
			TOTAL AREA(in ACRES)	Sq Ft	Developed area (in ACRES)	Developed land allotted (in ACRES)	Developed area available for allotment (in ACRES) (6-7)	Space (in Sq.ft)	Built up space allotted (in Sq.ft)	Built up space available for allotment (in Sq.ft) (9-10)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	KINFRA Small Industries Park Trivandrum	2000	95.83	320,406.00	71.68	71.68	0.00	320,406.00	308,356.00	12,050.00	5,862.15	59	1,653	
		1998												
2	KINFRA Film & Video Park Trivandrum, Dhirshya Special Economic Zone KINFRA Film and Video park	2008	75.00	284,450.00	39.05	37.13	1.92			0.00	43,049.00	35	5,639	
		2007												
3	KINFRA Export Promotion Industrial Park, Cochin	1999	180.00		53.77	53.77	0.00		284,450.00	51,267.00	7,260.85	26	3,066	
		1996												
4	KINFRA Export Promotion Industrial Park, Cochin (Electronic manufacturing Cluster)	1996	66.87		54.18	54.18	-0.00				80,800.00	13	12,218	
		2009												
5	KINFRA Mega Food Park, Kozhipara, Palakkad	2007	240.00		201.17	201.17	0.00				22,942.08	43	1,350	
		2007												
6	KINFRA HITECH Park, Kalamassery	2002	64.89	78,000.00	48.08	48.08	0.00	78,000.00	77,032.00	968.00	10,981.74	80	1,591	
		2002												

8	KINFRA Small Industries Park, Koratty, Thrissur	2003	33.66	75,118.00	22.01	22.01	0.00	75,118.00	75,118.00	0.00	4,679.78	33	676
9	KINFRA Food Processing Park, Kakkancherry, Malappuram	2000	72.00	75,118.00	51.52	36.95	14.57	75,118.00	75,118.00	0.00	14,977.53	44	1,479
10	KINFRA SDF Building kakkancherry	2021		98,227.00	39.00	35.65	3.35	30,096.00	28,090.75	2,005.25	3,410.35	37	1,644
11	KINFRA Small Industries Park, Kalpetta, Wayanad	2005	50.05	121,553.00	38.57	36.21	2.36	121,553.00	0.00	5,002.67	46,615.46	128	3,140
12	Palakkad Site	2003	1,054.77		529.67	232.59	3.00	121,553.00	0.00	2,785.00	2,785.00	5	300
13	KINFRA Food Processing Park, Adoor, Pathanamthitta	2009	85.34		40.00	19.32	8.31			8,225.00	8,225.00	24	527
14	KINFRA Textile Centre, Nadukani, Kannur	2005	103.29	133,891.00	96.54	96.54	0.00	129,222.00	78,561.00	50,661.00	32,245.03	168	4,467
15	KINFRA Small Industries Park, Seethangoli, Kasargod	2004	273.42	10,630.00	26.08	25.05	1.03	10,630.00	8,660.35	1,969.65	13,555.47	61	885
16	KINFRA Industrial Park, Ottapalam	2015	22.05	81,335.00	11.41	10.10	1.31	81,335.00	73,736.00	161,948.00	23,534.35	11	428
17	KINFRA Land ,Kuttipuram	2018	64.33	33,245.75	6.64	3.26	3.38	33,245.75	8,363.92	24,881.83	2,823.12	18	438

21	KINFRA Petrochemical Industrial park, Ambalamughal, Kochi	2019	489.00			399.62	223.85	175.77						36,684.86	32	12,070
22	Rural Apparel Park, Rajakumari, Idukki	2017		39,577.00				0.00	39,577.00	9,900.00	29,677.00		480.00	5	36	
23	KINFRA Global Ayurveda Industrial Park, Thonnakkal		7.48	0.00	6.44									7		
24	Global Ayurveda collage(Ayroor), Varkkala		30.95	0.00	30.95											
25	KINFRA Industrial Park, Mundakkal, Kollam	2019	6.09	0.00	5.09	4.85	0.24						4,113.67	28	542	
26	Spices Park, Thodupuzha	2023	33.20	0.00	9.50	7.56	1.94						11,253.65	13	545	
27	Land at Puzhakkalpadam		30.00													
28	KINFRA Advanced Technology Park, Ramanattukara,Kozhikode	2022	77.00	55,532.00				55,532.00	25,166.00	30,366.00			898.50	31	494	
29	KINFRA Industrial Park, Mattannur	2020	128.59	48,686.18	91.00	9.63	81.37	36,001.00	29,300.00	6,701.00			7,526.09	23	393	
30	Indian Coast Guard Academy, Irunavu,Kannur		164.00													
	TOTAL		3,695.36	1,739,334.93	2,476.82	1,584.80	324.95	1,721,980.75	1,131,557.02	590,423.73			513,701.28	1,370	69,587	

Note: Since the Rubber Park is a JV of KINFRA, the same is excluded from above list. Previous years it was included in the list

Source:Kinfra

Appendix 4.3.10 Performance of Kerala Financial Corporation at a Glance (Rs.in Lakh)

Year	Loans sanctioned cumulative	Loans disbursed cumulative	Loans - outstanding	Profit before taxation	Profit after taxation
1	2	3	4	5	6
2017-18	975789	815092	245179	1504	830
2018-19	1140284	896671	268401	2665	1770
2019-20	1306072	1041286	335190	3007	1837
2020-21	1720721	1412207	462113	1283	658
2021-22	2008400	1629727	475071	3501	1320
2022-23	2329119	1985317	652940	8603	5019
2023-24	2662788	2392207	736833	10654	7404

Source: KFC

Appendix 4.3.11 Kerala Financial Corporation: Details of loan sanctioned & disbursed during 2023-24 (Rs. In Lakh)

Sl. No	Particulars	Micro		Small		Medium		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	Applications pending as on 1.4.2023	0	0.00	0	0.00	21	6584.00	21	6584.00
2	Application Received during 2023-24	1341	117811.06	1394	132030.70	1020	376550.42	3756	626392.19
3	Total application for consideration	1341	117811.06	1394	132030.70	1041	383134.42	3777	632976.19
4	Application withdrawn/ rejected or otherwise disposed off	0	0.00	0	0.00	0	0.00	0	0.00
5	Application Sanctioned (Gross)	1341	117811.06	1394	132030.70	1028	383134.42	3777	629090.19
6	A. Application cancelled/ reduced out of current year's sanction	78	67410.00	73	58981.00	100	169033.00	251	295424.00
	B. Application cancelled/ reduced out of previous year's sanction	0	0.00	0	0.00	0	0.00	0	0.00
	C. Total cancellation/ reduction (6A+B)	78	67410	73	58981	100	169033.00	251	295424.00
7	Application sanctioned effectively (5-6A)	1263	50401.06	1321	73049.70	928	210215.42	3513	333666.19
8	Amount disbursed along with number of newly assisted units	1468	82414.00	2644	155771.70	232	168699.14	4344	406885.44
9	Application pending sanction as on at the end of the period	0	0.00	0	0.00	13	3886.00	13	3886.00

Source: KFC

Appendix 4.3.12 Industry-wise Classification of cumulative Loan Sanctioned and Disbursed by Kerala Financial Corporation in 2023-24 (Rs. Lakh)

Sl. No	Type of Industry	Amount Sanctioned (cumulative)	Per cent of total loans sanctioned(%)	Amount disbursed (cumulative)	Per cent of total loans Disbursed
1	2	3	4	5	6
1	Mining	28,106.75	1.06	29,421.02	1.23
2	Crude Petroleum	4,426.78	0.17	4,085.49	0.17
3	Petroleum Refining	2,063.61	0.08	1,795.11	0.08
4	Other Food Products	227,914.06	8.56	210,639.30	8.81
5	Textiles	13,132.67	0.49	11,783.45	0.49
6	Paper And Paper Products	21,728.25	0.82	21,214.80	0.89
7	Leather And Leather Products	3,731.99	0.14	3,419.69	0.14
8	Rubber Products	36,036.02	1.35	31,741.98	1.33
9	Chemical And Chemical Products	17,817.13	0.67	15,446.92	0.65
10	Cements	6,704.62	0.25	6,072.81	0.25
11	Basic Metals	0.00	0.00	0.00	0.00
a)	Iron And Steel	2,968.84	0.11	3,443.36	0.14
b)	Non Ferrous	9,677.64	0.36	8,833.37	0.37
12	Metal Products	25,079.32	0.94	17,127.29	0.72
13	Capital Goods	0.00	0.00	0.00	0.00
a)	Non Electrical Machinery	2,447.44	0.09	2,667.33	0.11
b)	Electrical Machinery	20,405.12	0.77	22,315.97	0.93
c)	Transport Equipment	1,398.31	0.05	1,334.88	0.06
14	Electricity Generation	150,320.42	5.65	150,312.65	6.28
15	Services	0.00	0.00	0.00	0.00
a)	Motels And Shopping Complex	449,669.15	16.89	425,628.90	17.79
b)	Hospitals	66,276.09	2.49	64,165.05	2.68
c)	Others	1,291,065.64	48.49	1,268,031.68	53.01
16	Others	281,817.74	10.58	92,725.99	3.88
	Total	2,662,787.59	100.00	2,392,207.04	100.00

Source : KFC

Appendix 4.4.1 MSME units with Udyog Aadhar Number as on 31-03-2024

SI No.	Name of District	Manufacturing				Services				Grant Total
		Micro	Small	Medium	Total	Micro	Small	Medium	Total	
1	Thiruvananthapuram	18046	296	31	18373	51572	1223	77	52872	71245
2	Kollam	10490	368	37	10895	26992	892	34	27918	38813
3	Pathanamthitta	4467	80	6	4553	14302	358	19	14679	19232
4	Alappuzha	9199	280	25	9504	24176	580	21	24777	34281
5	Kottayam	8105	319	40	8464	22246	834	44	23124	31588
6	Idukky	4407	124	7	4538	13369	417	16	13802	18340
7	Ernakulam	21752	1736	186	23674	56324	2925	262	59511	83185
8	Trissur	17190	585	86	17861	37348	1153	68	38569	56430
9	Palakkad	13377	409	58	13844	33359	741	49	34149	47993
10	Malappuram	12944	443	26	13413	32892	975	67	33934	47347
11	Kozhikode	15049	393	49	15491	40201	1080	96	41377	56868
12	Wynadu	3819	85	15	3919	10322	251	9	10582	14501
13	Kannur	8813	269	23	9105	31392	733	51	32176	41281
14	Kasaragod	5568	142	11	5721	13746	312	12	14070	19791
Total		153226	5529	600	159355	408241	12474	825	421540	580895

Source : Directorate of Industries & Commerce

Appendix 4.4.2 Districtwise details of new MSME units started in Kerala during 2023-24

Sl.No	State / District	No of MSME units started	Total Investment (`Crores)	Employment generated (Nos)
1	Thiruvananthapuram	10056	518.62	19550
2	Kollam	8330	504.44	17198
3	Pathanamthitta	3675	197.36	7038
4	Alappuzha	7582	434.49	14331
5	Kottayam	6392	419.8	12367
6	Idukki	3403	247.12	7399
7	Ernakulam	10437	1013.77	25387
8	Thrissur	9737	615.54	19993
9	Palakkad	9323	616.98	20365
10	Malappuram	10142	742.14	23529
11	Kozhikode	9614	679.15	20665
12	Wayanad	2782	212.18	6004
13	Kannur	7854	521.65	15685
14	Kasaragod	4269	325.41	8668
Total		103596	7048.65	218179

Source : Directorate of Industries & Commerce

Appendix 4.4.3 Status of Industrial Cooperative Societies as on 31.03.2024

Sl. No	District	Industrial Cooperative Societies (Registered) in Kerala in 2023-24					Total no.of Working Societies as on 31.03.2024				
		General	SC	ST	Women	Total	General	SC	ST	Women	Total
1	Thiruvananthapuram	1	0	0	1	2	66	6	0	7	79
2	Kollam	0	0	0	0	0	6	1	0	0	7
3	Pathanamthitta	3	0	0	1	4	11	3	1	3	18
4	Alappuzha	0	0	0	0	0	7	3	0	3	13
5	Kottayam	0	0	0	0	0	11	15	0	8	24
6	Idukki	0	0	0	0	0	6	4	0	4	14
7	Ernakulam	2	0	0	1	3	16	0	0	7	23
8	Thrissur	0	0	0	0	0	17	5	0	6	28
9	Palakkad	1	0	0	0	1	39	6	3	3	51
10	Malappuram	0	0	0	0	0	6	2	0	3	11
11	Kozhikode	0	0	0	0	0	31	12	0	7	50
12	Wayanad	17	5	23	13	58	9	2	5	3	19
13	Kannur	1	0	0	0	1	35	5	1	28	69
14	Kasargod	1	0	0	0	1	16	1	0	1	18
Total		26	5	23	16	70	276	65	10	83	424

Source : Directorate of Industries & Commerce

Appendix 4.4.4 Details of DAs/DPs under District Industries Centre

Sl.No.	District	Name of DA/DP	Year of Commencement	Total Area of DA/DP (Acre)	Allotable Area (Acre)	Area allotted (Acre)	No. of Units	No. of working units	Total Employment (Nos.)	Income generated (Rs.lakh)
1	Thiruvananthapuram	DP Manvila	1975	27.44	24.18	24.18	58	53	1112	920
2		DA Veli	1963	72.76	71.66	71.66	184	143	1548	8300
3		DA Chathannoor	1982	20.75	5.80	2.58	2	1	10	12
4		DP Mundakkal	1970	20.66	12.09	12.09	53	50	324	2450
5	Pathanamthitta	DP Kunnathanam	2003	18.56	15.73	15.73	86	78	800	5000
6		DP Chengannur	1987	5.51	4.58	4.36	18	14	109	1812
7	Alappuzha	DA Kollakkadavu	1956	16.22	14.19	14.19	42	37	425	9369
8		DP Punnappra	1967	28.28	23.68	23.68	85	79	574	11300
9		DA Aroor	1969	62.90	51.02	51.02	89	72	2534	77060
10		Coir Park II	1995	17.06	16.52	16.52	6	4	62	16
11		Coir Park I	1995	23.40	21.82	21.82	11	6	241	2515
12		Kottayam	DP Athirampuzha	1992-93	1.00	1.00	1.00	13	13	65	198
13	DP Poovantthuruthu		1991-92	44.24	41.25	41.25	210	194	3860	2900
14	Idukki	DP Vaikom	1979-80	3.75	3.38	3.38	13	12	101	250
15		DP Muttom	1987	5.17	4.58	4.58	15	11	117	1112
16		DA Aluva	1991	57.82	52.15	52.15	87	73	1625	8628
17		DA Angamaly	1963	219.52	217.95	217.95	50	48	963	87901
18	Ernakulam	DP Angamaly	1961	31.91	26.62	26.62	56	52	734	29578
19		DA Vazhakkulam	1991	15.26	14.06	14.06	40	38	419	2216
20		DP Kalamassery	1966	78.12	64.15	64.15	183	169	2677	55946
21		DA Edayar	1964	435.29	376.70	376.70	301	271	4239	98856

22	Thrissur	DP Ayyankunnu	2005	28.92	25.17	25.17	88	86	1013	5500
23		Puzhakkalppadam (Phase 1)	2004	1 lakh sq.ft	53714.00	1566.00	1	1	3	
24		Puzhakkalppadam (Phase 2)	2004	1.29 lakh sq.ft	78003 Sq.ft	9500.00	6	6	18	
25		DA/DP Varavoor	2013	8.55	6.23	5.10	4	4	30	386
26		DP Athani	1982	36.16	30.44	30.44	87	76	872	5445
27		DP Kunnankulam	1985	3.05	2.12	2.12	26	22	101	600
28		DP Velakkode	2005	24.50	22.72	22.72	37	34	604	5378
29	Palakkad	IDA, Pudukkottai	1985	134.15	77.90	77.90	66	50	1092	7123.4
30		NIDA, Kanjikkode	1992	532.80	389.92	389.92	279	213	6496	23998.6
31		DP Koppam	1996	9.53	2.57	2.57	5	2	20	110
32		DP Shornur	2005	17.72	10.09	10.09	17	13	89	325
33		DP Kappur	2002	18.28	15.96	15.96	33	11	93	1140
34	Malappuram	FIE Payyanad	1987	14.70	11.59	6.72	33	26	147	1600
35	Kozhikkode	DP Kattippara								
36		DP Westhill	1970	12.63	10.33	10.33	37	34	454	4753
37	Kannur	DP Andoor	1983	59.31	46.52	46.52	173	171	1243	4428
38	Kasarode	DP Ananthapuram	1987	103.00	85.26	84.84	92	37	345	4035
39		DA Ananthapuram	1987	108.00	96.40	91.50	45	8	123	3057
40		DP Chattanchal	1987	28.50	22.22	22.22	24	13	81	14.7
		DP Madikkai	2018	82.82					0	0
		TOTAL		2428.24	55632.55	12969.79	2655	2225	35363	474232.7

Source : Directorate of Industries & Commerce

Appendix 4.4.5 Details of Mini Industrial Estates under District Industries Centre as on 31st March 2024

SL.No.	District	No.of Industrial Estates	Total No. of SSI Units	No.of working units	Total Employment (Nos.)	Income Generated (lakhs)
1	2	3	4	5	6	7
1	Thiruvananthapuram	7	52	46	200	300.00
2	Kollam	5	34	34	115	875.00
3	Pathanamthitta	3	28	27	92	623.00
4	Alappuzha	7	48	45	115	845.00
5	Kottayam	10	100	97	360	352.00
6	Idukki	5	39	35	102	93.50
7	Eranakulam	16	153	140	1,450	3000.00
8	Thrissur	11	130	127	350	450.00
9	Palakkad	6	60	55	212	344.00
10	Malappuram	5	32	28	126	560.00
11	Kozhikode	8	91	77	252	1156.00
12	Wayanad	0	0	0	0	0.00
13	Kannur	4	31	27	86	215.00
14	Kasaragod	5	45	43	107	312.00
Total		92	843	781	3,567	9125.50

Source : Directorate of Industries & Commerce

Appendix 4.4.6 Details of Major Industrial Estates Under SIDCO as on 31.3.2024

Sl.No	District	Name of Industrial Estate	Total area acquired (acre)	Total areas allotted (cents approx.)	No. of Working Units	No. of employees in working units	No. of closed units	Total No. of units	No. of sheds allotted to working units	Income generated in 2023-24 (Rupees in lakhs)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	Pappanamcode	17.38	1514.97	77	850	0	84	33	445.08
2	Kollam	Umayanalloor	26.03	2160.83	82	424	0	85	45	26.08
		Karunagappally	8.63	777.00	30	175	3	33	16	9.74
3	Alappuzha	Cherthala	9.18	744.52	24	256	2	26	19	6.09
		Kollakadavu	19.15	1240.19	46	450	4	51	36	32.06
4	Kottayam	Changanacherry	13.24	1276.00	73	1015	2	75	30	3.91
		Ettumanoor	30.55	2940.77	66	1350	2	68	57	35.90
5	Ernakulam	Mudickal	2.97	2.38	14	65	0	14	22	1.67
		Palluruthy	1.63	143.00	7	110	0	8	6	0.06
6	Thrissur	Ollur	27.50	2362.00	146	980	1	147	51	69.07
		Kallemthumkara	5.00	470.00	17	300	3	20	17	91.86
7	Palakkad	Olavakkode	21.53	1682.00	50	272	5	55	48	39.48
		Karakkad	10.87	806.23	49	390	0	49	22	1.62
8	Malappuram	Manjeri	4.92	438.00	28	195	0	28	19	20.77
9	Kozhikode	West Hill	12.44	923.00	53	329	3	56	42	10.55
10	Kannur	Palayad	7.97	557.00	43	290	2	45	11	6.60
11	Kasaragod	Kasaragod	16.84	1538.00	63	320	5	68	39	12.64
Total			235.83	19575.89	868	7771	32	912	513	813.18

Source: SIDCO

Appendix 4.4.7 Details of Mini Industrial Estates Under SIDCO as on 31.3.2024

Sl. No	District	Name of Industrial Estate	Total area of IE (Acres)	Total area allotted (cents)	No. of Working Units	No. of employees in working units	No. of closed units	Total No. of units	No. of sheds allotted to working units	Income generated in 2023-24 (Rs in lakh)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	Ulloor	1.00	93.00	13	120	0	13	11	0.97
		Anad	1.00	92.00	6	55	0	6	11	0.50
		Vellanad	0.76	92.00	8	36	2	10	12	1.20
		Varkala	1.10	52.70	10	50	0	10	10	0.30
2	Kollam	Chithara	1.00	62.40	4	30	3	7	12	2.94
		Thrikkovilvattom	0.97	95.00	3	20	0	3	10	0.00
		Chadayaman-glam	0.76	78.00	7	30	0	7	12	0.66
3	Alappuzha	Kadakarappally	1.25	95.00	8	29	2	10	11	0.13
		Mararikilam	1.06	88.00	13	58	0	13	12	0.14
4	Pathanamthitta	Pandalam	0.95	87.00	8	20	0	8	7	0.18
5	Kottayam	Nattakam	1.00	80.00	9	55	0	9	9	0.00
		Ayarkunnam	0.99	78.50	10	50	0	10	12	0.08
		Pampady	1.02	89.00	4	35	1	5	12	0.00
6	Idukki	Olamattom	0.99	84.97	6	45	0	6	12	0.00
		Kodikulam	1.00	75.00	6	40	0	6	12	0.00
		Adimali	1.00	67.80	5	38	0	5	12	0.60
7	Ernakulam	South Vazhakulam	1.00	93.50	15	44	0	15	11	0.33
		Piravam	1.00	75.00	7	38	1	8	9	0.00
		Kothamangalam	0.98	74.00	5	28	0	5	11	0.00
		Edathala	1.00	71.00	8	40	0	8	10	0.40
		Rayamangalam	1.00	89.00	9	28	0	9	12	0.00
8	Thrissur	Mala	1.00	90.00	12	55	0	12	12	0.00
		Kattur	1.00	92.20	13	85	0	13	12	0.12
		Arimpur	1.00	92.00	15	50	0	15	12	0.00
9	Palakkad	Ottapalam	1.19	109.00	11	60	0	11	12	1.73
		Vaniyamkulam	1.00	85.00	19	80	0	19	12	0.00
		Pattambi	1.00	93.00	4	36	2	6	9	0.00
10	Malappuram	Edavanna	1.20	110.00	10	20	1	11	9	5.06
		Oorakam	1.00	92.10	8	35	0	8	12	0.26
		Kokkooor	1.00	91.00	10	28	0	10	12	4.73
11	Wayanad	Sulthan Bathery	1.00	90.00	10	28	0	10	8	0.00
12	Kozhikode	Kadalundi	1.00	92.00	11	60	0	11	12	0.40
		Perambra	1.00	93.00	13	58	0	13	12	0.21

13	Kannur	Valapattanam	1.00	85.00	7	26	1	8	12	0.18
		Taliparamba	1.00	85.00	6	20	1	7	12	0.00
14	Kasaragod	Kanhangad	1.00	88.00	11	80	0	11	12	0.00
Total			36.22	3100.17	324	1610	14	338	400	21.12

Source: SIDCO

Appendix 4.4.8 Employment and Income generated in Major Industrial Estates under SIDCO for last five years

Sl. No	District	2019-20		2020-21		2021-22		2022-23		2023-24	
		Employment (Nos.)	Turnover (Rs in lakh)	Employment (Nos.)	Turnover (Rs in lakh)	Employment (Nos.)	Turnover (Rs in lakh)	Employment (Nos.)	Turnover (Rs in lakh)	Employment (Nos.)	Turnover (Rs in lakh)
1	2	3	4	5	6	7	8	9	10	11	12
1	Thiruvananthapuram	843	22	845	5.63	825	11.16	835	11.6	850	447.75
2	Kollam	611	29	625	20.55	544	30.84	550	56.2	555	39.06
3	Pathanamthitta	0	0	0	0	0	0	0	0	0	0.14
4	Alapuzha	753	56	753	1.99	715	10.68	74	38.9	743	38.94
5	Kottayam	2402	21	2410	104.11	2260	20.86	2265	52.2	2280	40.07
6	Idukki	0	0	0	0	0	0	0	0	0	0.6
7	Ernakulam	175	4.7	150	0.26	170	5.81	175	19	180	2.46
8	Thrissur	1312	85	1312	34.57	1219	38.01	1225	38.7	1228	161.05
9	palakkad	705	70	760	17.75	639	21.49	650	38	655	42.83
10	Malappuram	195	1.2	195	3.13	183	14.3	190	31.2	192	30.82
11	Kozhikode	339	2	339	1	309	13.9	300	24.9	311	11.16
12	Wayanadu	0	0	0	0	0	0	0	0	0	0
13	Kannur	286	10	290	0.16	272	325	275	3.5	280	6.78
14	Kasaragod	320	10	320	3.8	320	751	330	13.2	335	12.64
Total		7941	310.9	7999	192.95	7456	1243.05	6869	327.4	7609	834.3

Source:SIDCO

Appendix 4.4.9 Micro, Small, Medium Enterprises - Development and Facilitation Office, Thrissur - Achievement for the last 5 years

Sl No	Name of Activity	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 up to 31.08.2024
1	2	3	4	5	6	7	8
1	Project Profiles	8	14	5	12	8	NIL
2	Entrepreneurship Awareness Programmes						
i	Courses Undertaken	19	8	27	24	56	9
ii	Persons Trained	1252	485	2335	2011	5040	689
3	EDPs- Entrepreneurship Development Programme						
i	Courses Undertaken	3	2	EDP Programmes were dropped as per the revised guidelines			
ii	Persons Trained	87	66				
4	ESDPs- Entrepreneurship cum Skill Development Programme						
i	Courses Undertaken	4	5	No allocations were received during the year	11	18	6
ii	Persons Trained	106	132		294	473	179
5	MDPs- Management Development Programmes						
i	Courses Undertaken	3	2	No allocations were received during the year	6	11	4
ii	Persons Trained	12	67		163	297	94
6	SDPs- Skill Development Programmes under PD Account						
i	Courses Undertaken	3	1	NIL as the activity dropped as per instructions from Head Quarters			
ii	Persons Trained	66	26				
7	No. of Jobs undertaken in the workshop	117	63	256	245	46	NA
8	No. of units benefited through services of workshop	70	42	192	245	46	NA
9	Assistance to Entrepreneurs through various awareness programmes and one to one consultancy	5,805	16,968	45,452	46,397	81,813	27,771

Source: MSME DFO, Thrissur

Appendix 4.4.10 District-wise Progress Report of PMEGP during 2023-24

Sl. No.	District	Target in Lakh	No. of applications received	No. of applications selected by DTFCs	Margin Money involved (in lakh)	No. of applications forwarded to banks	No. of applications sanctioned by banks	Margin Money sanctioned and released (in lakhs)		No of persons given EDP training
								Sanctioned	Released	
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	237.8	758	733	1273.14	737	492	792.56	488.46	424
2	Kollam	237.8	675	614	1820.89	614	397	1125.67	399.37	376
3	Pathanamthitta	237.8	303	266	660.36	266	162	364.24	165.05	181
4	Alappuzha	237.8	560	531	1379.10	531	377	721.20	491.96	358
5	Kottayam	237.8	596	563	1406.20	563	374	575.44	362.87	333
6	Idukki	237.8	320	309	895.00	309	157	230.85	144.69	145
7	Eranakulam	237.8	710	724	1144.51	724	515	922.79	621.02	506
8	Thrissur	237.8	423	370	849.05	370	282	522.83	371.99	227
9	Palakkad	237.8	1032	1024	2618.35	1024	649	1849.15	783.88	532
10	Malappuram	237.8	739	650	1217.35	650	433	937.13	744.58	409
11	Kozhikode	237.8	609	552	1581.68	552	387	685.93	485.62	369
12	Wayanad	237.8	423	408	989.72	408	317	148.00	281.12	151
13	Kannur	237.8	572	525	1051.73	525	388	768.86	473.44	81
14	Kasaragod	237.8	213	210	363.00	210	152	228.61	145.53	125
Total		3329.2	7933	7479	17250.08	7483	5082	9873.26	5959.58	4217

Source : Directorate of Industries & Commerce

Appendix 4.4.11 Outstanding Advances to Various Sectors by Commercial Banks in Kerala (Rs.Crore)

Sl. No.	Year (ends on March)	Priority Sector Advances				Non Priority Sector Advances	Total Advances
		Total	Agriculture	MSMEs	Other Priority Sector		
1	2	3	4	5	6	7	8
1	2013	99317.69	45054.61	23562.80	30700.28	75769.63	175087.32
2	2014	113555.07	48811.93	32068.94	32674.20	78455.12	192010.19
3	2015	128655.31	57655.91	35729.55	35269.85	90050.77	218706.08
4	2016	132255.73	54888	39462.90	37904.84	100161.88	232417.61
5	2017	142102.29	61456.81	39408.09	41237.40	113972.40	256074.69
6	2018	166870.94	69343.93	47201.37	50325.64	119912.54	286783.48
7	2019	172939.53	80802.88	54446.19	37690.46	156960.44	329899.97
8	2020	179539.73	82220.56	56893.82	40425.35	179734.01	359273.74
9	2021	190432.70	87091.02	59970.70	43370.97	202236.46	392669.16
10	2022	203193.50	94748.01	64956.92	43488.57	221432.22	424625.72
11	2023	226159.89	110610.51	68450.91	47098.46	266997.13	493157.02
12	2024	257426.85	131379.11	80210.28	45837.46	319665.48	577092.33

Source: State Level Bankers committee (SLBC)

Appendix 4.5.1 Status of the food processing units in KINFRA Parks as on 31.08.2023

Sl.No	Name of the Park	No. of Units	Total Area (in acres)	Total Area (in sq. ft.)	Alloted Area (in acres)	Alloted Area (in sq. ft.)	Investment (Rs. in lakh)	Employment (in number)
1	Mega Food Park, Palakkad	43	79.42	28191	49.28	15689	22942.075	1350
2	KINFRA food Processing Park, Kakkanchery Malappuram	44	72	-	36.95	-	14977.53	1479
3	KINFRA food Processing Park, Adoor, Pathanamthitta	16	15	-	12.37	-	5936	741
4	Spices Park, Thodupuzha	13	33.20	NIL	7.56	NIL	11253.65	545
5	KINFRA Food Processing Park, Nellad	40	32.9	34,607	32.9	34,607	8529.33	1151
TOTAL		156	232.52	62798	139.06	50296	63638.585	5266

Source: KINFRA

Appendix 4.6.1 Performance in Recent years - SURABHI

Year	No. of Societies	Total Employment (Nos.)	Assistance by Government (Rs. in lakh)	Turn over (Rs. in lakh)	Profit/Loss (Rs. in lakh)	Participation in Trade Fairs/Exhibitions		
						No. of fairs Exhibit	Expenditure (RS. in lakh)	Profit/Loss (Rs. in lakh)
1	2	3	4	5	5	7	8	9
2014-15	47	30000	100.00	337.33	-20.24	12	39.91	11.09
2015-16	48	30000	170.62	280.84	-82.33	13	24	2.36
2016-17	46	30000	255.50	280.83	-6.83	11	51.26	1.25
2017-18	46	30000	92.00	288.70	-81.35	9	21.15	2.75
2018-19	46	30000	50.00	208.58	-54.84	2	4.43	1.75
2019-20	46	30000	25.00	174.99	-58.49	NIL	NIL	NIL
2020-21	38	30000	35.00	38.91	-69.53	NIL	NIL	NIL
2021-22	38	30000	40.00	63.36	-37.4	2	2.95	0.44
2022-23	38	30000	25.00	108.14	-42.8	2	1.78	0.18
2023-24	38	25000	NIL	69.28	-100.96	2	0.32	0.06

Source : SURABHI

Appendix 4.6.2 Performance of Handicrafts Development Corporation

Year	Total Employment (Nos.)	Assistance by Government	Turn over (Rs. in lakh)	Profit/Loss (Rs. in lakh)	Participation in Trade Fairs/Exhibitions		
					No. of fairs Exhibit	Expenditure (RS. in lakh)	Profit/Loss (Rs. in lakh)
1	2	3	4	5	7	8	9
2014-15	104	50.00	802.30	-328.90	42	91.67	25.99
2015-16	96	44.38	682.55	-441.27	49	81.60	-2.45
2016-17	96	229.00	522.68	-395.54	42	180.00	-10.00
2017-18	88	600.00	1065.31	-489.84	42	200.00	-35.00
2018-19	83	165.00	1264.89	-44.27	42	200.00	-20.00
2019-20	80	75.00	1124.08	-490.54	34	175.30	5.00
2020-21	71	700.00	285.00	-977.71			
2021-22	73	375.00	536.92	-775.14			
2022-23	76	395.00	835.00	-433.84			
2023-24	67	190.65	856.00	-434.19			

Source: Kerala State Handicraft Development Corporation

Appendix 4.6.3 Performance of Kerala Artisans Development Corporation Ltd (KADCO)

YEAR	Total Employment (No's.)	Assistance by Govt ('lakh)	Turnover (' lakh)	Profit/ Loss ('lakh)	Participation in Trade Fairs/ Exhibitions		
					No of Fairs/ Exhibitions	Expenditure incurred (' lakh)	Profit/ Loss (' lakh)
1	2	3	4	5	6	7	8
2014-15	78,552	NIL	1,748.49	15.77	NIL	NIL	NIL
2015-16	88,785	NIL	1,969.95	8.39	5	6.51	NIL (SPENT FROM AMOUNT RECEIVED FROM GOVT. OF KERALA)
2016-17	68,935	NIL	1,788.25	24.4	7	17.28	NIL (SPENT FROM AMOUNT RECEIVED FROM GOVT. OF KERALA)
2017-18	103,120	NIL	2,652.63	13.35	6	9.9	-2.45
2018-19	146,367	NIL	3,762.87	55.85	NIL	NIL	NIL
2019-20	124,584	NIL	3,197.52	89.53	1	0.83	-0.83
2020-21	124,563	NIL	3,174.89	17.41	NIL	NIL	NIL
2021-22	206,534	NIL	5,245.04	83.73	NIL	NIL	NIL
2022-23	237,765	NIL	6,023.81	240.44	1	1.29	-1.29
2023-24 (PROVISIONAL)	178,889	NIL	4,811.93	85.92	NIL	NIL	NIL

Source :KADCO

Appendix 4.6.4 Details regarding production in Handloom Industry in Kerala 2019-20 to 2023-24

Sl. No.	Item	2019-20	2020-21	2021-22	2022-23	2023-24
1	Co-operative Sector					
a	Number of looms	15851	15405	13715	13502	14064
b	Production of Handloom cloth (Million Meter)	30.23	14.03	5.41	29.40	47.02
c	Value of Production (Rs.in crores)	89.90	40.66	95.42	91.81	96.34
d	Total Turn over (Rs.in crore)	208.35	156.94	107.91	98.79	97.30
e	Productivity (M/L/A)	1907.14	952.26	394.45	2177.46	3890.80
f	Total no.of weavers	12666	12458	11857	11559	12085
g	Employment generated (persondays in lakhs)	30.14	10.66	9.33	12.37	8.13
h	No.of women weavers in total number of weavers	8048	7914	9243	9318	9807
2	Corporate/ unorganised/ private sector					
a	Number of looms	1262	1252	2609	2571	2596
b	Production of Handloom cloth (Million Meter)	1.52	0.85	0.85	5.14	5.52
c	Value of Production (Rs.in crores)	23.87	4.61	11.90	83.29	160.95
d	Total Turn over (Rs.in crore)	12.60	8.04	12.81	79.65	163.11
e	Productivity (M/L/A)	1296.44	686.27	325.79	1998.25	2160.20
f	Total no.of weavers	1262	1198	2599	2565	2557
g	Employment generated (persondays in lakhs)	1.52	1.01	1.04	1.07	7.18
h	No.of women weavers in total number of weavers	1089	1116	2074	1607	1557
3	Total: Co-Operative, Corporate and unorganised sector					
a	Number of looms	17113	16657	16324	16073	16660
b	Production of Handloom cloth (Million Meter)	31.75	14.88	6.27	34.54	52.54
c	Value of Production (Rs.in crores)	113.77	45.27	107.32	175.10	257.30
d	Total Turn over (Rs.in crore)	220.95	164.98	120.72	178.45	260.41
e	Productivity (M/L/A)	1855.31	894.21	384.09	2148.88	3588.58
f	Total no.of weavers	13928	13656	14456	14124	14642
g	Employment generated (persondays in lakhs)	31.66	11.67	10.36	13.63	15.31
h	No.of women weavers in total number of weavers	9137	9030	11317	10925	11364

Source: Directorate of Handloom & Textiles

Appendix 4.6.5 Central and State government assistance for the development of handloom industry in Kerala
(Rs in lakh)

Sl No.	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24
a	Loan					
i	State Government	62.41	31.71	739.46	133.13	109.34
ii	Central Government	0.00	0.00	150.00	0.00	0.00
iii	N.C.D.C., NABARD, HUDCO	512.40	371.18	277.68	340.64	6.39
	Total (a)	574.81	402.89	1167.14	473.77	115.73
b	Grant					
i	State Government	236.35	630.20	493.19	3764.29	1518.89
ii	Central Government	0.00	1.45	0.20	5.76	2.88
iii	N.C.D.C., NABARD, HUDCO	0.00	0.00	55.15	0.00	0.00
	Total (b)	236.35	631.65	548.54	3770.05	1521.77
c	Amount spent as Rebate on the sale of Handloom cloth:					
i	State Government (20%)	1112.42	615.50	459.73	731.16	741.27
ii	Central Government(10%) (MDA-50% CSS)	0.00	0.00	1.53	0.00	0.00
	Total (c)	1112.42	615.50	461.26	731.16	741.27

Source: Directorate of Handloom & Textiles

Appendix 4.6.6 Details of Kerala State Handloom Weaver's Co-operative Society Ltd. (HANTEK) (Rs in lakh)

Sl. No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24*
1	Paid up capital (as at the end of the year)	6556.44	6656.44	6806.49	6,931.50	7,077.00
2	Total Borrowing (as at the end of the year including interest)	1790.68	1818.68	3132.68	3,139.00	3,166.00
	Interest	3342.75	3485.17	3748.57	3,130.00	3,919.77
3	Gross Block (as at the end of the year)	891.12	986.44	1036.87	1057.00	1108.00
4	Income through sales of products (as at the end of the year)	3077	1681.02	1872.33	2,035.00	2,286.00
5	Other Income	46.35	59.42	63.54	61.91	85.74
	a) Export of handloom cloth by KSHDC					
	b) Grants, MDA, Interest, Processing charges etc;	46.35	59.42	63.54	61.91	85.74
6	Expenditure on Raw Materials	2248.03	1054.22	876.14	217.44	70.68
	a) Yarn	104.87	26.11	63.52	140.47	49.5
	b) Dyes & Chemicals	5.62	0	5.7	63.44	4.94
	c) Fabrics	2137.54	1028.11	806.92	13.53	16.24
7	Expenditure on Personal Payments	908.91	986.54	1283.3	125.54	121.15
8	Provision of Depreciation	574.19	574.19	574.19	574.19	574.19
9	Expenditure towards interest and bank charges	282.97	4.03	4.66	26.35	6.45
10	Other expenses	590.74	427.93	697.96	1,629.21	2,154.32
	a) Trading Expenses	20.03	15.37	29.06	29.21	29.32
	b) Administration and selling expenses	570.71	412.56	668.9	1,600.00	2,125.00
11	Stock differential	83.57	-219.02	583.16	-200	-251
12	Net Profit (+), Net Loss (-)	-714.15	-590.32	-1350.43	-823.25	-560.32
13	Accumulated loss at the end of the year	-20,621.11	-21211.43	-22561.86	-23385.11	-23945.43

* Provisonal

Source: Kerala Handloom Weaver's Co-operative Society Ltd (Hantex)

Appendix 4.6.7 Performance of HANVEEV from 2019-20 to 2023-24 in Rs lakh

Sl. No.	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24 *
1	Sales Turnover (Rs. In lakh)	2082.05	1954.57	999.99	2485.13	1867.31
2	Value of cloth/quantity purchased (Rs.in lakh)	1668.40	1133.61	1090.10	1266.25	1182.67
3	Value of yarn/quantity purchased (Rs.in lakh)	478.48	291.9	465.20	496.29	275.15
4	Value of yarn/quantity distributed (Rs. in lakh)	478.48	291.9	465.20	496.29	275.15
5	Number of primary societies registered as members (cumulative)	30	30	30	30	30
6	Numer of Primary Societies forfeited membership	nil	nil	nil	nil	nil
7	Paid up Share Capital (Rs.in lakh)	3956	4966	4966	5949	5949

* Provisional

Source: Kerala State Handloom Development Corporation Ltd (HANVEEV)

Appendix 4.6.8 Details of Kerala State Handloom Development Corporation (HANVEEV) in Rs lakh

Sl. No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24*
1	Paid up capital (as at the end of the year)	3956.00	4966.00	4966.00	5949	5949.00
2	Total Borrowing (as at the end of the year including interest)	5763.92	5845.72	6184.37	6373.19	6683.35
3	Gross Block (as at the end of the year)	471.88	478.70	481.57	494.57	494.57
4	Value of production through clusters & sponsored societies (as at the end of the year)	3.52	0.23	1.31	2.08	1.80
5	Income through sales of products (as at the end of the year)	2082.05	1954.57	999.99	2485.13	1867.31
6	Other income:-					
a	Export of handloom cloth by K S H D C	0.00	0.00	0.00	0.00	0.00
b	Grants, M D A, Interest, Processing charges etc.	241.77	371.29	468.1	667.22	527.69
7	Expenditure on Raw Materials					
a	Yarn	476.93	266.77	364.56	491.46	355.57
b	Dyes and Chemicals	11.78	13.37	10.28	8.45	2.87
c	Fabrics	1140.14	846.30	782.25	783.86	617.75
8	Expenditure on personal payments	895.65	850.49	921.87	1058.03	673.77
9	Provision of depreciation	18.41	11.69	12.35	10.21	10.99
10	Expenditure towards interest and bankcharges	187.66	191.02	193.01	189.08	220.03
11	Other Expenses					
a	(+)/(-) Prior Period Income/Expenditure	-6.62	2.29	9.62	-5.52	0.00
b	Trading expenses	242.75	146.25	116.44	196.95	728.88
c	Administration and selling expenses	459.4	339.84	259.92	381.06	392.77
12	Stock differential	-316.24	163.24	331.99	366.61	-22.34
13	Net Profit (+), Net loss(-)	-785.79	-503.10	-1016.92	-533.65	-578.79
14	Accumulated loss at the end of the year	-10973.52	-11476.62	-12493.53	-13027.2	-13605.97

*Provisional

Source: Kerala State Handloom Development Corporation Ltd (HANVEEV)

Appendix 4.6.9 Number of Handloom Co-Operative Societies in Kerala

Sl No.	Item	2019-20	2020-21	2021-22	2022-23	2023-24
a	Factory type:					
1	Working					
	i. Profit	29	31	33	38	35
	ii. Loss	70	68	77	68	73
	iii. Total a(1)	99	99	110	106	108
2	Dormant	50	50	54	49	53
3	Under liquidation	31	31	32	37	43
4	Not started working	0	0	3	3	4
	Total (a)	180	180	199	195	208
b	Cottage type:					
1	Working					
	i. Profit	116	118	65	97	99
	ii. Loss	193	190	136	132	129
	iii. Total b(1)	309	308	201	229	228
2	Dormant	47	46	70	56	38
3	Under liquidation	88	88	49	45	46
4	Not started working	6	6	7	7	7
	Total (b)	450	448	327	337	319
	Total (a+b)	630	628	526	532	527

Source: Directorate of Handloom & Textiles

Appendix 4.6.10 Production and Productivity under Powerloom Industry

Sl. No.	Items	2019-20	2020-21	2021-22	2022-23	2023-24
1	Total No.of Powerlooms in the state	979	958	1680	1631	1745
2	No.of looms in the Co-operative Sector	801	812	637	552	692
3	Percentage of 2 to 1	81.82	84.76	37.92	33.84	39.65
4	No.of looms in the unorganized/private/corporate sector	178	146	1043	1079	1053
5	No.of powerloom co-operative societies in the state	46	46	21	36	50
6	No.of members in the co-operative sector	2170	1996	2458	2878	2349
7	No.of members in the corporate/unorganised/ private sector	46	38	756	801	1188
8	No. of women employed in Powerloom sector	402	355	809	741	874
9	No. of women employed in co-operative sector	387	359	168	151	142
10	No. of women employed in Corporate/unorganised/private sector	48	26	641	645	732
11	Co-operative sector					
a	Production of cloth (lakh metres)	62.73	54.67	43.48	9.72	10.35
b	Value of Production (Rs.Lakh)	437.11	302.12	393.17	390.66	678.46
c	Productivity (Metre/loom)	7294.18	6732.91	6825.00	1761.71	1495.69

d	Total Turn over (Rs.Lakh)	398.58	239.87	396.05	320.16	368.23
12	Corporate/unorganised/private sector					
a	Production of cloth (lakh metres)	1.44	1.06	47.61	52.38	54.91
b	Value of Production (Rs.Lakh)	97.245	82.49	8056.50	8696.88	8865.53
c	Productivity (Metre/loom)	818.18	729.17	4564.72	4854.49	5214.65
d	Total Turn over	182.64	156.13	7584.61	8150.36	8347.87
13	Total (co-operative and Corporate/ unorganised/private sector)					
a	Production of cloth (lakh metres)	64.17	55.73	91.09	62.10	65.26
b	Value of Production (Rs.Lakh)	534.36	384.61	8449.67	9087.54	9544.00
c	Productivity (Metre/loom)	6554.64	5807.45	5422.02	3807.76	3739.85
d	Total Turn over	581.22	396.00	7980.66	8470.52	8716.10

Source: Directorate of Handloom & Textiles

Appendix 4.6.11 Details regarding the performance of KSTC (Rs in Lakh)

Sl. No	Particulars	2019-20	2020-21	2021-22	2022-23 *	2023-24 *
1	Paid up capital (as at the end of the year)	1,863.19	1,863.19	1,863.19	1,863.19	1,863.19
2	Total Borrowing both short-term and long term(as at the end of the year including interest)	37,553.98	46,140.28	51,345.80	55,252.69	59,049.93
	Interest					
3	Gross Block (as at the end of the year)	17,507.30	18,335.00	18,579.11	19,508.07	20,483.47
4	Value of production (as at the end of the year)	5,597.00	8,297.00	13,666.53	12,246.74	7,390.03
5	Income through sales of products (as at the end of the year)	5,728.46	7,908.00	13,263.76	12,188.61	7,465.82
6	Other Income, if any (specify)	0.00	0.00	0.00	-	0.00
	a) Other Income-Interest , Rent etc	31.44	74.05	69.65	234.59	310.16
7	Expenditure on Raw Materials (pls specify)	3,447.28	4173.23	7,919.92	8,715.89	4,514.81
8	Expenditure on Personal Payments	2,912.96	3,030.33	3,711.81	3,525.87	2747.58
9	Provision of Depreciation	652.32	727.28	723.94	981.64	858.77
10	Expenditure towards interest and bank charges	2,673.72	3,019.43	3,181.50	2,840.62	3,097.24
11	Other expenses (pls specify)	0.00	0.00	0.00	0.00	0.00
	a)Power and Fuel	1,271.12	1495.00	2,132.41	2,227.92	1,733.23
	b) Other Admin.&Selling and distribution Expenses etc(Variable Cost + Fixed Exp)	576.83	834.55	748.62	898.67	875.22
12	Stock differential	-131.1	389.44	402.77	58.13	-75.79
13	Net Profit (+), Net Loss (-)	-5,901.82	-4,828.61	-4,731.25	-6,709.28	-6,126.66
14	Accumulated profit / loss at the end of the year	-40,431.10	-45,259.71	-49,949.60	-56,658.88	-62,785.54

Source:Kerala State Textile Corporation (KSTC)

* Provisional

Appendix 4.6.12 Details of Sitaram Textiles Limited (Rs in Lakh)

Sl. No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24*
1	Paid up capital (as at the end of the year)	594.00	594.00	4,245.73	4245.73	4,245.73
2	Total Borrowing (as at the end of the year including interest)	4,302.20	4,931.88	6,215.73	6731.11	7,445.71
	Interest	1,986.40	2,385.00	2,821.16	3243.54	3,759.74
3	Gross Block (as at the end of the year)	1,659.84	1,661.00	1663.51	1642.93	1,907.59
4	Quantity & Value of production (as at the end of the year)	3.58kg, 761.83	3.31Kg, 800.30	3.74kg, 925.92	5.69 Kg 1060.01	2.161kg, 363.4L
5	Income through sales of products (as at the end of the year)	779.83	728.10	1,002.98	1059.59	372.28
6	Other Income, if any (specify)					
	a) Interest	2.06	5.26	5.63	0	2.65
	b) Rent	11.17	13.53	14	15.35	18.22
	c) scrap sale	13.83	3.79	0.73	35.69	5.12
7	Expenditure on Raw Materials (pls specify)					
	a) cotton	521.51	452.35	634.45	746.1	74.90
	b) Polyesster					188.97
	c)					
8	Expenditure on Personal Payments	371.26	394.56	349.02	380.46	269.31
9	Provision of Depreciation	70.71	62.20	54.82	47.86	70.20
10	Expenditure towards interest and bank charges	370.78	413.38	431.63	459.21	482.26
11	Other expenses (pls specify)					
	a) Electricity charges	156.38	144.62	147.16	202.14	101.32
	b) Administrative Expenses	40.03	9.08	10.65	7.92	8.87
	c)Repairs & maintenance	1.96	2.01	2.45	0.22	2.44
	d) Packing Material & stores	16.37	13.72	16.48	17.25	11.21
12	Stock differential	18	71.75	77.07	0.42	8.87
13	Net Profit (+), Net Loss (-)	-760.12	-673.21	-699.50	-750.11	-820.08
14	Accumulated profit / loss at the end of the year	-8837.97	-9511.17	-10,210.55	-10960.66	-11810.12
15	Total number of workers / manpower	184	174	190	177	124
	a)					
	b)					
16	Total number of working days	314	272	316	308	181
17	Total man days of work undertaken	22830	30205	44,127	36821	22954

* Provisional

Source: Sitaram Textiles Limited

Appendix 4.6.13 Details of Trivandrum Spinning Mills (Rs in Lakh)

Sl. No	Particulars	2019-20	2020-21	2021-22*	2022-23*	2023-24*
1	Paid up capital (as at the end of the year)	463.78	463.78	463.78	463.78	463.78
2	Total Borrowing (as at the end of the year including interest)	2391.53	2,673.28	2,742.67	3200.73	3503.42
	Interest	944.8	1,183.31	1,238.79	1374.39	1579.59
3	Gross Block (as at the end of the year)					
4	Quantity & Value of production (as at the end of the year)	516597kg 428.09	406665kg 337.31	546261kg 505.31	556679 Kg 610.71	351564 Kg 391.70
5	Income through sales of products (as at the end of the year)	456.74	306.07	532.50	555.98	434.27
6	Other Income, if any (specify)					
	a) Interest			6.46		
	b) Rent	1.18	0.36	11.95	20.73	71.52
	c) scrap sale					
7	Expenditure on Raw Materials (pls specify)					
	a) cotton waste	338.23	226.36	383.53	439.48	366.57
	b)					
	c)					
8	Expenditure on Personal Payments	33.36	80.70	90.71	105.63	84.75
9	Provision of Depreciation	45.60	31.32	28.2	25.32	21.6
10	Expenditure towards interest and bank charges	1.40	1.40	1.40	1.40	1.40
11	Other expenses (pls specify)					
	a) Electricity charges	85.57	66.38	81.79	83.49	63.87
	b) Administrative Expenses	12.33	13.13	11.58	16.78	15.47
	c)Repairs & maintenance	4.94	3.22	4.56	9.19	2.49
	d) Packing Material & stores	10.29	8.10	10.87	11.08	7.00
12	Stock differential	-28.65	31.24	-27.19	54.73	-42.57
13	Net Profit (+), Net Loss (-)	-298.04	-261.58	-263.92	-285.10	-327.37
14	Accumulated profit / loss at the end of the year	-2670.41	-2931.99	-3,195.91	-3861.3	-3808.38
15	Total number of workers / manpower	59	74	68	70	69
	a)					
	b)					
16	Total number of working days	352	352	352	352	352
17	Total persondays of work undertaken	20768	26048	23936	24640	24288

* Provisional

Source: Trivandrum Spinning Mills

Appendix 4.6.14 : Performance of Khadi and Village Industries Board 2019-20 to 2023-2024

Sl.No	Name of the institutions	Production (Cloth and Yarn)(Rs in lakh)				Sales (Rs in lakh)				Employment (2023-24)					
		2019-20	2020-21	2021-22	2022-23	2023-24	2019-20	202-21	2021-22	2022-23	2023-24	Spinners	Weavers	Others	Total
KVIC Aided institutions															
1	Aleppey Sarvodaya sangham	285.53	249.88	218.81	38.65	209.01	776.34	412.74	586.9	637.14	561.42	440	156	2	598
2	Kannur Sarvodaya sangham	659.13	641.04	222.98	324.73	395.03	742.95	536.45	698.41	665.47	605.63	320	167	90	577
3	Changanassery Social Service Society (CHASS)	48.24	48.24	25.45	33.9	23.15	405.89	160.82	212.38	632.3	216.88	61	59	33	153
4	Kerala Gandhi Smaraka Nidhi, TVM	345.37	529.25	258.28	240	105.2	434.6	240.2	278.71	393.8	211.53	175	89	5	269
5	K.K.V.I Association	1675.13	1268.19	1084.74	1064.94	1053.8	3726.9	2311.32	2727.94	3405.11	2193.5	455	517	149	1121
6	Kozhikode Sarvodaya sangham	743.51	1205.1	265.04	621	367	1530.25	841.18	1155.4	1320.64	1464	296	278	21	595
7	Palghat Sarvodaya sangham	162.29	133.02	128.67	126.45	89.61	225.74	181.63	196.22	253.34	179.55	109	82	8	199
8	Trivandrum Sarvodaya sangham	74.79	80.95	60.06	75	94.7	190.53	119.87	130.46	68.23	212.03	112	48	5	165
9	K.K.V.I Federation	292.92	269.73	295.98	411.15	468	805.28	736.26	583.86	829.73	753	168	156	72	396
10	Kerala Sarvodaya sangham	225.08	175.63	95.62	67.67	78.07	251.18	201.13	296.31	658.12	459.09	128	65	0	193
11	Kasturba Mahila Samajam	16.99	10.62	11.25	10.98	10.53	15.91	14.05	13.25	3	4.53	19	9	0	28
12	Friends Forum	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	KEDES	0	0	0	0	0	0.00	0.00	2.78	3.27	0	0	0	0	0
14	CREED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		4528.98	4611.65	2666.88	3014.47	2894.10	9105.57	5755.65	6882.62	8870.15	6861.16	2283	1626	385	4294
KKVIB Aided Institutions															
15	G.S.G.S Kendram, Nanthiat-tukunnam	80.04	33.55	28.78	29.52	15.57	174.64	118.22	115.39	88.38	50.05	101	71	4	176
16	Kokkottela khadi Society	20.25	18.47	11.94	12.67	21.1	17.42	11.81	16.87	17	11.51	12	12	3	27
17	Maranalloor KGVSS	0.04	0	0.85	0.51	2.7	1.75	0	0	0.75	3	8	4	0	12
18	Payyanur FGKS	642.65	451.58	430.53	488.4	493.94	955.73	555.27	706.85	844.34	714.91	310	240	0	550
19	Arpookara Khadi & Village industries co-operative society	0	0	4.81	0	0	2.24	0	0	0	0	0	0	0	0
20	Chavara block khadi, Kollam	21.64	14.52	16.6	0	0	25.14	21.71	20.19	0	0	0	0	0	0

21	Irinjalakuda khadi producers industrial Co-operative society	18.66	11.45	2.954	3.9	3.09	42.04	27.86	27.86	35.06	30.09	18	4	0	22
22	Manappuram spinners & weavers, Thrissur	5.66	4.7	3.43	3.83	2.87	7.52	3.565	3.1	3.02	3.31	7	5	3	15
23	Trichur District khadi Co-operative society	55.41	37.37	23.65	26.3	34.51	66.26	44.47	45.02	73.58	70.25	30	16	4	50
24	Vettikavala Block khadi, Kollam	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0
25	Kerala Service Sangham	0.87	0.86	2.33	0.16	0	3.95	0	5.49	7.2	0	10	2	0	12
26	Akathethara khadi producers industrial Co-operative society	24.812	14.29	12.34	12.96	21.7	19.513	14.6	18.23	11.98	18.16	18	6	1	25
27	Madavi Mandiram Loka Seva Trust	3.23	0	2.43	0	0	4.68	0	0.74	1.72	0	0	0	0	0
28	Kaduthuruthy khadi society	0	0	0	0	0	1.28	0	0	3.04	3.1	0	0	3	3
29	Perinad Panchayath Khadhi Producers Industrial Co-operative Society	0	0	0	0	0	1.28	0	0	0	0				
Total		873.26	586.79	540.64	578.25	595.48	1323.44	797.51	959.74	1086.07	904.38	514	360	18	892
Grant Total		5402.24	5198.44	3207.52	3592.72	3489.58	10429.01	6553.16	7842.36	9956.22	7765.54	2797	1986	403	5186

Source: Kerala Khadi & Village Industries Board

Appendix 4.6.15 District wise achievement of Special Employment Generation Programme (SEGP) in 2023-24 (Ente gramam)

Sl.No.	Name of District	Total Project cost (Rs. in lakh)	Amount of subsidy disbursed (Rs. in lakh)	No. of Units (in nos)	Employment Generation (in nos)
1	Thiruvananthapuram	26.50	4.30	4	12
2	Kollam	30.60	3.00	9	10
3	Pathanamthitta	22.75	4.96	4	6
4	Alappuzha	131.58	13.10	23	45
5	Kottayam	168.50	4.55	33	79
6	Idukki	122.72	13.00	38	64
7	Ernakulam	106.34	3.30	20	41
8	Trissur	183.93	15.76	42	109
9	Palakkad	152.02	12.72	37	67
10	Malappuram	169.47	19.14	56	67
11	Kozhikode	181.00	8.64	55	74
12	Wynadu	234.41	30.09	84	185
13	Kannur	803.65	55.89	275	341
14	Kasaragod	539.43	37.69	163	268
Total		2872.90	226.14	843	1368

Source: Kerala Khadhi and Village Industries Board

Appendix 4.6.16 District-wise achievement under PMEGP in 2023-24

Sl.No.	Name of District	No. of Units (in nos)	Margin Money Released (Rs in Lakh)	Employment Generation (in nos)
1	Thiruvananthapuram	38	72.49	117
2	Kollam	12	47.29	75
3	Pathanamthitta	5	9.05	12
4	Alappuzha	10	31.7	57
5	Kottayam	25	112.47	179
6	Idukki	25	112.73	181
7	Ernakulam	67	288.37	478
8	Trissur	62	184.21	292
9	Palakkad	27	76.96	119
10	Malappuram	56	180.26	293
11	Kozhikode	11	33.14	59
12	Wynadu	9	21.38	35
13	Kannur	35	84.88	115
14	Kasaragod	28	81.38	142
Total		410	1336.31	2154

Appendix 4.6.17: Production, Sales, Employment, and Wages paid in 2022-23 & 2023-24 by Departmental and aided Khadi and Village Industries Units

Sl. No.	Name of Industry	Value of production (Rs in lakh)		Value of sales (Rs in lakh)		Employment (In Nos)		Wages paid (Rs in lakh)	
		2022-23	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10
I	Khadi & Polyvastra(including institutions)	3,416.25	4,199.00	5,130.30	4,979.97	12,527.00	12,500.00	3,171.60	3,488.10
	Total I	3,416.25	4,199.00	5,130.30	4,979.97	12,527.00	12,500.00	3,171.60	3,488.10
II Village Industries									
1	Cottage Match	336.00	335.00	345.00	346.00	2,251.00	2,251.00	295.00	295.00
2	Agarbathy	176.00	174.00	183.00	181.00	533.00	553.00	150.00	153.00
3	Village Leather	489.00	488.00	471.00	475.00	513.00	513.00	298.00	298.00
4	Fibre & Screwpine	552.00	550.00	517.00	513.00	13,757.00	13,757.00	382.00	382.00
5	Rubber based industry	867.00	866.00	970.00	964.00	813.00	797.00	340.00	333.00
6	Handmade paper	338.00	334.00	491.00	482.00	375.00	363.00	247.00	252.00
7	Village pottery industry	1,189.00	1,198.00	1,610.00	1,616.00	3,722.00	3,657.00	768.00	764.00
8	Gurkhandasari	16.00	12.00	8.00	6.00	42.00	30.00	7.00	5.00
9	Service industry	1,344.00	1,320.00	1,448.00	1,418.00	794.00	786.00	440.00	435.00
10	Non-edible oil & Soap	360.00	363.00	369.00	373.00	440.00	440.00	221.00	221.00
11	Village Oil	1,435.00	1,443.00	1,628.00	1,655.00	804.00	804.00	504.00	504.00
12	Textile	1,330.00	1,323.00	1,435.00	1,427.00	1,921.00	1,926.00	929.00	923.00
13	Palmgur	165.00	159.00	172.00	165.00	383.00	369.00	120.00	116.00
14	Bee-keeping	716.00	721.00	736.00	741.00	2,117.00	2,128.00	418.00	426.00
15	Processing of Cereals & Pulses	427.00	429.00	419.00	422.00	3,651.00	3,651.00	373.00	373.00
16	Ayurvedic medicines	367.00	370.00	371.00	376.00	874.00	874.00	288.00	288.00
17	Fruits & Vegetable Processing	809.00	808.00	841.00	840.00	1,573.00	1,573.00	322.00	322.00
18	Lime	1,752.00	1,751.00	1,438.00	1,441.00	3,191.00	3,191.00	811.00	811.00
19	Cane & Bamboo	414.00	417.00	432.00	438.00	1,459.00	1,459.00	403.00	403.00
20	Carpentry & Blacksmithy	1,322.00	1,319.00	1,452.00	1,449.00	3,164.00	3,164.00	1,132.00	1,132.00
21	Aluminium industry	483.00	486.00	479.00	484.00	380.00	380.00	338.00	338.00
22	Electronic	635.00	636.00	664.00	667.00	593.00	593.00	179.00	179.00
23	PVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total II		15,522.00	15,502.00	16,479.00	16,479.00	43,350.00	43,259.00	8,965.00	8,953.00
Grand Total		18,938.25	19,701.00	21,609.30	21,458.97	55,877.00	55,759.00	12,136.60	12,441.10

Source: Kerala Khadi & Village Industries Board

Appendix 4.6.18 District-wise details of departmental sales outlets and sales under Kerala Khadi and Village Industries Board for the year 2021-22 & 2022-23 (Amount in lakh)

Sl.No.	Name of District	No of sales outlets during 2022-23	Sales During 2023-24	No of sales outlets during 2023-24	Sales During 2023-24 (Rs in Lakh)
1	Thiruvananthapuram	13	480.43	13	553.35
2	Kollam	3	403.97	3	366.66
3	Pathanamthitta	4	193.99	4	230.99
4	Alappuzha	8	295.07	8	265.42
5	Kottayam	14	246.91	15	213.7
6	Idukky	4	204.68	4	191.66
7	Ernakulam	10	699.18	12	745.31
8	Trissur	22	256.49	24	244.08
9	Palakkad	15	390.04	15	412.79
10	Malappuram	13	105.99	14	103.07
11	Kozhikode	30	423.26	33	394.14
12	Wynadu	4	67.00	4	50.16
13	PKC (Kannur, Kasargod)	45	1363.05	41	1208.64
Total		185	5,130.06	190	4979.97

Source: Kerala Khadi and Village Industries Board

Appendix 4.6.19

Export of Coir and Coir Products by Coir Public Sector Undertakings/Coirfed (value - Rs in lakh)

Year	Kerala State Coir Corporation		Foam Mattings (India) Ltd.		Coirfed	Total
	Value	Qty (Sq.M)	value	Qty (tonne)	value	value
2019-20	1400.00	451613.00	0.00	0.00	25.86	1425.865
2020-21	1360.78	383321.00	0.00	0.00	53.00	1413.78
2021-22	1717.00	52841.00	14.66	8.16	0.00	1731.66
2022-23	1639.00	525408.50	0.00	0.00	1.04	1640.00
2023-24	1005.32	208573.24	0.00	0.00	0.00	1005.32

Source : Directorate of Coir Development, Government of Kerala

Appendix 4.6.20 Coir Co-operative Societies in Kerala

SL No:	Type of Society	No. of Societies as on 31.3.2021	No. of Societies as on 31.3.2022	No. of Societies as on 31.3.2023	No. of Societies as on 31.3.2024
1	Primary Co-operative Societies (Yarn Sector) (excluding ICDP societies & Samyojitha CVCS)				
	a) Working	388	381	358	321
	i. Profit making	317	191	122	125
	ii. Loss making	71	190	236	196
	iii. Total (1a)	388	381	358	321
	b) New Societies which have not started working	45	47	38	28
	c) Dormant Societies	81	91	122	156
	Total (1)	514	519	518	505
2	Manufacturing Societies (Mats & Mattings)				
	a) Working (started production)	31	31	33	33
	i. Profit making	5	9	5	10
	ii. Loss making	26	22	28	23
	iii. Total (2a)	31	31	33	33
	b) New Societies which have not started working	2	4	1	1
	c) Dormant Societies	8	8	9	10
	Total (2)	41	43	43	44
3	Small Scale Producers Co-operative Societies				
	a) Working	46	47	48	49
	i. Profit making	37	35	20	26
	ii. Loss making	9	12	28	23
	iii. Total (3 a)	46	47	48	49
	b) New Societies which have not started working	1	1	0	0
c) Dormant Societies	9	7	4	4	
	Total (3)	56	55	52	53
4	Husk Procurement and distribution societies				
	a) Working	2	1	1	1
	i. Profit making	1	1	1	1
	ii. Loss making	1	0	0	0
	iii. Total (4a)	2	1	1	1
	b) New Societies which have not started working	0	0	0	0
	c) Dormant Societies	0	0	0	0
	Total (4)	2	1	1	2
5	Fibre Societies (DF mill Societies)				

	a)	Working	11	6	5	5
		i. Profit making	6	0	0	0
		ii. Loss making	5	6	5	5
		iii. Total (5a)	11	6	5	5
	b)	New Societies which have not started working	12	8	8	2
	c)	Dormant Societies	44	41	40	41
		Total (5)	67	55	55	48
6		ICDP Societies				
	a)	Working	36	36	36	38
		i. Profit making	28	17	17	17
		ii. Loss making	8	19	19	21
		iii. Total (6a)	36	36	36	38
	b)	New Societies which have not started working	5	0	0	0
	c)	Dormant Societies	3	0	0	9
	Total (6)	44	36	36	47	
7		Samyojitha CVCS				
	a)	Working	67	66	65	64
		i. Profit making	43	37	34	40
		ii. Loss making	24	29	31	24
		iii. Total (7a)	67	67	65	64
	b)	New Societies which have not started working	33	34	34	22
	c)	Dormant Societies	26	30	30	46
	Total (7)	126	130	130	132	
8		Total No. of Co-operative Societies				
	a)	Working (1a+2a+3a+4a+5a+6a+7a)	581	568	546	511
		i. Profit making	437	290	199	219
		ii. Loss making	144	278	347	292
		iii. Total (8a)	581	568	546	511
	b)	New Societies which have not started working (1b+2b+3b+4b+5b+6b+7b)	98	94	81	53
	c)	Dormant Societies (1c+2c+3c+4c+5c+6c+7c)	171	177	205	267
	d)	Societies under liquidation	272	257	271	268
	Total (8)(8a+8b+8c+8d)	1122	1096	1103	1099	

Source : Directorate of Coir Development, Government of Kerala

Appendix 4.6.21 Activities of Coir Co-operative societies

a.Yarn Sector

Year	No.of working societies	No.of Workers	Husk purchased		Fibre Purchased		Yarn Produced		Wages paid (Rs. lakh)
			Number (lakh)	Value (Rs.lakh)	Qty (Tonnes)	Value (Rs.lakh)	Qty (Tonnes)	Value (Rs.lakhs)	
2019-20	505	28626	211.78	432.91	13121.66	4340.38	20213.25	7891.78	4530.08
2020-21	504	38500	202.99	344.92	21754.39	4939.36	223600.76	10548.60	4656.51
2021-22	490	39256	212.99	380.88	39380.60	6916.87	32653.00	13452.23	4854.59
2022-23	465	22596	122.81	179.56	16312.98	2408.43	30540.78	6682.50	4525.46
2023-24	429	17257	73.41	124.15	14047.64	1996.3	16336.63	4952.96	2821.77

b.Product Sector (Mats & mattings & Small scale producer Co-operatives)

Year	No.of working societies	No. of workers.	Quantity/Value of Production (Rs. lakh)	Wages paid (Rs.lakh)
2019-20	76	8760	20956.44	8773.39
2020-21	77	6279	23407.93	9276.06
2021-22	78	6329	16725.12	6768.29
2022-23	81	4389	12003.19	870.48
2023-24	82	2970	11112.14	788.90

Source : Directorate of Coir Development, Government of Kerala

Appendix 4.6.22 Performance of COIRFED-Provisional (Rs in Lakh)

SL No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24
1	Paid up capital (as at the end of the year)	3,829.80	3,829.80	3,829.80	3829.80	3880.53
2	Total borrowings (as at the end of the year, including interest)	831.08	-	-	-	3378.00
	Interest received	77.75	27.99	18.50	17.50	8.99
3	Gross block (as at the end of the year)	686.52	686.52	686.52	686.52	723.43
4	Quantity & Value of production (as at the end of the year)	1,235.54	1,209.25	1,236.05	1222.65	1014.49
5	Income through sale of products (as at the end of the year)	12,572.00	15,290.00	12,535.00	8200.00	8947.87
6	Other incomes, if any (specify)	3,328.00	3,482.00	2,500.00	1898.39	1222.00
7	Expenditure of Raw materials (Pl specify)	13,216.00	15,730.00	12,860.00	740.00	267.00
8	Expenditure on personal payments	1,235.00	1,265.00	1,285.00	1310.00	426.60
9	Provision of depreciation	47.07	47.07	47.07	47.07	
10	Expenditure towards interest and bank charges	0.02	0.08	0.10	24.00	
11	Other expenses (Pls specify)	2,568.23	2,623.00	2,698.00	2698.00	
12	Stock differential	2.00	3.50	2.80	2.40	44.36
13	Net profit (+) , Net loss (-)	-16.05	-16.36	-15.00	-14.00	-720.62
14	Accumulated loss at the end of the year	-9,277	-9,294	-9,309	-9,323	11192.00
15	Total number of workers/manpower					348
	a) Worker/Furnishing worker	38	57	56	53	
	b) Daily paid	146	127	133	133	
16	Total number of working days	298	297	291	287	
17	Total man days of work undertaken	280	230	244	287	

Source: COIRFED

Appendix 4.6.23 Performance of Kerala State Coir Corporation (Rs in Lakh)

Sl.No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24 (Provisional)
1	Paid up capital (as at the end of the year)	804.55	804.55	804.55	804.55	804.55
2	Total Borrowing (as at the end of the year including interest)	3,219.91	1,872.33	4,156.45	3633.79	3974.63
	Interest	82.00	175.67	273.06	481.78	466.09
3	Gross Block (as at the end of the year)	5,061	5,087	5,100	5,507	5,640
4	Production details					
	Quantity (Coir yarn - in kg)	11,636	30,105	94,167	135,842	109,944
	Value of production (as at the end of the year)	3.84	10.23	32.01	47.54	38.48
	Quantity (PVC tufted coir mats and mattings - in sq mtr)	290,996	290,699	259,771	166,519	204,820
	Value of production (as at the end of the year)	960.28	1,046.51	987.21	566.00	686.15
	Quantity (Mattresses-in no.s)					16,004
	Value of production (as at the end of the year)					613.92
5	Income through sales of products (as at the end of the year)	18,499	23,165	22,638	13,441	14,766
6	Other Income					
	a)Service charges received under PPSS (net)	510.24	641.57	608.93	313.19	324.41
	b)MDA	757.74	887.36	823.15	791.64	434.15
	c)Landing charges	0.70	13.27	22.45	14.01	17.12
	d)Interest earned	25.58	22.06	47.23	31.55	16.47
	e)Rent received	3.05	0.63	0.67	0.00	0.00
	f)Export incentive	67.27	24.19	23.48	25.78	12.90
	g)Sale of tender forms	0.53	0.31	0.12	0.18	0.67
	h)Miscellaneous income	7.90	6.07	33.51	11.96	13.71
	i)Sale of import licence	0.00	0.00	0.00	70.71	26.43
	j)Priorperiod income	2.25	84.41	6.51	21.38	15.42
	k)Foreign exchange fluctuations	0.00	0.00	0.00	9.71	2.14
	l)Support to KSCC on marketing & sales- Govt.grant	0.00	0.00	24.00	0.00	0.00
	m) Govt.grant receivable-Sanimat	0.00	142.00	0.00	0.00	0.00
	n)ST women training Govt.grant	0.00	0.00	0.00	0.00	0.00
	o)NHDC subsidy	27.22	8.80	8.67	11.28	12.72
	p)Domestic market development and manpower training -Govt.grant	48.05	0.00	0.00	0.00	0.00
	q)Exchange rate difference	0.00	0.00	0.00	0.00	0.00
	Total income	19,949.58	24,995.67	24,236.79	14,742.39	15,642.14
7	Expenditure on Raw Materials					
	a) cost of material consumed	881.07	1147.48	935.52	491.51	586.99
	b) purchase under PPSS	17,008.01	21,385.82	20,297.71	10,439.77	10,814.10
	c) other trade purchase	492.72	258.96	551.98	815.4	886.91
8	Expenditure on Personal Payments	472.60	633.01	538.45	527.35	497.16
9	Provision of Depreciation	43.23	72.97	51.75	40.67	41.00

10	Expenditure towards interest and bank charges	82.00	175.67	273.06	481.78	466.09
11	Other expenses					
	a) operating expense	761.20	696.36	744.42	799.72	721.6
	b) adm & selling charges	693.96	916.88	870.50	899.74	1311.00
	d) prior period expenses	0.00	0.00	49.32	1.1	16.63
	e)tax	10.63	21.43	39.3	45.93	34.46
12	Stock differential	-521.27	-344.87	-169.94	148.67	186.23
		19,924.15	24,963.71	24,182.07	14,691.64	15,562.17
13	Net Profit (+), Net Loss (-)	25.43	31.96	54.72	50.75	79.97
14	Accumulated profit / loss at the end of the year	-321.48	-289.32	-234.60	-184.28	-104.24
15	Total number of workers / manpower	221	225	220	217	224
16	Total number of working days	280	280	280	302	299
17	Total man days of work undertaken	61,880	63,000	52,580	65,534	66,976

Source - Kerala State Coir Corporation

Appendix 4.6.24 Performance of FOMIL (Rs in Lakh)

SL. No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24
		AUDITED			PROVISIONAL	
1	Paid up capital (as at the end of the year)	666.73	666.73	666.73	666.73	666.73
2	Total Borrowing (as at the end of the year including interest)	57.10	14.64	14.64	14.64	14.64
	Interest	5.07	3.77	2.91	3.26	0.77
3	Gross Block (as at the end of the year)	1,615.44	1,632.10	1,653.23	1,734.23	1,759.67
4	Quantity & Value of production (as at the end of the year)	1,047.90	1,097.47	988.83	1,220.26	1,301.27
a	Quantity					
	Matting Plant & Powerloom (square meter)	87,239	76,990	233,016	141,269	94,720
	Backing Plant (square meter)	13,876	20,498	16,523	32,680	12,450
	Dyeing Plant (in kg)	1,239,317	1,378,392	832,785	660,255	606,499
b	Value					
	Matting Plant & Powerloom	57.36	175.03	133.98	170.80	175.23
	Backing Plant	8.45	13.30	7.01	6.81	3.27
	Dyeing Plant	399.51	439.68	325.38	282.49	269.66
	Total	465.32	628.02	466.37	460.10	448.16
5	Income through sales of products (as at the end of the year)	1,047.90	1,097.47	988.83	1,220.26	1,301.27
6	Other Income	222.11	256.42	76.70	65.02	392.09
7	Expenditure on Raw Materials					
	Chemicals	84.65	106.17	69.92	88.38	83.21
	Yarn	12.64	32.15	80.66	46.22	50.01
	Mats	6.72	0.78	3.31	0.47	2.36
	Latex	3.40	5.79	11.89	14.31	6.76
	Fuel	136.66	188.02	123.64	8.46	2.51
	Others	468.16	469.37	286.81	630.75	770.29
	Total	712.22	802.29	576.23	788.59	915.13
8	Expenditure on Personal Payments	444.81				
9	Provision of Depreciation	9.36	8.32	8.55	8.26	6.73

10	Expenditure towards Interest and Bank Charges	5.65	3.96	3.66	4.75	1.23
11	Other Expenses	192.79	97.18	90.78	153.04	153.82
12	Stock Differential	-19.04	11.41	-10.24	-19.73	-142.65
13	Net Profit (+), Net Loss (-)	-113.82	-180.44	-253.67	-142.73	2.67
14	Accumulated Profit / Loss at the end of the year	-1,177.89	-1,358.32	-1,612.00	-1,754.73	-1,752.06
15	Total number of workers / manpower	71	73	79	72	72
16	Total number of working days	298	298	298	298	298
17	Total man days of work undertaken	21158	21754	23542	21456	21456

Source - FOMIL

Appendix 4.6.25 Performance of Kerala State Coir Machinery Manufacturing Company Limited (Rs in Lakh)

Sl. No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24 (Provisional)
1	Paid up capital (as at the end of the year)	2,323.07	2,323.07	2,323.07	2323.07	2323.07
2	Total Borrowing (as at the end of the year including interest)	1,558.53				
	Interest received					
3	Gross Block (as at the end of the year)	2,006.71	2,048.02	2,070.58	2078.56	2065.64
4	Production (as at the end of the year)					
	Quantity (in numbers)	9585	6970	2292	3797	436
	Value	1,339.86	2,417.94	707.32	967.73	330.19
5	Income through sales of products (as at the end of the year)	1,705.79	3,287.85	1,001.36	1506.1	408.60
6	Other Income, if any (Installation charges and Miscellaneous Income)	193.29	473.87	192.77	75.47	9.07
7	Expenditure on Raw Materials	1,051.66	2,216.39	711.58	884.99	194.86
8	Expenditure on Personal Payments	98.96	159.13	39.73	122.21	416.22
9	Provision of Depreciation					
10	Expenditure towards interest and bank charges	13.08	33.36	3.27	1.64	0.11
11	Other expenses					
	a. Depreciation and amortisation	118.19	114.56	105.74	90.3	79.92
	b. operating expense	561.56	839.20	408.25	374.15	175.67
12	Stock differential	-55.69	88.39	17.68	30.89	34.75
13	Net Profit (+), Net Loss (-)	111.31	310.69	-193.59	81.49	-288.42
14	Accumulated profit / loss at the end of the year	-603.61	-292.92	-486.72	-408.93	-697.35
15	Total number of workers / manpower	200	155	150	133	95
16	Total number of working days	300	300	300	300	300
17	Total man days of work undertaken	60,000	46,500	45,000	39,900	28500

Source - Kerala State Coir Machinery Manufacturing Company Limited

Appendix 4.6.26 State wise production of Raw Cashewnut in India

States	2019-20			2020-21			2021-22			2022-23			2023-24		
	A	P	% share in Total P	A	P	% share in Total P	A	P	% share in Total P	A	P	% share in Total P	A	P	% share in Total P
Andhra Pradesh	192.45	115.39	16.42	196.17	121.16	16.42	197.92	127.22	16.92	198.85	132.31	16.92	200.57	133.80	16.83
Goa	58.35	27.05	3.85	58.99	28.40	3.85	59.02	24.82	3.30	59.44	25.81	3.30	59.96	26.07	3.28
Jharkhand	15.58	5.76	0.82	15.58	6.05	0.82	15.58	6.35	0.84	15.58	6.6	0.84	15.58	6.60	0.83
Karnataka	132.43	70.62	10.05	137.42	74.16	10.05	138.00	74.86	9.96	138.87	77.85	9.96	139.27	79.85	10.05
Kerala	98.82	69.62	9.91	103.21	73.11	9.91	106.52	71.76	9.54	108.59	74.63	9.55	110.26	76.38	9.61
Maharashtra	191.45	181.14	25.77	191.45	190.20	25.77	191.45	189.71	25.23	191.55	197.3	25.23	191.62	197.30	24.82
Odisha	213.96	110.00	15.65	213.96	115.50	15.65	223.45	121.28	16.13	223.45	126.13	16.13	223.45	126.13	15.87
Tamil Nadu	150.30	70.11	9.97	166.99	73.62	9.97	173.24	77.30	10.28	174.96	80.39	10.28	176.01	87.07	10.95
West Bengal	11.36	10.96	1.57	11.36	11.51	1.56	14.55	12.77	1.70	14.55	13.28	1.70	14.55	13.28	1.67
Others	60.37	42.21	6.00	63.41	44.32	6.00	64.18	45.78	6.09	66.41	47.61	6.09	67.83	48.42	6.09
Total	1125.06	702.87	100.00	1158.54	738.01	100.00	1183.91	751.85	100.00	1192.25	781.91	100.00	1199.10	794.90	100.00

A-area (in 1000 hectares), P-Production (in 1000 MT)

Source: Directorate of Cashewnut & Cocoa Development (DCCD), Government of India

Appendix 4.6.27 Performance of Kerala State Cashew Development Corporation (KSCDC)

Period	No. of Factories	Total Employment	Working days in factories	Turnover (Rs.in lakh)	Profit / Loss (Rs.in lakh)
2011 - 12	30	18205	288	27,041.00	-12,795.00
2012 - 13	30	17215	202	12,674.00	-8,876.00
2013 - 14	30	13486	198	12,260.00	6,159.00
2014 - 15	30	11687	190	14,690.00	-11,867.98
2015 - 16	30	10632	38	3,866.00	-2,388.00
2016 - 17	30	10769	75	8,499.00	-1,944.00
2017 - 18	30	11929	139	17,308.85	-9,225.54
2018 - 19	30	12018	136	13,233.46	-10,027.34
2019 - 20	30	12125	147	17,313.04	-4,456.00
2020 - 21	30	12397	89	8,830.84	-8,915.94
2021 - 22	30	12518	110	11,224.35	-7,783.91
2022 - 23	30	11160	71	9,349.29	-9,452.96
2024 - 25*	30	10632	123	12,980.13	-8,411.68

* Provisional

Source: KSCDC, Kollam

Appendix 4.6.28 Performance of KSCDC (Rs in Lakh)

Sl. No	Particulars		2019-20	2020-21	2021-22	2022-23	2023-24*
1	Paid up capital (as at the end of the year)		11,679.02	11,679.02	11,679.02	11,679.02	11,679.02
2	Total Borrowing (as at the end of the year including interest)		82,005.15	90,814.29	94,838.27	99,244.52	104,094.89
	Interest		51,499.58	55,174.44	59,198.42	63,604.67	68,455.03
3	Gross Block (as at the end of the year)		7,334.04	7,289.40	7,791.48	7,788.76	8,178.19
4	Quantity & Value of production (as at the end of the year)	Qty (in Metric Ton)	2,753.68	1,805.22	2011.52	1,705.00	2,494.79
		Value (Rs in lakhs)	17,313.04	8,830.84	11,224.35	9,349.29	12,980.13
5	Income through sales of products (as at the end of the year)		17,313.04	8,830.84	11,224.35	9,349.29	12,980.13
6	Other Income		2,793.30	0.00	0.00	204.61	-
	a) Govt. Grant		101.30	50.00	44.82	235.22	0.98
	b) Others		13.27	120.07	7.35		
7	Expenditure on Raw Materials						
	a) Raw Cashew Nuts		12,013.62	8,088.77	7,639.83	8,361.30	10,316.85
8	Expenditure on Personal Payments		7,538.99	6,212.01	6,164.08	5,254.11	5,779.52
9	Provision of Depreciation		122.15	257.17	228.03	260.73	260.73
10	Expenditure towards interest and bank charges		3,403.70	3,722.25	4,071.54	4,453.80	4,842.47

11	Other expenses		59.47		23.79	877.83	
	a) Overheads and other Admin exp		403.92	175.29	317.63	509.03	193.22
12	Stock differential		1,135.06	-538.64	615.51	-474.72	
13	Net Profit (+), Net Loss (-)		-4,456.00	-8,915.94	-7,783.91	-9,452.96	-8,411.68
14	Accumulated profit / loss at the end of the year		-163,346.39	-172,262.33	-180,046.24	-189,499.20	-197,910.88
15	Total number of workers / manpower						
	a) Workers		12,125	12,397	12,518	11,160	10,632
16	Total number of working days		147	89	110	71	123
17	Total man days of work undertaken		1,782,375	1,103,333	1,376,980	790,656	1,307,736

* Provisional

Source: Kerala State Cashew Development Corporation (KSCDC)

Appendix 4.6.29 Performance of CAPEX

Period	No of factories	No of workers	No of working days	Total employment (Man days)	Turnover (Rs in lakh)	Profit/Loss (Rs in lakh)
2012-13	10	5,059	265	1,340,635	6,882.94	-16.04
2013-14	10	4,796	212	1,016,752	6,347.86	-945.73
2014-15	10	4,190	232	972,080	7,385.74	-1445.95
2015-16	10	3,785	207	783,495	7,371.00	-1641.37
2016-17	10	3,400	120	408,000	4,584.63	-982.35
2017-18	10	4,050	148	599,400	8,686.84	-1259.00
2018-19	10	3,980	190	756,200	7,650.95	-1980.79
2019-20	10	4,209	206	867,054	8,518.98	-1695.01
2020-21	10	4,130	142	586,460	4,688.66	-1756.07
2021-22	10	4,100	179	733,900	6,315.48	-2223.85
2022-23	10	3,970	93	369,210	5,386.91	-1103.98
2023-24 (Provisional)	10	3,797	155	588,535	*	Audit is going on

Source: Capex, Kollam

Appendix 4.6.30 Details regarding performance of Capex (Rs in Lakh)

SL NO	PARTICULARS	2019-20	2020-21	2021-22	2022-23	2023-24	
1	Capital	313.15	313.15	313.15	313.15		
2	Borrowings	5,496.45	6,319.29	6,319.29	6,319.29	Annual audit in progress	
	Interest	-	-	-	-		
3	Gross Block	809.32	772.75	736.79	758.88		
4	Quantity & Value of Production(value of closing stock of raw materials and finished goods)	200.83	1,085.32	707.35	791.50		
5	Sales	8,518.98	4,688.66	6,315.48	5,386.91		
6	Other Income						
	a) Revenue Grant	-	350.00	-	-		
	b) Other indirect income	6.88	2.87	3.79	3.29		
	Total received from sales and other incomes	8,525.86	5,041.53	6,319.27	5,390.20		5382.32
7	Expenditure on Raw Materials						Annual audit in progress
	a) Purchase of Raw materials	5,087.15	4,474.34	4,240.02	4,365.42		
	b) Admin. Cost	49.96	40.76	53.19	53.66		
	c) S&D	25.80	13.66	19.91	12.38		
	d) Direct expenses	2,786.63	1,935.62	2,352.74	1,589.52		
8	Exp. On Personnel Payments	489.83	509.54	572.98	445.64		
9	Provision for Depreciation	57.14	55.14	52.09	53.06		
10	Interest & Bank Charges	0.33	0.38	0.15	0.13		
11	Other Expenses						
	a) other expenses	29.33	15.73	25.27	19.41		
	a) Prior period expenses	244.49	636.92	848.81	39.11		
12	Stock differential	1,450.20	-884.49	377.96	-84.15		
13	Net Profit/ (loss)	-1,695.00	-1,756.07	-2,223.85	-1,103.98		
14	Accumulated profit / loss at the end of the year	18,693.22	20,449.29	22,673.15	23,777.17		
15	Total number of workers / manpower	4,209	4,130	4,100	3,970	3,797	
16	Total number of working days	206	142	179	93	155	
17	Total man days of work undertaken	867,054	586,460	733,900	369,210	588,535	

Source - CAPEX

Appendix 4.6.31 Details of cashew cultivation supported by KSACC

Sl No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24
1	Total number of grafts distributed (3a+3c+3e+4a+5a)	410,466	216,334	816,000	336,158	305,803
2	Total area covered when the distributed grafts are planted (Ha)(3b+3d+3f+4b+5b)	1,869.64	912.69	3,158.00	1,380.49	1,257.163
3	Area brought under planting under regular scheme					
	a) High density planting (No of grafts)	73,078	66,592	368,980	112,625	105,465
	b) High density planting (Area, Ha)	182.70	166.48	922.45	281.56	263.66
	c) Normal density planting (no of grafts)	276,870	114,594	367,204	145,475	141,576
	d) Normal density planting (Area, Ha)	1,384.35	572.97	1,836.02	727.38	707.88
	(e) Ultra High Density Planting (no of grafts)				4,580.00	2,000.00
	(f) Ultra High Density Planting (Area, Ha)				4.16	1.81
4	Model Cashew Gardens					
	a) Number of grafts provided	2,000	2,500	0	0	0
	b) Area covered (in Ha)	10.00	10.00	0	0	0
5	Muttathoru Kasumavu Padhathi					
	a) Number of grafts provided	58,518	32,648	80,000	73,478	56,762
	b) Area covered (in Ha)	292.59	163.24	400.00	367.39	283.81
6	Expenditure on activities under Training, Publicity and Mission Management	36.36	37.86	60.00	63.94	64.86

Source:KSACC

CHAPTER

05

SERVICE SECTOR

Appendix 5.1.1 Details of Akshaya Centres in Kerala

Sl.No	Name of District	No. of AKSHA-YA centres as on 31.08.2024	No. of persons employed as on 31.08.2024	Turnover in Rs. crore (Gross Volume of transaction per year)				
				2020-21	2021-22	2022-23	2023-24	2024-25(As on 31.08.2024)
1	Thiruvananthapuram	256	876	74.6	82.6	84.3	84.9	42.7
2	Kollam	198	726	46.2	44.4	48.26	51.0	26.3
3	Pathanamthitta	132	387	32.9	35.7	41.2	36.7	17.5
4	Alappuzha	207	633	60.8	61.5	62.6	62.3	36.7
5	Kottayam	207	555	59.7	65.7	53.2	66.06	33.26
6	Idukki	129	279	19.7	21.5	23.8	24.1	15.3
7	Ernakulam	251	864	83.3	83.7	83.26	66.8	19.54
8	Thrissur	229	1350	10.6	15.9	41.6	39.54	16.48
9	Palakkad	243	749	58.4	70.5	70.6	79.2	39.5
10	Malappuram	330	1020	85.5	91.5	64.5	94.5	40.5
11	Kozhikode	212	720	35.0	38.9	41.13	52.8	28.3
12	Wayanad	76	342	13.8	14.2	16.3	14.9	9.6
13	Kannur	229	760	52.8	72.2	73.2	75.4	29.2
14	Kasaragod	144	452	11.2	21.4	18.8	25.9	11.71
Total		2843	9713	644.5	719.7	722.8	774.1	366.6

Source : KSITM

Appendix 5.1.2 Growth of Technopark from 2017-18 to 2023-24

Year	No. of Companies in Technopark	Export Revenue (in Cr)	Employees strength	Built up Space (in Sq.ft)
2017-18	400	6,450	56,000	8,881,000
2018-19	410	7,000	60,000	9,701,000
2019-20	450	7,890	62,000	10,071,000
2020-21	460	8,501	63,000	10,607,527
2021-22	465	9,775	64,000	10,607,527
2022-23	479	11,630	71,000	11,225,527
2023-24	490	13,255	75,000	12,720,000

Source: Technopark

Appendix. 5.1.3 Physical Achievements of Technopark

Sl. No.	Particulars	Land/Area/Value
1	Total Land (Phases I,II,III)	374.45 acres
2	Land for Technocity	389.74 acres
3	Land for Technopark, Kollam	4.44 acres
4	Total Built up space for Industries (Technopark Owned)	34,71,500 sq.ft.
5	Total space for support facilities	16.21 lakh sq.ft
6	Total built up space by companies	
	a) Total built up spaces envisaged (in next 5 year)	41 lakh sq.ft.
	b) Completed	76.27 lakh sq.ft.
7	Number of companies in Techno park (31/08/2024)	490 Companies
8	Total Employment (31/08/24)	75,000 Nos
9	Total investment (2023-24)Approx)	5,800 crore (from'90 onwards)
	Total turnover (2023-2024) (Approx)	Rs.26,000 crore
11	Total Export (2023-24)	Rs.13,255 crore

Source: Technopark

Appendix 5.1.4 Physical Achievements of Infopark as on 31.08.2024

Sl. No.	Particulars	Land/Area/Value
1	Total Land (Infopark Kochi Phase I&II, Infopark Thrissur (Koratty) and Infopark (Cherthala)	305.29 acres
2	Total Built up IT space	9.2 million sq.ft
3	Total space for support facilities	1 million sq.ft
	Total built up space	10.2 million sq.ft
4	Total built up space by IT companies in SEZ excluding own buildings of infopark	7.8 million sq.ft
5	Number of companies in Info park	580
6	Total number of entrepreneurs through incubator	No incubator in Infopark
7	Women entrepreneurs through incubator	No incubator in Infopark
8	Total number of student entrepreneurs through incubator	No incubator in Infopark
9	Total Employment (up to 31.08.2024)	70,000
10	Total turnover (up to 31.08.2024)	Rs. 75.26 crore
11	Total SEZ area	238.56 acres
12	Total Non SEZ area	66.95 acres

Source : Infopark

Appendix 5.1.5 Physical Achievements of Cyberpark

Sl. No.	Particulars	Land/Area/Value
1	Total Land (Phases I)	
	a) Land for Cyber Park – Kozhikode	42.5 acres (The entire land is owned by KSITIL, out of which 5 acres have been earmarked for Cyberpark for own development)
	b) Land for Cyber Park – Kannur	N.A
	c) Land for Cyber Park - Kasaragod	N.A
2	Total Built up space for IT Industries	3 lakh sq. ft.
3	Total space for support facilities	7.6 acres
4	Total built up space by companies	Nil
5	Total built up space by companies in SEZ	Nil
6	Number of companies in Cyber park	83
7	Total Employment	2200
8	Total investment (2023-24)	Rs 1.42 crore
	Total investment 2024-25 (up to 31.08.2024)	0.11 crores
9	Total turnover (2023-24)	N.A
	Total turnover 2024-25 (up to 31.08.2024)	N.A
10	Total Export (2023-24)	Rs. 121 crore
11	Total Export (up to 31.08.2024)	Rs. 62.58 crore
12	Total SEZ area (only Kozhikode- KSITIL SEZ)	4.3 acres
13	Total Non SEZ area (only Kozhikode-Cyberpark)	38.2 acres

Source : Cyberpark

Appendix 5.2.1 Profile of RCC for the last three years

Sl.No.	Particulars	2021-22	2022-23	2023-24
1	New Cases Registered	14,183	15,324	15,131
2	Review Cases Registered	211,778	242,129	263,638
3	In-patient Admissions	10,524	12,346	12,828
4	Radiotherapy	6,151	5,788	5,584
5	Brachytherapy	1,386	1,335	1,208
6	Surgical Procedures	4,561	4,780	5,424
7	Endoscopic Procedures	1,911	1,715	2,304
8	Chemotherapy Administered	66,077	78,775	76,824
9	Bone Marrow Transplantations	29	39	41
10	On going Research Projects	241	262	249

Source: Regional Cancer Centre

Appendix 5.2.2 District wise number of cases referred to RCC in last three years

Sl.No.	District	No. of cases referred		
		2021-22	2022-23	2023-24
1	Thiruvananthapuram	4,423	4547	4,562
2	Kollam	3,422	3458	3,459
3	Pathanamthitta	835	827	791
4	Alappuzha	882	1024	1,012
5	Kottayam	474	515	475
6	Idukki	332	321	277
7	Ernakulam	425	463	484
8	Thrissur	595	820	674
9	Palakkad	632	709	693
10	Malappuram	363	478	501
11	Kozhikode	89	149	162
12	Wayanad	17	42	55
13	Kannur	57	99	139
14	Kasargod	49	102	84

Source: Regional Cancer Centre

Appendix 5.2.3 New cases registered in RCC during the last three years- Speciality Clinicwise

Sl. No	Clinic	2021-22	2022-23	2023-24
1	Haematological, Lymphoreticular, bone and soft tissue sarcoma	2,167	2,398	2,247
2	Head and Neck	2,259	2,307	2,273
3	Breast and Central Nervous System	2,387	2,543	2,545
4	Gynaec, Genitourinary and Others	2,514	2,750	2,797
5	Chest and Gastrointestinal	3,490	3,588	3,574
6	Paediatric	454	532	490
7	Thyroid	912	1,206	1,205
Total		14,183	15,324	15,131

Source: Regional Cancer Centre

Appendix 5.2.4 Gender and age-wise new cases registered in RCC during 2023-24

Age Group	Male	%	Female	%	Total	%
0-14	288	4.03	239	3.00	527.00	3.48
15-24	203	2.84	215	2.69	418.00	2.76
25-34	229	3.20	467	5.85	696.00	4.60
35-44	505	7.06	1,132	14.19	1,637.00	10.82
45-54	1,194	16.69	1,963	24.60	3,157.00	20.86
55-64	2,043	28.57	2,094	26.24	4,137.00	27.35
65-74	1,992	27.85	1,416	17.75	3,408.00	22.52
75+	698	9.76	453	5.68	1,151.00	7.61
TOTAL	7,152	100.00	7,979	100.00	15,131.00	100.00

Source: Regional Cancer Centre

Appendix 5.3.1 National and State foreign tourist visits and annual growth rates 2014-2024 (upto June 2024)

Year	India (Arrivals Nos.)	Percentage Change	India (Visits Nos.)	Percentage Change	Kerala (Visits Nos.)	Percentage Change	Kerala's share (%) in Country's Tourism
1	2	3	4	5	6	7	8
2014	76,79,099	10.2	2,23,34,031	4.44	9,23,366	7.60	4.13
2015	80,27,133	4.6	2,33,26,163	5.95	9,77,479	5.86	4.19
2016	88,04,411	9.6	2,47,14,503	5.95	10,38,419	6.23	4.20
2017	1,00,35,803	14.1	2,68,86,684	8.79	10,91,870	5.15	4.06
2018	1,05,57,976	5.2	2,88,51,130	7.31	10,96,407	0.42	3.80
2019	1,09,30,355	3.5	3,14,08,666	8.86	11,89,771	8.52	3.79
2020	27,44,766	-74.9	71,71,769	-77.17	3,40,755	-71.36	4.75
2021	15,27,114	-44.5	10,54,642	-85.36	60487	-82.25	5.73
2022	64,37,467	321.5	85,87,562	714.26	3,45,549	471.28	4.02
2023	92,36,108	43.5	Unpublished	Unpublished	6,49,057	87.83	Unpublished
2024(upto June 2024)	47,78,374	9.1*	Unpublished	Unpublished	3,58,391	24.56*	Unpublished

Source :Department of Tourism, Government of Kerala, Annual and monthly reports of India Tourism Statistics

* variation compared to no. of tourist visits as on 30th June 2024. Kerala's share(%) in country's Tourism is calculated on the basis of total foreign tourist visits to Kerala over total foreign tourist visits in India.

Appendix 5.3. 2 Share of Major International Source Markets of Kerala Tourism

Sl No	Country	2021	2022	2023	2024 (Upto June)
1	2	3	4	5	6
1	U.S.A	5773	44851	82206	46341
2	U.K	2013	26495	79894	58938
3	OMAN	2858	29514	40033	10582
4	FRANCE	2066	13992	37645	26569
5	MALDIVES	9932	38152	36980	16759
6	GERMANY	896	12762	35077	25337
7	MALAYSIA	118	9129	29790	18480
8	SAUDI ARABIA	518	9760	27003	9606
9	U.A.E	1369	16653	24834	7048
10	AUSTRALIA	143	9393	24512	14994
11	RUSSIA	14135	27892	19910	7983
12	CANADA	491	6446	13322	7866
13	OTHERS	20175	100510	197851	107888
TOTAL		60487	345549	649057	358391

Source: Department of Tourism, Government of Kerala

Appendix 5.3.3 District wise Foreign Tourist Visits

District	No. of Foreign Tourists			
	2021	2022	2023	2024 (Up to June)
1	2	3	4	5
Thiruvananthapuram	8,262	81916	148462	89755
Kollam	77	1283	4713	3777
Pathanamthitta	72	506	941	323
Alappuzha	777	11469	31403	19866
Kottayam	365	9682	28458	23774
Idukki	591	27005	103644	65199
Ernakulam	46,821	186290	279904	129417
Thrissur	463	6177	16204	8882
Palakkad	41	659	1069	763
Malappuram	553	6224	10398	5289
Kozhikode	2,074	10623	14710	5873
Wayanad	164	1967	4429	2082
Kannur	81	1290	2431	1441
Kasaragod	146	458	2291	1950
TOTAL	60,487	3,45,549	6,49,057	3,58,391

Source : Department of Tourism, Government of Kerala

Appendix 5.3. 4 Flow of Domestic Tourists to Kerala (upto June 2024)

Year	Number of Tourists	Percentage variation over the previous year
1	2	3
2014	1,16,95,411	7.71
2015	1,24,65,571	6.59
2016	1,31,72,535	5.67
2017	1,46,73,520	11.39
2018	1,56,04,661	6.35
2019	1,83,84,233	17.81
2020	49,88,972	-72.86
2021	75,37,617	51.09
2022	1,88,67,414	150.31
2023	2,18,71,641	15.92
2024(Up to June)	1,08,57,180	1.62*

Source : Department of Tourism, Government of Kerala

* Growth rate based on comparison of first six months of 2024

Appendix 5.3.5 State wise Domestic Tourist Visits

Sl. No.	State	2022		2023		2024 (Up to June)	
		No. of Tourists	Percentage share	No. of Tourists	Percentage share	No. of Tourists	Percentage share
1	Kerala	1,34,92,279	71.51	1,49,72,153	68.45	74,73,813	68.84
2	Tamil Nadu	16,97,541	9	22,70,782	10.38	11,37,109	10.47
3	Karnataka	11,59,112	6.14	14,31,776	6.55	7,15,164	6.59
4	Maharashtra	6,25,403	3.31	7,78,275	3.56	3,69,216	3.4
5	Andhra Pradesh	3,20,127	1.7	3,91,431	1.79	2,07,968	1.92
6	Gujarat	2,22,405	1.18	3,03,426	1.39	1,26,415	1.16
7	Delhi	2,30,938	1.22	3,00,683	1.37	1,42,483	1.31
8	Telangana	1,72,540	0.91	2,38,409	1.09	1,14,089	1.05
9	Uttar Pradesh	1,50,061	0.8	2,00,095	0.91	1,02,870	0.95
10	West Bangal	1,27,851	0.68	1,65,799	0.76	72,745	0.67
11	Madhya Pradesh	65,286	0.35	1,02,800	0.47	50,211	0.46
12	Lakshadweep	80,894	0.43	95,387	0.44	46,873	0.43
13	Rajasthan	66,099	0.35	93,044	0.43	42,406	0.39
14	Haryana	46,478	0.25	64,537	0.3	34,506	0.32
15	Odisha	39,835	0.21	58,345	0.27	29,884	0.28

Source : Department of Tourism, Government of Kerala

Appendix 5.3.6 : District wise Domestic Tourist Visits

District	Year			
	2021	2022	2023	2024 (Upto June)
1	3	4	5	6
Thiruvananthapuram	1235570	3058858	3589932	1865833
Kollam	209102	420097	442231	252720
Pathanamthitta	95840	369103	431878	172320
Alappuzha	353921	770916	744352	326262
Kottayam	158922	440759	508899	265996
Idukki	949574	2656730	3633584	1883175
Ernakulam	1587882	4048679	4487930	2106960
Thrissur	659981	2130420	2478573	1309074
Palakkad	200801	474452	555593	288987
Malappuram	342685	676582	775754	389489
Kozhikode	567374	1209088	1324835	638993
Wayanad	703871	1509207	1750267	785467
Kannur	346406	811461	854838	432563
Kasaragod	125688	291062	292975	139342
TOTAL	7537617	18867414	21871641	10857181

Source : Department of Tourism, Government of Kerala

Appendix 5.3.7 Earnings from Tourism

Year	Foreign Exchange Earnings (Rs.in crores)	Earnings from Domestic Tourists (Rs.in crores)
2014	6,398.93	12,981.91
2015	6,949.88	13,836.78
2016	7,749.51	15,348.64
2017	8,392.11	17,608.22
2018	8,764.46	19,474.62
2019	10,271.06	24,785.62
2020	2,799.85	6,025.68
2021	461.50	9,103.93
2022	2,792.42	24,588.96
2023	5,245.09	28,717.46

Source: Department of Tourism, Government of Kerala

Appendix 5.3.8 : Accommodation Units in Kerala as on June 2024

District	Ayurvedic centres	No. of Rooms	House boats	No. of Rooms	Hotels/Others	No. of Rooms	Home stays	No. of Rooms	Grhasthali	No. of Rooms	Rest House	No. of Rooms	Guest House	No. of Rooms	Yathri Nivas	No. of Rooms	Resorts	No. of Rooms	Serviced Villa	No. of Rooms	Total Accommodation Units	Total No. of Rooms
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Thiruvananthapuram	39	525	0	0	707	12622	162	825	0	0	9	66	21	258	3	34	227	3986	15	180	1183	18496
Kollam	12	148	9	12	223	3584	41	162	0	0	9	65	4	35	0	0	18	193	7	25	323	4224
Pathanamthitta	23	207	0	0	86	1445	27	103	0	0	12	534	7	111	2	27	0		2	9	159	2436
Alappuzha	21	254	187	469	196	1977	289	730	0	0	10	101	8	63	1	8	54	521	10	27	776	4150
Kottayam	9	52	3	4	132	2171	40	171	2	10	9	62	10	156	0	0	33	941	5	12	243	3579
Idukki	6	63	0	0	633	8122	641	2570	0	0	7	21	13	117	1	14	364	6099	151	930	1816	17936
Ernakulam	5	30	0	0	891	19690	238	1117	2	16	94	1514	10	155	2	20	57	615	34	207	1333	23364
Thrissur	33	451	0	0	439	9105	22	89	0	0	17	340	19	418	0	0	41	587	5	17	576	11007
Palakkad	18	332	0	0	240	4012	5	24	0	0	20	117	4	28	0	0	8	86	1	0	296	4599
Malappuram	7	314	0	0	335	3821	10	27	0	0	19	302	2	10	0	0	21	223	0		394	4697
Kozhikode	3	36	0	0	230	5466	8	40	0	0	10	73	9	102	0	0	13	138	2	7	275	5862
Wayanad	9	86	0	0	250	3054	342	1353	0	0	16	132	10	52	2	13	191	2490	103	493	923	7673
Kannur	16	243	0	0	280	5441	69	246	0	0	16	123	8	52	0	0	30	319	17	73	436	6497
Kasaragod	8	138	4	9	72	1633	21	84	0	0	7	60	2	35	0	0	12	162	3	14	129	2135
TOTAL	209	2879	203	494	4714	82143	1915	7541	4	26	255	3510	127	1592	11	116	1069	16360	355	1994	8862	116655

Source: Department of Tourism, Government of Kerala

Appendix 5.4.1 Commodity wise Exports through Cochin Port, 2019-20 to 2023-24 (Qty in MT)

Sl.No.	Commodity	2019-20		2020-21		2021-22		2022-23		2023-24	
		Qty	Growth rate(%)	Qty	Growth rate (%)	Qty	Growth rate (%)	Qty	Growth rate (%)	Qty	Growth rate (%)
1	2	3	4	5	6	7	8	9	10	11	12
1	Tea	71732	-12.79	69972	-2.45	65199	-6.82	74452	14.19	91608	23.04
2	Cashew Kernals	29863	2.54	23368	-21.75	24299	3.98	21858	-10.05	22753	4.09
3	Seafoods	146759	-22.38	150640	2.64	179579	19.21	196719	9.54	175049	-11.02
4	Coir Products	118079	-47.63	284065	140.57	240745	-15.25	119350	-50.42	296137	148.12
5	Spices	75429	-4.57	100429	33.14	105697	5.25	93156	-11.87	105619	13.38
6	Coffee	31750	-21.93	34134	7.51	62069	81.84	47245	-23.88	34211	-27.59
7	Miscellaneous	6258200	4.30	6373232	1.84	7847996	23.14	6782091	-13.58	7584513	11.83
8	Total	6731812	1.30	7035840	4.52	8525584	21.17	7334871	-13.97	8309890	13.29

Source: Cochin Port Trust

Appendix 5.4.2 Commodity-wise Imports through Cochin Port - 2019-20 to 2023-24 (Qty in MT)

Sl.No	Commodity	2019-20		2020-21		2021-22		2022-23		2023-24	
		Qty	Growth rate(%)	Qty	Growth rate(%)	Qty	Growth rate(%)	Qty	Growth rate(%)	Qty	Growth rate(%)
1	2	3	4	5	6	7	8	9	10	11	12
1	Fertilisers & Raw Materials	206055	-11.72	256222	24.35	319349	24.64	171110	-46.42	189842	10.95
2	Food grains	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Iron & Steel	22822	-55.03	8534	-62.61	11452	34.19	31327	173.55	39467	25.98
4	Newsprint	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Cashew nut	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Miscellaneous Includes POL	27077636	7.91	24202829	-10.62	25693621	6.16	27717923	7.88	27776267	0.21
	Total	27306513	7.61	24467585	-10.40	26024422	6.36	27920360	7.29	28005576	0.31

Source: Cochin Port Trust

Appendix 5.4.3 Item wise export of Marine products from India and Kerala in 2023-24 (Quantity in MT and Value in Rs.Crore)

Sl. No.	Items	India		Kerala		Kerala's Share(%)	
		Quantity in MT	Value in Rs.Crore	Quantity in MT	Value in Rs.Crore	Qty	Value
1	FROZEN SHRIMP	716004	40013.54	64895	3541.63	9.06	8.85
2	FROZEN FISH	381588	5509.69	52833	892.52	13.85	16.20
3	FR CUTTLE FISH	54316	2252.63	19182	959.67	35.32	42.60
4	FR SQUID	93509	3061.46	25295	1023.81	27.05	33.44
5	DRIED ITEM	300966	4070.60	14508	198.67	4.82	4.88
6	LIVE ITEMS	7585	397.84	19	5.45	0.25	1.37
7	CHILLED ITEMS	35925	687.19	694	34.82	1.93	5.07
8	OTHERS	191709	4530.92	19382	575.28	10.11	12.70
	Total	1781602	60523.89	196807	7231.84	11.05	11.95

Source: Marine Products Export Development Agency (MPEDA)

Appendix 5.5.1 Details of Re Survey

SI No.	District	2020		2021		2022		2023		2024 (up to 2024 August 31)	
		No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)
1	Thiruvananthapuram	1	NIL	2 Block	NIL.	2	NIL	8	22	15	24
2	Kollam	Nil	NIL	2	9	NIL	NIL	3	12	10	9
3	Pathanamthitta	Nil	1	Nil	25	NIL	7	2	12	10	11
4	Alappuzha	Nil	NIL	1	1	NIL	NIL	1	9	9	19
5	Kottayam	Nil	NIL	1	NIL	1	10	4	8	6	12
6	Idukki	1 Block	NIL	Nil	NIL	NIL	NIL	1	13	7	9
7	Ernakulam	Nil	NIL	Nil	NIL	NIL	NIL	2	13	13	15
8	Thsissur	Nil	NIL	2	2	1	23	2	23	21	16
9	Palakkad	Nil	NIL	1	4	NIL	14	5	14	11	15
10	Malappuram	Nil	NIL	NIL	NIL	1	18	4	18	14	16
11	Kozhikode	Nil	NIL	1 Block	NIL	NIL	16	2	16	10	10
12	Wayanad	Nil	NIL	NIL	NIL	NIL	NIL	3	8	3	7
13	Kannur	Nil	NIL	NIL	NIL	NIL	NIL	8	14	8	14
14	Kasargod	Nil	NIL	NIL	NIL	1	18	16	18	11	19
Total		1		7+3 Block	41	6	106	61	200	148	196

Source: Directorate of Survey and Land Records

Appendix 5.5.2 District wise details of Finalization of Appeals- District Wise

SL. No.	District	2023			
		No of Appeals on Re survey Received (LRM)	No of Appeals on Re survey Finalized (LRM)	No of Appeals on LA Received	No of Appeals on LA Finalized
1	Thiruvananthapuram	12937	12627	NIL	NIL
2	Kollam	12030	9817	NIL	NIL
3	Pathanamthitta	1233	1142	NIL	NIL
4	Alappuzha	15187	10623	NIL	NIL
5	Kottayam	10248	7380	NIL	NIL
6	Idukki	15989	6447	NIL	NIL
7	Ernakulam	9022	8249	NIL	NIL
8	Thrissur	2295	1253	NIL	NIL
9	Palakkad	14719	8266	NIL	NIL
10	Malappuram	7018	6670	NIL	NIL
11	Kozhikkode	5702	3320	NIL	NIL
12	Wayanad	6195	2845	NIL	NIL
13	Kannur	1244	535	NIL	NIL
14	Kasaragod	7147	5582	NIL	NIL
Total		120966	84756		

Source: Directorate of Survey and Land Records

Appendix 5.5.3 Details of Survey training imparted

Sl. No	Participants	2022		2023		2024	
		No of participants	Duration of Training	No of Participants	Duration of Training	No of Participants	Duration of Training
1	IAS Officers	9	8 days	Nil	Nil	8	5 days
2	Officials of Revenue Department	415	1 month	535	1 month	257	1 month
		127	2 month	110	2 month	111	2month
3	Officials of Survey Department	210 (IMG)	3 to 18 days	180 (IMG)	3 to 18 days	60 (IMG)	3 days
		175	1 month	587	1 month	336	3 to 18 days
5	Others (Deputy Collector training)	3	2 week	1	1 month	NIL	NIL
		3	4 week	NIL	NIL	NIL	NIL
Total		942		1413		772	

Source: Directorate of Survey and Land Records

Appendix 5.5.4 District wise details of Digitisation of Land Documents

SL No	District	2022				2023				2024			
		No of FMB Digitization(Scanning)	No of FMB Vectorized	No of FMB Grouping	No of Block Maps Prepared (Scanning)	No of FMB Digitization(Scanning)	No of FMB Vectorized	No of FMB Grouping	No of Block Maps prepared(Scanning)	No of FMB Digitization(Scanning)	No of FMB Vectorized	No of FMB Grouping	No of Block Maps Prepared (Scanning)
1	Thiruvananthapuram	41474	2544	997	...	11583	200	124	107	56572	9420	14669	66
2	Kollam	23778	292	...	...	...	...	...	...	31955	...	2779	...
3	Pathanamthitta	18811	...	...	...	...	...	...	...	25861	2718	...	...
4	Alappuzha	2001	...	...	...	...	...	3142	...	33909	...	...	...
5	Kottayam	9061	596	...	...	...	...	...	...	16235	579	...	...
6	Idukki	18105	...	...	...	...	...	...	...	11099	...	...	...
7	Ernakulam	23400	602	35	...	...	...	...	...	10416	...	...	...
8	Thrissur	18431	3490	...	...	...	...	...	...	22442	...	...	...
9	Palakkad	11506	2967	...	...	347	4436	...	...	17858	1700	...	...
10	Malappuram	8978	287	870	...	...	...	...	...	15865	883	727	...
11	Kozhikode	10589	1612	1495	...	...	...	...	...	9129	...	...	...
12	Wayanad	6057	1299	369	...	174	1626	...	...	9422	...	2882	...
13	Kannur	5846	...	.....	...	...	...	...	...	9859	...	...	...
14	Kasargod	3932	1090	100	...	...	...	...	...	6916	...	...	...
	Total	201969	14779	3866	0	11583	721	9328	107	277538	13021	23336	66

Source: Directorate of Survey and Land Records

Appendix 5.5.5 Ente Bhoomi Portal- Progress of 200 villages in First phase

No	District	Area	No. of villages allotted	Completed Area in Hectares	Completed
		(ha)		(approx)	percent
1	Thiruvananthapuram	29046.98	22	29046.98	100
2	Kollam	21844.25	12	21844.25	100
3	Pathanamthitta	37128.04	12	37128.04	100
4	Alappuzha	12398	8	12061.18	97.28
5	Kottayam	15649.74	9	15649.74	100
6	Idukki	92851.5	13	73742.95	79.42
7	Ernakulam	14750.93	13	14750.93	100
8	Thrissur	17177.58	23	17177.58	100
9	Palakkad	26765.52	14	26765.52	100
10	Malappuram	22654.69	18	22654.69	100
11	Kozhikode	30087	16	25652.88	85.26
12	Wayanad	32009	8	25574.54	79.9
13	Kannur	30030.34	14	30030.34	100
14	Kasaragod	10195.11	18	10195.11	100
Total		392588.69	200	362274.74	92.28

Source: Directorate of Survey and Land Records

Appendix 5.5.6 Ente Bhoomi Portal-Progress of 236 villages in second phase

SL. No	District	Area	No. of villages allotted	Completed Area in Hectares	Completed
		(ha)		(approx)	percent
1	Thiruvananthapuram	51381.4	23	4415.5	8.59
2	Kollam	29062.1	17	6265.15	21.56
3	Pathanamthitta	108193.5	20	4335.81	4.01
4	Alappuzha	30812.1	25	2737.88	8.89
5	Kottayam	19549.7	13	7227.36	36.97
6	Idukki	99943.4	11	2496.87	2.5
7	Ernakulam	22796	15	5846.88	25.65
8	Thrissur	18158	23	1854.39	10.21
9	Palakkad	47820.6	15	7768.55	16.25
10	Malappuram	47716.5	18	3704.16	7.76
11	Kozhikode	33254.5	17	839.49	2.52
12	Wayanad	33944	7	3894.31	11.47
13	Kannur	25992.5	14	15638.92	60.17
14	Kasaragod	35876	18	12313.81	34.32
Total		604500.3	236	79339.09	13.12

Source: Directorate of Survey and Land Records

Appendix 5.5.7 No of Documents Registered in 2023-24

Sl No	Item	Typm	Kollam	Pathana-mthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malap-puram	Kozhikode	Wayanad	Kannur	Kasargod
1	Adoption Deed	0	0	0	0	0	0	1	0	0	0	0	0	0	0
2	Affidavit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Agreement / Memorandum of an agreement	581	1367	565	487	877	427	2842	918	1771	3429	1314	291	202	539
4	Articles of association of company	5	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bond	4	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Chitty	3108	1402	1076	1530	2435	617	1625	2313	1660	612	1425	345	689	171
7	Dissolution of Partnership	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Encumbrance certificate	254661	217967	75140	153969	174190	77331	361442	307684	208525	209992	218960	61440	170619	76805
9	Gift-Land	626	629	523	1220	599	332	1671	4573	9854	15805	9573	2608	12010	5022
10	Lease	701	774	370	394	576	345	1904	468	554	855	737	233	488	170
11	Mortgage	153	22	31	30	51	47	263	282	60	48	47	8	18	19
12	Partition	1389	1688	1526	1998	1700	644	2604	2927	2119	3675	3060	1049	3037	1266
13	Partnership	0	0	105	0	0	0	0	2	2	0	0	0	0	0
14	Power of attorney	2163	2612	1457	1354	2289	619	4376	5909	3022	6683	3021	604	2406	1198
15	Sale conveyance	46240	31145	10909	20093	20843	13494	38851	34941	45298	61403	39157	14606	30866	17447
16	Security bond	4	0	0	0	2	0	3	0	0	0	2	0	0	0
17	Settlement	22555	17094	8925	12228	11224	4790	15572	11028	6231	12188	11473	3024	9311	5258
18	Society	828	477	224	1220	251	388	630	737	466	730	716	310	465	411
19	Surrender of lease	74	125	8	37	57	36	205	45	56	142	100	8	14	23
20	Transfer of lease	0	23	0	0	0	0	0	0	23	0	0	0	7	0
21	Trust	267	180	68	172	175	86	335	225	211	217	236	21	178	90
22	All Others	12870	7991	3213	10789	5855	3481	12834	16639	23320	17509	11157	3536	8675	3037
	Total	346229	283496	104140	205521	221124	102637	445158	388691	303172	333288	300978	88083	238985	111456

Source: Registration Department

Appendix 5.5.8 Amount of Fees collected 2023-24

(Rs in lakh)

Sl. No.	Item	Typm	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasargod
1	Adoption Deed	0	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Affidavit	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Agreement / Memorandum of an agreement	55.83	13.04	8.22	15.59	27.93	19.42	235.16	149.04	37.92	15.21	55.60	6.82	3.17	28.55
4	Articles of association of company	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Bond	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Chitty	235.73	169.20	75.07	78.33	118.11	31.71	190.23	149.04	142.10	63.42	113.76	64.62	127.03	19.74
7	Dissolution of Partnership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Encumbrance certificate	891.31	572.08	211.09	476.35	471.17	232.60	1203.26	1017.51	683.18	658.60	695.95	180.02	497.57	238.18
9	Gift-Land	67.90	34.67	41.80	117.08	65.03	67.00	402.23	635.19	759.95	1034.84	684.31	157.46	840.94	345.75
10	Lease	224.79	127.00	80.86	100.52	147.99	33.11	958.03	51.14	233.02	164.35	218.95	27.65	129.32	20.21
11	Mortgage	20.84	2.87	2.72	3.05	1.58	4.09	6.91	5.79	3.13	2.42	2.90	0.12	3.62	1.02
12	Partition	201.95	135.55	150.10	240.98	369.18	82.32	843.18	718.04	324.52	953.03	443.78	93.97	422.55	216.68
13	Partnership	0.00	0.00	12.69	0.00	0.00	0.00	0.00	0.28	0.39	0.00	0.00	0.00	0.00	0.00
14	Power of attorney	10.41	6.81	4.52	4.78	7.12	1.90	15.16	19.82	8.78	16.30	8.55	1.78	7.10	3.12
15	Sale conveyance	12038.61	4590.63	2230.77	3624.01	5927.07	2484.23	20821.70	9142.98	5946.29	6325.29	6830.41	1800.75	4903.70	2091.41
16	Security bond	0.07	0.00	0.00	0.00	0.20	0.00	0.12	0.00	0.00	0.00	0.25	0.00	0.00	0.00
17	Settlement	2565.77	1393.52	832.53	1261.68	2003.22	511.47	3931.25	1866.18	541.52	1083.54	1095.25	233.21	907.13	463.46
18	Society	12.41	23.41	3.36	20.68	13.46	8.90	27.40	25.27	0.49	0.55	0.78	0.23	0.35	0.68
19	Surrender of lease	3.65	6.01	0.38	2.81	1.61	0.53	16.12	2.51	4.03	4.15	2.07	0.09	0.65	1.81

20	Transfer of lease	0.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	0.00	0.17	0.00
21	Trust	4.47	0.93	0.65	0.79	0.97	0.55	1.81	1.87	0.88	0.75	1.01	0.06	0.77	0.31	0.31
22	All Others	0.00	432.96	143.85	355.16	290.60	491.17	1029.15	1126.96	725.97	1234.82	681.22	136.01	293.20	188.54	188.54
	Total	16334.03	7510.48	3798.62	6301.81	9445.22	3968.98	29681.73	14911.62	9415.17	11557.26	10834.80	2702.80	8137.29	3619.45	3619.45

Source: Registration Department

Appendix 5.5.9 Number of cases detected by Excise Department under COTPA, NDPS, Abkari Act

Sl. No	Districts	2022			2023			2024 (Up to 31.08.2024)					
		Abkari	NDPS	COTPA	Abkari	NDPS	COTPA	Abkari	NDPS	COTPA	COTPA		
1	Thiruvananthapuram	1427	492	11472	1401	536	13806	804	296	6241			
2	Kollam	1633	450	7780	1560	582	8827	824	358	3838			
3	Pathanamthitta	1551	309	11095	1576	555	9084	1153	361	2758			
4	Alappuzha	1329	484	3615	1345	758	3828	917	309	3018			
5	Kottayam	1442	414	7877	1566	810	7049	933	541	3252			
6	Idukki	879	540	5381	832	635	3784	645	483	2518			
7	Ernakulam	1173	807	8708	1277	928	8201	920	587	4979			
8	Thrissur	1340	603	5109	1448	627	6651	906	308	3030			
9	Palakkad	1817	371	4133	1781	460	4948	1182	252	4186			
10	Malappuram	1116	361	4622	1301	613	5641	897	520	3400			
11	Kozhikkod	1488	289	2726	1861	404	2439	1269	240	1815			
12	Wayanad	846	365	4885	677	463	4096	372	242	962			
13	Kannur	1577	526	5940	1469	621	4288	990	379	3482			
14	Kasargod	974	105	2771	922	112	3372	673	69	1772			
	Total	18592	6116	86114	19016	8104	86014	12485	4945	45251			

Source: Excise Department

Appendix 5.5.10 Percentage change in number of cases detected by Excise Department under COTPA, NDPS, Abkari Act (Percentage change)

Sl. No	Districts	Percentage change over previous year in no of Cases		
		2023		
		Abkari	NDPS	COTPA
1	Thiruvananthapuram	-1.82%	8.94%	20.35%
2	Kollam	-4.47%	29.33%	13.46%
3	Pathanamthitta	1.61%	79.61%	-18.13%
4	Alappuzha	1.20%	56.61%	5.89%
5	Kottayam	8.60%	95.65%	-10.51%
6	Idukki	-5.35%	17.59%	-29.68%
7	Ernakulam	8.87%	14.99%	-5.82%
8	Thrissur	8.06%	3.98%	30.18%
9	Palakkad	-1.98%	23.99%	19.72%
10	Malappuram	16.58%	69.81%	22.05%
11	Kozhikode	25.07%	39.79%	-10.53%
12	Wayanad	-19.98%	26.85%	-16.15%
13	Kannur	-6.85%	18.06%	-27.81%
14	Kasargod	-5.34%	6.67%	21.69%
15	Kerala	2.28%	32.50%	-0.12%

Source: Calculated.

Appendix 5.5.11 Contrabans seized and destroyed in 2024 (up to 31.08.2024)

Sl. No	District	Spirit (Lr)		Arrack (Lr)		Indian made Foreign Liquor (Lr)		Toddy (Lr)		Arishtam (Lr)		Ganja (kg)		Ganja powder (No of packets)	
		Seized	Destroyed/	Seized	Destroyed/	Seized	Destroyed/	Seized	Destroyed/	Seized	Destroyed/	Seized	Destroyed/	Seized	Destroyed/
1	Thiruvananthapuram	0	0	141	0	2178.2	0	167	0	151.2	0	399.6	0.49	0	0
2	Kollam	115	0	229.9	0	1999.2	893.97	854.15	0	1289.9	0	50.10	0	0	0
3	Pathanamthitta	0	0	131.8	0	1276.6	0	306.5	0	26.55	0	10.10	0.43	0	0
4	Alappuzha	374	0	474.35	0	2248.1	0	410.2	0	0	0	132.49	69.53	0	0
5	Kottayam	0	0	55.55	3.5	1969.9	1522.31	344.5	528.5	0	0	63.85	8.07	0	0
6	Idukki	0	0	405.9	0	2115.4	0	38	0	33.3	0	80.9	0	0	0
7	Ernakulam	0	8474.4	56	50.8	2836.5	1517.82	439	172	0	0	252.59	1.05	0	0
8	Thrissur	3739	211.8	191	41.9	2469.3	3857.78	560	4274	444.95	72.35	78.65	2.91	0	0
9	Palakkad	270	4200	382.75	328.77	4681.7	4038.75	12344	548.7	0	5.4	891.7	708.65	0	0
10	Malappuram	0	0	47.9	490.24	3796.4	3874.38	65	44	0	4.95	583.44	329.75	0	0
11	Kozhikode	0	0	589.75	92.82	3264.5	2328.42	151.5	151.5	9	0	93.86	0	0	0
12	Wayanad	0	0	99.75	0	1384.2	0	190	0	10.8	0	39.53	27.24	0	0
13	Kannur	0	2515	152.38	114.38	2648.2	1596.78	65	0	0	0	86.62	36.80	0	0
14	Kasargod	0	0	163.7	0	1358.4	0	245.5	0	0	0	131.22	0	0	0
	Total	4498	15401.20	3121.73	1122.41	34226.6	19630.19	16180.35	5718.70	1965.70	82.70	2894.65	1184.92	0	0

Source: Excise Department

Appendix 5.5.12 Number of awareness Programme conducted by Excise Department- 2021, 2022, 2023, 2024

Sl. No	District	2021			2022			2023			2024(Upto 31/08/2024)		
		Schools	Colleges	Public	Schools	Colleges	Public	Schools	Colleges	Public	Schools	Colleges	Public
1	Thiruvananthapuram	59	19	231	967	140	1743	1883	289	979	1390	135	620
2	Kollam	317	37	118	1347	97	850	947	253	1210	3263	144	871
3	Pathanamthitta	300	56	84	793	16	363	379	55	499	551	92	383
4	Alappuzha	251	107	358	1517	84	1434	1518	150	646	3806	127	696
5	Kottayam	288	45	71	1381	132	656	788	262	643	2745	84	520
6	Idukki	532	165	643	2087	110	1692	1802	250	1067	2202	401	1543
7	Ernakulam	523	95	662	1091	91	247	338	279	872	4002	301	836
8	Thrissur	323	87	311	310	178	1145	1323	309	416	1206	200	260
9	Palakkad	339	53	197	1623	334	1127	1461	187	1284	2753	343	2895
10	Malappuram	283	35	240	590	94	3338	3432	427	3380	4581	253	2743
11	Kozhikode	377	78	484	618	104	3155	3259	398	933	1745	45	216
12	Wayanad	84	16	189	519	73	952	1025	79	1130	454	97	1267
13	Kannur	325	46	124	926	70	914	984	135	762	3531	265	2668
14	Kasargode	113	10	205	453	47	630	677	64	394	1520	90	1482
	Total	4114	849	3917	14222	1570	18246	19816	3137	14215	33749	2577	17000

Source: Excise Department

Appendix 5.5.13 Gender Sensitive Schemes

Sl No	District	No of PINK Control Rooms	No of Counseling Centres	No of Nirbhaya Volunteers
1	Thiruvananthapuram	0	2	59
2	Kollam	1	4	20
3	Pathanamthitta	0	0	0
4	Alappuzha	0	1	0
5	Kottayam	1	6	0
6	Idukki	1	3	0
7	Ernakulam	1	6	27
8	Thrissur	1	3	25
9	Palakkad	0	1	0
10	Malappuram	3	1	34
11	Kozhikode	3	2	21
12	Wayanad	0	1	0
13	Kannur	0	0	19
14	Kasaragod	3	1	0
	Total	14	31	205

Source: Police Department

Appendix 5.5.14 Community Policing scheme

Sl. No.	District	No of Police Stations in District		No. of Janamithri Police Stations		No of Members in Janamithri suraksha Samathi	
		Rural	Urban	Rural	Urban	Men	Women
1	Thiruvananthapuram	38	21	38	21	726	312
2	Kollam	19	16	19	16	490	219
3	Pathanamthitta	24		22		273	89
4	Alappuzha	31		31		138	343
5	Kottayam	33		32		496	164
6	Idukki	33		31		385	149
7	Ernakulam	34	23	34	23	796	258
8	Thrissur	19	25	19	20	563	160
9	Palakkad	35		35		447	167
10	Malappuram	34		34		551	112
11	Kozhikode	22	16	22	16	604	189
12	Wayanad	17		17		256	105
13	Kannur	19	21	19	19	516	245
14	Kasaragod	22		17		259	40
	Total	380	122	370	115	6500	2552

Source: Police Department

Appendix 5.5.15 Details of Schools with SPC

Sl. No	Name of District	No of schools	Junior Cadets			Senior Cadets			Total
			Girls	Boys	Total	Girls	Boys	Total	
1	Thiruvananthapuram City	40	749	967	1716	686	1053	1739	3455
2	Thiruvananthapuram Rural	84	1744	1914	3658	1734	1854	3588	7246
3	Kollam City	36	737	844	1581	173	777	950	2531
4	Kollam Rural	50	1065	1063	2128	1088	1061	2149	4277
5	Pathanamthitta	36	781	687	1468	827	683	1510	2978
6	Alappuzha	63	1246	1423	2669	1388	1353	2741	5410
7	Kottayam	60	1046	1183	2229	1221	1314	2535	4764
8	Idukki	46	995	970	1965	1007	972	1979	3944
9	Kochi City	23	421	531	952	463	502	965	1917
10	Ernakulam Rural	52	1099	1045	2144	1105	1056	2161	4305
11	Thrissur City	38	893	741	1634	881	729	1610	3244
12	Thrissur Rural	41	802	900	1702	793	928	1721	3423
13	Palakkad	70	1505	1717	3222	1555	1568	3123	6345
14	Malappuram	93	2057	2027	4084	2037	2006	4043	8127
15	Kozhikkode City	36	811	726	1537	797	770	1567	3104
16	Kozhikkode Rural	58	1272	1283	2555	1267	1281	2548	5103
17	Wayanad	38	831	834	1665	829	827	1656	3321
18	Kannur	44	917	932	1849	1005	914	1919	3768
19	Kannur Rural	47	1030	970	2000	1046	981	2027	4027
20	Kasargod	43	908	904	1812	914	915	1829	3641
Total		998	20909	21661	42570	20816	21544	42360	84930

Source: Police Department

Appendix 5.5.16 District Wise Details of SPC Project Implimented Schools

SL.NO.	DISTRICT	Government	Aided	Un Aided	Total
1	Thiruvananthapuram City	25	14	1	40
2	Thiruvananthapuram Rural	57	26	1	84
3	Kollam City	20	15	1	36
4	Kollam Rural	27	23	0	50
5	Pathananamthitta	12	24	0	36
6	Alapuzha	30	32	1	63
7	Idukki	9	49	2	60
8	Kottayam	20	24	2	46
9	Kochi City	8	15	0	23
10	Ernakulam Rural	16	35	1	52
11	Thrissur City	19	16	3	38
12	Thrissur Rural	18	22	1	41
13	Palakkad	55	14	1	70
14	Malapuram	57	30	6	93
15	Kozhikkod City	20	15	1	36
16	Kozhikkod Rural	28	30	0	58
17	Wayanad	29	9	0	38
18	Kannur	28	16	0	44
19	Kannur Rural	31	16	0	47
20	Kasragod	34	9	0	43
	Sub Total	543	434	21	998

Source: Police Department

Appendix 5.5.17 Number of Cases registered in Cities / Districts as per direction from NRI Cell, PHQrs

Sl No	Subject	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	Thiruvananthapuram	7	0	9	3	6	0	1
2	Kollam	1	0	3	3	2	4	0
3	Pathanamthitta	1	0	3	2	4	1	0
4	Alappuzha	0	0	3	5	2	1	0
5	Kottayam	0	0	0	2	4	1	2
6	Idukki	0	0	2	4	2	0	0
7	Ernakulam	0	1	6	1	6	4	5
8	Thrissur	0	1	4	6	2	1	0
9	Palakkad	0	0	0	2	1	0	0
10	Malappuram	3	0	1	1	2	0	0
11	Kozhikode	0	0	0	1	1	0	0
12	Wayanad	1	0	0	2	0	0	0
13	Kannur	0	1	2	1	1	5	0
14	Kasaragod	2	0	0	1	0	0	0
	Total	15	3	33	34	33	17	8

*Up to 30.08.2024

Source: Police Department

Appendix 5.5.18 Cyber Crime and high tech enquiry (No of Cases registered in Cyber Cell)

Sl No	Subject	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024(01.04.2023 to 31.08.2024)
1	Theft of Source Code	4	12	12	2	7	4	1
2	Cyber Terrorism	0	3	1	0	0	1	0
3	Hacking of website	8	15	13	7	6	7	4
4	Hacking of Bank Accounts and e-mail IDs	14	30	9	12	3	72	56
5	Creation, Publishing and Sharing of child pornography	28	41	148	113	325	245	41
6	Tampering with Computer Source documents	4	4	9	4	22	1	0
7	Social media abuse which may result in serious consequences	110	123	118	179	145	266	158
8	Complicated Cyber offences done through Smart phones	16	46	28	22	12	14	8
9	Online cheating	55	72	99	177	320	2772	1101
	Total	239	346	437	516	840	3382	1369

**Up to 31.08.2024*

Source: Police Department

Appendix 5.5.19 District-wise number of prisoners in jails in Kerala in 2023-24, as on March 31, 2024

Sl. No	District	Central Jail		District Jail		Sub Jail		Open Jail		Women Jail		Special Sub Jail		High Security Prison		Borstal school		Grand Total	
		Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Thiruvananthapuram	1329	0	333	0	85	0	344	12	46	46	462	0	0	0	0	0	2599	58
2	Kollam	0	0	305	0	0	0	0	0	0	0	234	0	0	0	0	0	539	0
3	Pathanamthitta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Alappuzha	0	0	193	0	0	0	0	0	0	0	192	8	0	0	0	0	385	8
5	Kottayam	0	0	133	12	44	0	0	0	0	0	81	0	0	0	0	0	258	12
6	Idukki	0	0	198	0	69	0	0	0	0	0	52	0	0	0	0	0	319	0
7	Ernakulam	0	0	234	26	281	0	0	0	0	0	110	0	0	0	0	0	721	26
8	Thrissur	1080	0	272	0	151	0	0	0	53	53	169	0	231	0	0	0	1956	53
9	Palakkad	0	0	283	17	96	0	0	0	0	0	43	0	0	0	0	0	422	17
10	Malappuram	513	0	0	0	129	0	0	0	0	0	106	11	0	0	0	0	748	11
11	Kozhikode	0	0	255	0	56	0	0	0	0	0	98	0	0	0	0	0	409	0
12	Wayanad	0	0	96	9	0	0	0	0	0	0	47	0	0	0	0	0	143	9
13	Kannur	1024	0	134	0	46	0	0	0	29	29	209	0	0	0	0	0	1442	29
14	Kasargod	0	0	56	2	0	0	205	0	0	0	69	0	0	0	0	0	330	2
	Total	3946	0	2492	66	957	0	549	12	128	128	1872	19	231	0	96	0	10271	225

Source: Prisons Department

CHAPTER

06

HUMAN DEVELOPMENT

Appendix-6.1.1 Literacy rate- Kerala 1951-2011

Year	Persons	Male	Female
1	2	3	4
1951	47.18	58.35	36.43
1961	55.08	64.89	45.56
1971	69.75	77.13	62.53
1981	78.85	84.56	73.36
1991	89.81	93.62	86.17
2001	90.86	94.24	87.72
2011	94.00	96.11	92.07

Source: KSLMA

Appendix-6.1.2 Literacy rate by Sex for State and Districts; 2001 & 2011

Sl. No	States/District	Literacy rate					
		Persons		Male		Female	
		2001	2011	2001	2011	2001	2011
1	2	3	4	5	6	7	8
	Kerala	90.86	94.00	94.24	96.11	87.72	92.07
1	Thiruvananthapuram	89.28	93.02	92.64	95.06	86.14	91.17
2	Kollam	91.18	94.09	94.43	96.09	88.18	92.31
3	Pathanamthitta	94.84	96.55	96.41	97.36	93.43	95.83
4	Alappuzha	93.43	95.72	96.27	97.36	90.82	94.24
5	Kottayam	95.82	97.21	97.34	97.97	94.35	96.48
6	Idukki	88.69	91.99	92.33	94.56	85.02	89.45
7	Ernakulam	93.20	95.89	95.81	97.36	90.66	94.46
8	Thrissur	92.27	95.08	95.11	96.78	87.71	93.56
9	Palakkad	84.35	89.31	89.52	93.1	79.56	85.79
10	Malappuram	89.61	93.57	93.25	95.76	86.26	91.62
11	Kozhikode	92.24	95.08	96.11	97.42	88.62	92.99
12	Wayanad	85.25	89.03	89.77	92.51	80.72	85.70
13	Kannur	92.59	95.10	96.13	97.19	89.40	93.29
14	Kasargod	84.57	90.09	90.36	94.05	79.12	86.49

source: 2001 & 2011 Census

Appendix-6.1.3 Details on the Number of people who benefited from Equivalency programme of Kerala State
Literacy Mission-2023

Sl.No	District	IV Equivalency	VII Equivalency	X Equivalency	XII Equivalency
1	2	3	4	5	6
1	Thiruvananthapuram	78	220	1224	2855
2	Kollam	34	813	1325	2114
3	Pathanamthitta	24	38	85	269
4	Alappuzha	14	220	782	1558
5	Kottayam	54	81	465	514
6	Idukki	24	229	419	274
7	Ernakulam	55	340	1197	1772
8	Thrissur	26	583	828	1339
9	Palakkad	114	574	2008	2483
10	Malappuram	227	622	3491	3907
11	Kozhikode	36	319	1111	1174
12	Wayanad	19	117	416	540
13	Kannur	31	451	2323	1586
14	Kasargod	42	229	925	960
Total		778	4836	16599	21345

Source: KSLMA

Appendix-6.1.4 District-wise/ Management-wise/Stage-wise Number of Schools in Kerala:2023-24

Sl. No	District	High Schools				U.P.Schools				L.P.Schools				Total			
		Government	Government Aided	Private Un-aided	Total	Government	Government Aided	Private Un-aided	Total	Government	Government Aided	Private Un-aided	Total	Government	Government Aided	Private Un-aided	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thiruvananthapuram	131	94	49	274	101	97	24	222	307	172	25	504	539	363	98	1000
2	Kollam	88	127	20	235	66	132	24	222	275	180	34	489	429	439	78	946
3	Pathanamthitta	51	112	8	171	43	86	13	142	168	231	21	420	262	429	42	733
4	Alappuzha	65	127	6	198	69	79	12	160	197	188	23	408	331	394	41	766
5	Kottayam	73	168	22	263	63	133	8	204	173	257	23	453	309	558	53	920
6	Idukki	85	70	10	165	25	61	6	92	94	125	17	236	204	256	33	493
7	Ernakulam	101	178	52	331	88	102	18	208	186	258	27	471	375	538	97	1010
8	Thrissur	87	151	35	273	57	163	9	229	120	370	36	526	264	684	80	1028
9	Palakkad	92	78	42	212	44	161	20	225	197	346	22	565	333	585	84	1002
10	Malappuram	112	89	131	332	96	229	39	364	348	487	40	875	556	805	210	1571
11	Kozhikode	82	101	32	215	71	238	19	328	182	526	27	735	335	865	78	1278
12	Wayanad	62	25	6	93	21	41	6	68	90	47	7	144	173	113	19	305
13	Kannur	101	79	23	203	68	279	22	369	116	605	10	731	285	963	55	1303
14	Kasargod	98	35	33	166	60	70	31	161	144	111	11	266	302	216	75	593
	Total	1228	1434	469	3131	872	1871	251	2994	2597	3903	323	6823	4697	7208	1043	12948

Source: Directorate of General Education

Appendix-6.1.5 District wise Number of Schools (other than state syllabus) in Kerala - 2023 - 2024 (provisional)

Sl.No.	District	CBSE	ICSE	Kendriya Vidyalaya	Jawahar Navodaya
1	2	3	4	5	6
1	Thiruvananthapuram	137	19	6	1
2	Kollam	115	18	1	1
3	Pathanamthitta	58	16	4	1
4	Alappuzha	85	13	1	1
5	Kottayam	114	17	2	1
6	Idukky	53	4	1	1
7	Ernakulam	198	32	6	1
8	Thrissur	123	22	2	1
9	Palakkad	81	5	3	1
10	Malappuram	129	3	1	1
11	Kozhikode	95	5	2	1
12	Wayanad	26	5	1	1
13	Kannur	101	4	6	1
14	Kasaragod	55	4	4	1
Total		1370	167	40	14

Source: Directorate of General Education

Appendix-6.1.6 District - wise Details of Govt.Schools having Building Facilities - Kerala 2023-24

Sl.No	District	No.of Schools having Pucca Buildings				No.of Schools having Thatched Sheds				No.of Schools working in Rented Buildings.			
		L.P	U.P	H.S	Total	L.P	U.P	H.S	Total	L.P	U.P	H.S	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thiruvananthapuram	307	101	131	539	0	0	0	0	0	0	0	0
2	Kollam	275	66	88	429	0	0	0	0	2	0	0	2
3	Pathanamthitta	167	43	51	261	0	0	0	0	1	0	1	2
4	Alappuzha	197	69	65	331	0	0	0	0	1	0	0	1
5	Kottayam	171	63	73	307	0	0	0	0	0	0	0	0
6	Idukky	93	25	85	203	0	0	0	0	0	0	0	0
7	Ernakulam	186	88	101	375	0	0	0	0	1	0	2	3
8	Thrissur	120	57	87	264	0	0	0	0	10	0	0	10
9	Palakkad	197	44	92	333	0	0	0	0	12	0	1	13
10	Malappuram	348	96	112	556	0	0	0	0	24	5	1	30
11	Kozhikode	182	71	82	335	0	0	0	0	10	3	0	13
12	Wayanad	88	21	62	171	0	0	0	0	0	0	0	0
13	Kannur	114	66	101	281	0	0	0	0	14	11	0	25
14	Kasaragod	141	60	98	299	0	0	0	0	3	1	0	4
Total		2586	870	1228	4684	0	0	0	0	78	20	5	103

Source: Directorate of General Education

Appendix-6.1.7 District - wise Details of Govt. Schools having Drinking water/Latrines/Urinal Facilities in Kerala-2023-2024

Sl. No.	District	No. of Schools having							
		Drinking Water				Urinals / Latrines			
		L.P	U.P	H.S	Total	L.P	U.P	H.S	Total
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	307	101	131	539	307	101	131	539
2	Kollam	275	66	88	429	275	66	88	429
3	Pathanamthitta	167	43	51	261	168	43	51	262
4	Alappuzha	197	69	64	330	197	69	65	331
5	Kottayam	173	63	73	309	173	63	73	309
6	Idukky	93	25	85	203	94	25	85	204
7	Ernakulam	185	88	101	374	186	88	101	375
8	Thrissur	120	56	87	263	120	57	87	264
9	Palakkad	196	44	92	332	197	44	92	333
10	Malappuram	348	96	112	556	348	96	112	556
11	Kozhikode	180	71	82	333	182	71	82	335
12	Wayanad	89	21	62	172	90	21	62	173
13	Kannur	115	68	101	284	116	68	101	285
14	Kasaragod	143	60	98	301	144	60	98	302
Total		2588	871	1227	4686	2597	872	1228	4697

Source: Directorate of General Education

Appendix-6.1.8 Stage-wise Enrolment of Students in Schools in Kerala from 2018-19 to 2024-25(provisional)

Year	LPS	UPS	HS	Total
1	2	3	4	5
2018-19	1314944	1112767	1276107	3703818
2019-20	1329219	1120713	1266965	3716897
2020-21	1357607	1134253	1265834	3757694
2021-22	1418079	1175521	1274511	3868111
2022-23	1373066	1186030	1273299	3832395
2023-24	1308415	1169557	1268675	3746647
2024-25	1250184	1130853	1262605	3643642

Source: Directorate of General Education

Appendix-6.1.9 Management-wise/Standardwise Enrolment of Students in Schools: Kerala 2024-25(Provisional)

Management	Standards										Total I to X			
	I	II	III	IV	Total	V	VI	VII	Total	VIII		IX	X	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Government	92646	98357	101914	119016	411933	101434	107122	117915	326471	137848	138287	146070	422205	1160609
Aided	158340	159355	163824	189428	670947	222199	232839	247847	702885	249585	248651	254998	753234	2127066
Un Aided	47862	41169	37098	41175	167304	34878	33925	32694	101497	30271	29010	27885	87166	355967
Grand Total	298848	298881	302836	349619	1250184	358511	373886	398456	1130853	417704	415948	428953	1262605	3643642

Source: Directorate of General Education

Appendix-6.1.10 Enrolment of Students in Schools- District-wise , Stage-wise and Sex-wise during 2024-25

Sl.No	Districts	L.P.S(I-IV)				U.P.S(V-VII)				H.S(VIII-X)				TOTAL	
		Boys	Girls	Total	Total	Boys	Girls	Total	Total	Boys	Girls	Total	Total	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14	14
1	Thiruvananthapuram	45432	44484	89916	43707	43379	87086	50908	49737	100645	140047	137600	277647	277647	277647
2	Kollam	34603	33908	68511	35855	34795	70650	45078	43161	88239	115536	111864	227400	227400	227400
3	Pathanamthitta	13270	12846	26116	12276	11967	24243	14891	13940	28831	40437	38753	79190	79190	79190
4	Alappuzha	26016	25565	51581	24674	24265	48939	31647	30142	61789	82337	79972	162309	162309	162309
5	Kottayam	23751	22872	46623	21978	21471	43449	26953	26161	53114	72682	70504	143186	143186	143186
6	Idukky	16657	15750	32407	14911	14096	29007	17421	15962	33383	48989	45808	94797	94797	94797
7	Ernakulam	41398	40791	82189	38490	37699	76189	48101	45649	93750	127989	124139	252128	252128	252128
8	Thrissur	53833	52935	106768	47545	46426	93971	54722	52037	106759	156100	151398	307498	307498	307498
9	Palakkad	59172	57220	116392	54417	52806	107223	60939	58828	119767	174528	168854	343382	343382	343382
10	Malappuram	148690	143298	291988	124057	119502	243359	122896	118308	241204	395643	381108	776751	776751	776751
11	Kozhikode	64384	63239	127623	61104	59264	120368	67015	64253	131268	192503	186756	379259	379259	379259
12	Wayanad	19603	19010	38613	16810	16198	33008	18243	17592	35835	54656	52800	107456	107456	107456
13	Kannur	52046	49932	101978	48332	46774	95106	54868	52130	106998	155246	148836	304082	304082	304082
14	Kasaragod	35751	33728	69479	29780	28275	58055	31724	29299	61023	97255	91302	188557	188557	188557
	Total	634606	615578	1250184	573936	556917	1130853	645406	617199	1262605	1853948	1789694	3643642	3643642	3643642

Source: Directorate of General Education

Appendix-6.1.11 Standardwise Strength of SC&ST Students in Kerala: 2024-25 (Provisional)

Standard	Government Schools				Government Aided Schools				Private Unaided Schools			
	Total	Others	SC	ST	Total	Others	SC	ST	Total	Others	SC	ST
1	2	3	4	5	6	7	8	9	10	11	12	13
I	92646	76245	13025	3376	158340	140041	15675	2624	47862	45659	1957	246
II	98357	80797	13683	3877	159355	140883	15688	2784	41169	39300	1638	231
II	101914	84584	13832	3498	163824	145446	15788	2590	37098	35387	1533	178
IV	119016	99447	15836	3733	189428	168727	18006	2695	41175	39323	1648	204
V	101434	85271	12560	3603	222199	197544	21942	2713	34878	33608	1113	157
VI	107122	90335	13007	3780	232839	207122	22929	2788	33925	32714	1034	177
VII	117915	99601	14161	4153	247847	220491	24439	2917	32694	31590	963	141
VIII	137848	116436	16507	4905	249585	224149	22972	2464	30271	29366	783	122
IX	138287	116892	16573	4822	248651	223438	22804	2409	29010	28156	715	139
X	146070	124299	16951	4820	254998	229910	22840	2248	27885	27039	727	119
Total	1160609	973907	146135	40567	2127066	1897751	203083	26232	355967	342142	12111	1714

Source: Directorate of General Education

Appendix-6.1.12 District-wise/Stage-wise Drop Out Ratio in Schools: 2023-24

Sl No	Districts	LP Stage			UP Stage			HS Stage		
		Enrolment	Drop Out	% Drop Out	Enrolment	Drop Out	% Drop Out	Enrolment	Drop Out	% Drop Out
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	96319	24	0.02	91797	5	0.01	102543	24	0.02
2	Kollam	74327	16	0.02	75778	7	0.01	90176	22	0.02
3	Pathanamthitta	27866	14	0.05	25581	7	0.03	29485	16	0.05
4	Alappuzha	55017	26	0.05	51986	13	0.03	63598	19	0.03
5	Kottayam	49712	60	0.12	45971	28	0.06	55264	83	0.15
6	Idukky	34061	130	0.38	31071	47	0.15	34484	107	0.31
7	Ernakulam	85375	328	0.38	79191	168	0.21	96215	142	0.15
8	Thrissur	110465	60	0.05	97007	35	0.04	107427	117	0.11
9	Palakkad	121694	68	0.06	110849	26	0.02	119352	71	0.06
10	Malappuram	296651	161	0.05	242554	53	0.02	237478	61	0.03
11	Kozhikode	134909	96	0.07	124112	25	0.02	130957	44	0.03
12	Wayanad	40162	82	0.20	34260	71	0.21	35945	308	0.86
13	Kannur	108474	43	0.04	99133	20	0.02	105666	78	0.07
14	Kasaragod	73383	31	0.04	60267	30	0.05	60085	77	0.13
Total		1308415	1139	0.09	1169557	535	0.05	1268675	1169	0.09

Source: Directorate of General Education

Appendix-6.1.13 District- wise/Stagewise Drop out Ratio among SC Students in Kerala: 2023-24

Sl. No	District	Govt. School			Private Aided School			Private Un-Aided School			Total SC		
		Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out
	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Thiruvananthapuram	25382	4	0.02	15808	4	0.03	2262	0	0.00	43452	8	0.02
2	Kollam	17893	12	0.07	21256	8	0.04	1164	0	0.00	40313	20	0.05
3	Pathanamthitta	6334	1	0.02	10469	4	0.04	511	0	0.00	17314	5	0.03
4	Alappuzha	8641	5	0.06	12736	2	0.02	366	0	0.00	21743	7	0.03
5	Kottayam	4368	5	0.11	11961	13	0.11	489	1	0.20	16818	19	0.11
6	Idukky	6068	26	0.43	6312	24	0.38	848	0	0.00	13228	50	0.38
7	Ernakulam	8870	15	0.17	17027	12	0.07	1844	0	0.00	27741	27	0.10
8	Thrissur	12321	7	0.06	29433	30	0.10	1128	0	0.00	42882	37	0.09
9	Palakkad	21687	5	0.02	31165	10	0.03	1453	0	0.00	54305	15	0.03
10	Malappuram	20791	4	0.02	24158	1	0.00	841	0	0.00	45790	5	0.01
11	Kozhikode	8702	2	0.02	14088	3	0.02	661	0	0.00	23451	5	0.02
12	Wayanad	2567	9	0.35	1959	4	0.20	151	0	0.00	4677	13	0.28
13	Kannur	3593	5	0.14	6550	3	0.05	132	0	0.00	10275	8	0.08
14	Kasaragod	4092	12	0.29	3241	4	0.12	104	0	0.00	7437	16	0.22
	Total	151309	112	0.07	206163	122	0.06	11954	1	0.01	369426	235	0.06

Source: Directorate of General Education

Appendix-6.1.14 District- wise/Stagewise Drop out Ratio among ST Students in Kerala: 2023-24 (provisional)

Sl. No	District	Govt School			Private Aided School			Private Un-Aided School			Total ST		
		Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thiruvananthapuram	1857	0	0.00	588	0	0.00	105	0	0.00	2550	0	0.00
2	Kollam	448	1	0.22	455	3	0.66	11	0	0.00	914	4	0.44
3	Pathanamthitta	465	7	1.51	442	1	0.23	12	0	0.00	919	8	0.87
4	Alappuzha	214	0	0.00	234	0	0.00	11	0	0.00	459	0	0.00
5	Kottayam	669	3	0.45	1301	12	0.92	32	0	0.00	2002	15	0.75
6	Idukky	4119	33	0.80	1993	11	0.55	263	0	0.00	6375	44	0.69
7	Ernakulam	704	16	2.27	749	5	0.67	57	0	0.00	1510	21	1.39
8	Thrissur	778	6	0.77	463	1	0.22	15	0	0.00	1256	7	0.56
9	Palakkad	4465	25	0.56	2501	5	0.20	578	1	0.17	7544	31	0.41
10	Malappuram	1661	2	0.12	1243	6	0.48	52	0	0.00	2956	8	0.27
11	Kozhikode	552	0	0.00	1030	5	0.49	26	0	0.00	1608	5	0.31
12	Wayanad	16544	199	1.20	8686	75	0.86	163	0	0.00	25393	274	1.08
13	Kannur	2884	15	0.52	3093	22	0.71	20	0	0.00	5997	37	0.62
14	Kasaragod	6530	11	0.17	3854	2	0.05	214	0	0.00	10598	13	0.12
Total		41890	318	0.76	26632	148	0.56	1559	1	0.06	70081	467	0.67

Source: Directorate of General Education

Appendix-6.1.15 Stage-wise and Management-wise Number of Teachers in Schools in Kerala: 2023-24(provisional)

Stage	Government			Aided			Unaided			Total Teachers		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
L.P School	2898	11409	14307	5201	16743	21944	119	1762	1881	8218	29914	38132
U.P School	2512	8939	11451	7056	19315	26371	353	2032	2385	9921	30286	40207
High School	7247	20321	27568	10949	30614	41563	1902	7134	9036	20098	58069	78167
Total	12657	40669	53326	23206	66672	89878	2374	10928	13302	38237	118269	156506

Source: Directorate of General Education

Appendix-6.1.16 Schools with less number of students during the year 2024-2025

Sl. No	District	Number of Schools																	
		Government						Aided											
		LPS		UPS		HS		LPS		UPS		HS							
<10 students/Class	10-15 students/Class	16-25 students/Class	<10 students/Class	10-15 students/Class	16-25 students/Class	<10 students/Class	10-15 students/Class	16-25 students/Class	<10 students/Class	10-15 students/Class	16-25 students/Class								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	TVM	3	10	19	1	0	1	1	0	2	2	7	10	1	0	2	0	0	2
2	KLM	3	10	30	0	0	1	0	1	0	5	9	15	0	0	3	0	0	1
3	PTA	3	15	42	0	0	3	0	0	1	37	41	52	4	7	6	1	2	2
4	ALP	4	13	29	1	1	1	0	0	1	12	14	25	1	1	5	0	0	0
5	KTM	3	17	43	0	3	3	0	0	2	15	18	45	3	1	14	0	0	1
6	IDY	2	8	14	0	0	2	1	0	1	4	5	14	1	1	4	0	0	1
7	EKM	2	6	26	0	0	1	0	1	2	16	8	26	6	2	4	2	1	1
8	TSR	2	2	7	1	0	0	0	0	2	28	8	22	2	2	2	0	0	0
9	PKD	0	7	21	0	0	0	0	0	1	11	10	20	2	0	2	0	0	0
10	MLP	2	0	1	0	0	0	0	0	0	2	0	5	0	0	0	0	0	0
11	KKD	6	4	16	0	0	1	0	0	0	9	4	26	3	0	2	0	0	0
12	WYD	0	3	4	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
13	KNR	3	4	17	1	0	1	0	0	0	19	31	67	1	3	0	0	0	1
14	KSD	1	3	8	0	1	0	0	0	0	0	0	2	0	0	0	0	0	0
	Total	34	102	277	4	5	14	2	2	12	160	155	330	24	17	44	3	3	9

Source: Directorate of General Education

Appendix-6.1.17 District-wise/Management-wise Number of Higher Secondary Schools in Kerala 2024

Sl.No	Districts	Number of Higher Secondary Schools				No of Batches			
		Govt.	Aided	Un-aided	Total	Science	Hum	Com	Total
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	79	55	44	178	366	124	138	628
2	Kollam	61	55	22	138	303	93	137	533
3	Pathanamthitta	31	44	20	95	173	48	76	297
4	Alappuzha	45	64	15	124	258	66	130	454
5	Kottayam	40	70	26	136	280	70	94	444
6	Idukki	34	32	16	82	122	42	73	237
7	Ernakulam	67	92	50	209	368	83	200	651
8	Thrissur	71	94	39	204	354	105	193	652
9	Palakkad	63	62	30	155	266	126	174	566
10	Kozhikode	65	85	29	179	318	146	213	677
11	Malappuram	85	88	75	248	445	261	359	1065
12	Wayanad	33	19	9	61	77	47	51	175
13	Kannur	81	61	19	161	261	115	180	556
14	Kasargod	64	24	18	106	115	73	97	285
Total		819	845	412	2076	3706	1399	2115	7220

Source: Directorate of Higher Secondary Education.

Appendix-6.1.18 District - Wise Enrolment of Students in Higher Secondary Schools 2023-24

Sl.No	Districts	Govt.		Aided		Un-aided		Total		Grand
		Male	Female	Male	Female	Male	Female	Male	Female	Total
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	7603	8413	7243	6395	1481	2147	16327	16955	33282
2	Kollam	5370	6151	7205	6927	887	784	13462	13862	27324
3	Pathanamthitta	1547	1565	3835	3817	357	240	5739	5622	11361
4	Alappuzha	2656	3504	7345	6188	514	603	10515	10295	20810
5	Kottayam	2332	2223	6915	7155	929	1082	10176	10460	20636
6	Idukki	1830	1766	2844	2973	528	459	5202	5198	10400
7	Ernakulam	4944	5306	9772	9793	1743	1301	16459	16400	32859
8	Thrissur	6348	6400	9490	9367	1186	1010	17024	16777	33801
9	Palakkad	8027	9000	6615	6958	1090	1026	15732	16984	32716
10	Kozhikode	8783	8933	9205	10332	1383	886	19371	20151	39522
11	Malappuram	14905	16275	10291	13733	4463	2879	29659	32887	62546
12	Wayanad	3339	3094	1741	1840	374	314	5454	5248	10702
13	Kannur	9274	9047	6230	6839	698	399	16202	16285	32487
14	Kasargode	5337	5227	1957	2443	583	564	7877	8234	16111
Total		82295	86904	90688	94760	16216	13694	189199	195358	384557

Source: Directorate of Higher Secondary Education.

Appendix-6.1.19 Number of Students appeared and passed in Higher Secondary Examination (2019-20 to 2023- 2024)

Year	Number of students appeared			Number of students Passed			% of Pass
	Boys	Girls	Total	Boys	Girls	Total	
1	2	3	4	5	6	7	8
2019-20	179568	197394	376962	138752	182188	320940	85.14
2020-21	180464	194597	375061	147255	182525	329780	87.93
2021-22	173306	189370	362676	134871	169095	303966	83.81
2022-23	182981	194971	377952	139258	174124	313382	82.92
2023-24	181466	193289	374755	126327	168561	294888	78.69

Source: Directorate of Higher Secondary Education.

Appendix 6.1.20 Number of SC Students Appeared and Passed in Higher Secondary Examination- 2019-20 to 2023-24

Year	Number of Students appeared			Number of Students Passed			%
	Boys	Girls	Total	Boys	Girls	Total	
1	2	3	4	5	6	7	8
2019-20	17355	19234	36589	9636	15262	24898	68.05
2020-21	17642	19001	36643	10550	15656	26206	71.52
2021-22	17161	18290	35451	8880	12722	21602	60.93
2022-23	16936	18213	35149	8753	12650	21403	60.89
2023-24	17230	18551	35781	8768	11575	20343	56.85

Source: Directorate of Higher Secondary Education.

Appendix6.1.21 Number of ST Students Appeared and Passed in Higher Secondary Examination -2019-20 to 2023-24

Year	Number of Students Appeared			Number of Students Passed			%
	Boys	Girls	Total	Boys	Girls	Total	
1	2	3	4	5	6	7	8
2019-20	2448	2934	5382	1308	2115	3423	63.60
2020-21	2505	2873	5378	1378	2154	3532	65.67
2021-22	2604	3017	5621	1195	1807	3002	53.41
2022-23	2561	2924	5485	1296	1918	3214	58.60
2023-24	2694	3121	5815	1320	1815	3135	53.91

Source: Directorate of Higher Secondary Education.

Appendix-6.1.22 District-wise details of Vocational Higher Secondary Schools and Courses during 2024-25

Sl. No	District	No. of Schools			No. of Courses		
		Govt	Aided	Total	Govt	Aided	Total
1	2	3	4	5	6	7	8
1	Thiruvananthapuram	30	11	41	75	37	112
2	Kollam	20	32	52	52	109	161
3	Alappuzha	14	7	21	35	21	56
4	Pathanamthitta	10	17	27	26	51	77
5	Kottayam	21	10	31	49	26	75
6	Ernakulam	22	12	34	54	39	93
7	Idukki	11	5	16	31	15	46
8	Thrissur	26	10	36	64	32	96
9	Palakkad	18	7	25	49	20	69
10	Malappuram	24	3	27	86	7	93
11	Kozhikode	20	8	28	64	23	87
12	Wayanad	8	2	10	22	5	27
13	Kannur	18	1	19	54	2	56
14	Kasargod	19	3	22	45	8	53
Total		261	128	389	706	395	1101

Source: Directorate of VHSE

Appendix 6.1.23 Number of Students Appeared and Passed in Vocational Higher Secondary Examination from 2019 to 2024 (school going)

Year of Examination	Number of students Appeared			Number of students Passed		
	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7
2019 March	16261	12310	28571	11980	10901	22881
2019 SAY	3267	1057	4324	365	129	494
2020 March	13805	10042	23847	9529	8608	18137
2020 SAY	4010	1214	5224	881	328	1209
2021 March	15408	10930	26338	11374	9596	20970
2022 March	18166	11545	29711	14241	10076	24317
2023 March	10930	17565	28495	12839	9499	22338
2023 SAY	3305	1081	4386	712	285	997
2024 March	17012	10575	27587	10881	8820	19701
2024 SAY	4533	1413	5946	423	92	515

Source: Directorate of VHSE

Appendix-6.1.24 Vocational Higher Secondary Results for 2019 to 2024 (School Going)

Year of Examination	No. of Students Appeared	No. of Students Passed	% Eligible to Higher studies
1	2	3	4
2019 March	28571	22881	80.08
2020 March	23847	18137	76.06
2021 March	26338	20970	79.62
2022 March	29711	24317	81.85
2023 March	28495	22338	78.39
2024 March	27587	19701	71.41

Source: Directorate of VHSE

Appendix-6.1.25 District wise Number of Arts and Science Colleges (Government & Government Aided) in Kerala 2023-2024

Sl No	District	Government	Government Aided	Total
1	Thiruvananthapuram	10	16	26
2	Kollam	2	13	15
3	Pathanamthitta	1	9	10
4	Alappuzha	1	12	13
5	Kottayam	1	23	24
6	Idukki	3	8	11
7	Ernakulam	5	21	26
8	Thrissur	5	17	22
9	Palakkad	8	8	16
10	Malappuram	9	13	22
11	Kozhikode	10	8	18
12	Wayanad	2	4	6
13	Kannur	4	9	13
14	Kasargod	5	3	8
TOTAL		66	164	230

Source: Directorate of Collegiate Education

Appendix 6.1.26 Self Financing and Autonomous Colleges in the State

Sl.No	Type of Institution	University of Kerala	MG University	CUSAT	Sree Sankaracharya University of Sanskrit	Calicut University	Tunchath Ezhuthachan Malayalam University	Kannur University	The National University of Advanced Legal Studies	APJ Abdul kalam Technological University
1	University Departments	43	23	29	24	34	11	27	N.A	Nil
2	University Centres	64	19	22	8	3	Nil	7	N.A	Nil
3	Affiliated Colleges	188	297	0	Nil	395	Nil	108	N.A	145
4	Autonomous Arts & Science Colleges	2	10	0	Nil	7	Nil	Nil	NIL AND N.A	Nil
5	Self Financing Arts & Science Colleges	56	127	0	Nil	178	Nil	57	NIL AND N.A	Nil
6	Government B Ed Colleges	1	Nil	0	Nil	5	Nil	1	N.A	Nil
7	Aided B Ed Colleges	6	7	0	Nil	2	Nil	2	N.A	Nil
8	Self Financing B Ed Colleges	39	38	0	Nil	57	Nil	10	N.A	Nil
9	Special Education Colleges	1	4	0	Nil	0	Nil	Nil	N.A	Nil
10	Self Financing Architecture Colleges	Nil	8	0	Nil	15	Nil	Nil	N.A	5
11	Self Financing MBA Colleges	9	7	0	Nil	12	Nil	6	N.A	23
12	Aided Arabic Colleges	Nil	Nil	0	Nil	8	Nil	2	N.A	Nil
13	Self Financing Arabic Colleges	Nil	Nil	0	Nil	23	Nil	6	N.A	Nil
14	Government Physical Education Colleges	1	Nil	0	Nil	1	Nil	Nil	N.A	Nil
15	Self Financing Physical Education Colleges	Nil	Nil	0	Nil	1	Nil	Nil	N.A	Nil
16	Government Law Colleges	1	1	0	Nil	2	Nil	1	N.A	Nil
17	Self Financing Law Colleges	5	6	0	Nil	8	Nil	Nil	NIL AND N.A	Nil
18	Private Law Colleges	1	Nil	0	Nil	0	Nil	Nil	NIL AND N.A	Nil
19	Self Financing Centres directly run by the University	UIT: 35 UIM:7	1 (DASP)	0	Nil	42	Nil	Nil	N.A	Nil

Source :RUSA

Appendix-6.1.27 Details of B.A Degree Enrolment in Colleges during the year 2023 -24

(Number of Students)							
Sl.No	Subject	First Year		Second Year		Third Year	
		Total	of which girls	Total	of which girls	Total	of which girls
1	2	3	4	5	6	7	8
1	Malayalam	8517	6017	8153	5701	7919	5564
2	English	9998	7746	9725	7484	9485	7412
3	Hindi	1693	1248	1496	1129	1336	998
4	Sanskrit	511	396	498	366	483	361
5	French	57	32	49	28	47	26
6	Tamil	185	112	173	96	168	89
7	Urdu	164	101	159	92	155	87
8	Arabic	819	585	796	563	774	556
9	History	9428	5156	9221	5001	9152	4919
10	Economics	9994	5739	9878	5544	9772	5473
11	Philosophy	1005	683	997	647	975	624
12	Politics	2258	1274	2212	1193	2107	1088
13	Development Economics	282	157	278	151	261	132
14	Mass Communication	275	164	260	157	254	153
15	Sociology	788	502	743	462	738	459
16	Islamic History	512	301	492	286	485	268
17	Communicative English	640	474	603	481	587	458
18	Functional English	701	428	686	402	643	391
19	Psychology	354	195	298	173	285	162
20	Music	175	132	164	98	144	88
21	Kannada	82	45	76	41	71	38
22	Travel& Tourism	271	156	255	147	249	138
23	Tourism&Hotel Management	268	164	261	156	233	118
24	Tourism	151	88	147	83	138	72
25	Bharathanatyam	16	16	18	18	19	19
26	BVMC	91	49	86	44	81	42
27	BBA	1583	1109	1502	1084	1497	1078
TOTAL		50818	33069	49226	31627	48058	30813

Source: Directorate of Collegiate Education

Appendix-6.1.28 Details of B.Sc.Degree Enrolment in Colleges during 2023- 2024

(Number of Students)							
Sl.No	Subject	First Year		Second Year		Final Year	
		Total	Out of which girls	Total	Out of which girls	Total	Out of which girls
1	2	3	4	5	6	7	8
1	Mathematics	7733	5305	7534	4945	7041	4690
2	Physics	8185	4710	8065	4522	7810	4252
3	Chemistry	5598	3801	5027	3464	4894	3294
4	Polymer Chemistry	353	229	334	221	329	217
5	Botany	4802	3847	4674	3713	4402	3669
6	Zoology	4619	3616	4498	3529	4279	3508
7	Bio-Technology	476	320	458	295	423	276
8	Home Science	569	329	541	304	483	265
9	Industrial Chemistry	261	134	247	128	228	121
10	Statistics	629	455	544	434	511	416
11	Computer Science	1252	859	1199	798	1058	773
12	Electronics	601	338	553	330	534	298
13	Industrial Microbiology	372	257	340	225	332	218
14	Bio-Chemistry	410	259	381	238	376	228
15	Computer Application	779	536	761	522	745	498
16	Geology	284	203	257	193	248	179
17	Geography	278	143	247	126	243	108
18	Plant Science	181	101	179	98	168	93
19	Applied Physics	163	98	156	93	147	88
20	Agrochemical	44	26	43	27	39	25
21	Micro-Biology	414	255	379	231	358	224
22	Physics Instrumentation	89	53	84	49	78	41
23	Enviornmental Chemistry	210	118	198	102	187	98
24	Aquaculture	96	57	88	51	76	42
25	Bio-Physics	64	39	57	31	53	28
26	Psychology	867	644	846	612	786	583
27	Family & community science	185	102	173	88	169	83
28	Forestry	38	22	35	17	31	16
29	Food Technology	243	145	235	138	228	129
30	C.M.& E	45	24	44	23	42	21
31	B.T & S.P	85	56	82	54	78	51
TOTAL		39925	27081	38259	25601	36376	24532

Source: Directorate of Collegiate Education

Appendix-6.1.29 Details of B.Com Degree Enrolment in Colleges 2023-24

(Students in Nos.)							
Sl.No	Subject	First Year		Second Year		Third Year	
		Total	Of which girls	Total	Of which girls	Total	Of which girls
1	2	3	4	5	6	7	8
1	BCom	9031	5726	8941	5749	8914	5732
2	BCom (Tax,Marketing)	1602	953	1543	904	1521	879
3	BCom(Computer Application)	2324	1287	2065	1264	2048	1246
4	BCom (Co-operation)	1531	1014	1444	990	1416	921
5	BCom (Finance)	1574	1121	1496	1029	1387	994
6	BCom (Travel & Tourism)	477	251	414	232	403	221
TOTAL		16539	10352	15903	10168	15689	9993

Source: Directorate of Collegiate Education

Appendix-6.1.30 Details of Enrolment of M.A. Students in Colleges during 2023- 2024

(No of Students)					
Sl.No	Subject	First Year		Second Year	
		Total	Of which Girls	Total	Of which Girls
1	2	3	4	5	6
1	Malayalam	697	521	675	513
2	English	2145	1621	2089	1614
3	Hindi	374	272	335	231
4	Arabic	201	125	194	122
5	Kannada	72	41	65	37
6	Sanskrit	161	99	150	85
7	Tamil	99	57	86	49
8	Philosophy	181	120	169	97
9	Applied Economics	92	54	85	48
10	Politics	296	189	281	169
11	Psychology	72	41	68	37
12	Islamic History	97	63	89	45
13	History	1313	985	1267	921
14	Economics	2590	1511	2535	1183
15	Sociology	203	114	193	105
16	Personal Management	18	11	19	13
17	Public Administration	15	8	13	10
18	Development Economics	54	38	51	35
19	Business Economics	101	67	98	59
20	Music	55	34	53	32
21	M.T.A	49	27	46	28
22	M.M.H	39	23	37	21
TOTAL		8924	6021	8598	5454

Source: Directorate of Collegiate Education

Appendix-6.1.31 Details of Enrolment of M.Sc. Students in Arts & Science Colleges during 2023-24

(Number of Students)					
Sl. No	Subject	First Year		Second Year	
		Total	Of which girls	Total	Of which girls
1	2	3	4	5	6
1	Mathematics	2231	1392	2183	1356
2	Physics	1995	1287	1983	1276
3	Chemistry	2014	1250	1925	1248
4	Pure Chemistry	175	102	169	87
5	Botany	1073	705	1022	591
6	Zoology	921	639	873	605
7	Geology	127	84	97	73
8	Statistics	637	344	581	316
9	Applied Chemistry	123	85	92	79
10	Geography	84	48	72	41
11	Physics Instrumentation	99	65	75	53
12	Analytical Chemistry	148	102	126	94
13	Health & Yoga Therapy	59	35	44	28
14	Polymer Chemistry	145	98	141	92
15	Acquaculture	47	29	45	22
16	Computer Science	317	199	278	166
17	Bio-Technology	292	178	251	137
18	Plant Science	40	21	43	25
19	Clinical Psychology	44	27	40	25
20	Nutrition & Diet	39	22	42	23
21	Environment Science	54	35	51	29
22	FSMD	19	19	17	17
23	Social Work	23	10	21	13
24	Home Science	76	49	73	41
25	OR & CA	19	12	18	11
26	MSW	197	138	186	122
27	MCJ	36	23	37	22
TOTAL		11034	6998	10485	6592

Source: Directorate of Collegiate Education

Appendix-6.1.32 Details of Enrolment of M.Com Students in Arts&Science Colleges during 2023-24

(Students in Nos)					
Sl.No	Subject	First Year		Second Year	
		Total	Of which Girls	Total	Of which Girls
1	2	3	4	5	6
1	M.Com	3683	2628	3465	2352
TOTAL		3683	2628	3465	2352

Source: Directorate of Collegiate Education

Appendix-6.1.33 Details of Scheduled Caste and Scheduled Tribe Students Studying in Government & Govt. Aided Arts and Science Colleges in Kerala during 2023-24

(No. of students)							
Sl. No	Name of Course	Scheduled Caste			Scheduled Tribe		
		Boys	Girls	Total	Boys	Girls	Total
1	BA	3860	7562	11422	1002	2653	3655
2	BSc	2311	10919	13230	576	838	1414
3	BCom	1505	2717	4222	409	758	1167
4	MA	439	1228	1667	376	761	1137
5	MSc	353	1576	1929	357	526	883
6	MCom	371	504	875	201	378	579
	Total	8839	24506	33345	2921	5914	8835

Source: Directorate of Collegiate Education

Appendix-6.1.34 Scholarship Distribution from 2019-20 to 2023-24

Sl. No	Name of Scholarship	No of Students				
		2019-20	2020-21	2021-22	2022-23	2023-24
1	Post Matric Scholarship for Minorities	65626	67580	74291	under process	73286
2	Post Matric Scholarship for Students with disabilities	1646	2845	2514	1313	1418
3	Central Sector Scholarship	8854	7830	7600	9770	9821
4	Kerala State Suvarna Jubilee Scholarship	4500	4500	6500	3327 (renewal)	3358 (renewal)
5	Muslim / Nadar Scholarship	7	1	1	Nil	Nil
6	Merit Scholarship to Children of School Teachers	37	54	Nil	Nil	Nil
7	Educational Concession to Blind Students	1040	725	722	1231	1238
8	Music / Fine Arts Scholarship	19	31	14	16	15
9	District Merit Scholarship	20412	26458	41621	18,548	32427
10	IAS Coaching Scholarship	17	Nil	Nil	Nil	Nil
11	State Merit Scholarship	372	564	606	186 (renewal only)	174 (renewal only)
12	Sanskrit Scholarship	118	108	150	45(renewal only)	49(renewal only)
13	Hindi Scholarship	487	487	Nil	Nil	Nil
14	Aspire Scholarship	884	1082	854	1017	1058
15	Encourage Talents in Arts & Music	38	Nil	Nil	Nil	Nil
16	Encourage Talents in Literature	15	Nil	Nil	Nil	Nil

Source: Directorate of Collegiate Education

Appendix-6.1.35 University-wise Number of Teachers in Arts & Science Colleges in Kerala (2019-20 to 2023-24)

Sl.No.	Name of University	Number of Teachers														
		2019-2020			2020-2021			2021-2022			2022-2023			2023-2024		
		Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Kerala University	998	1640	2638	1015	1653	2668	1034	1686	2720	1047	1708	2755	1059	1727	2786
2	Mahatma Gandhi University	1391	1856	3247	1406	1912	3318	1363	1918	3281	1387	1927	3314	1411	1936	3347
3	Calicut University	1446	1800	3246	1461	1845	3306	1545	1918	3463	1591	1956	3547	1628	1984	3612
4	Kannur University	429	395	824	437	407	844	519	510	1029	558	573	1131	579	626	1205
	TOTAL	4264	5691	9955	4319	5817	10136	4461	6032	10493	4583	6164	10747	4677	6273	10950

Source: Directorate of Collegiate Education

Appendix - 6.1.36 Number of Teachers having Ph.D Degree in Arts & Science Colleges during 2020 to 2024

Year	Government Colleges			Aided Colleges			Grand Total
	Men	Women	Total	Men	Women	Total	
2020	527	499	1026	1258	1649	2907	3933
2021	543	591	1134	1311	1756	3067	4201
2022	561	647	1208	1356	1826	3182	4390
2023	570	676	1246	1373	1858	3231	4477
2024	581	684	1265	1384	1865	3249	4514

Source: Directorate of Collegiate Education

Appendix - 6.1.37 Number of Guest Lectures appointed in Arts & Science Colleges during 2020 to 2024

Year	Government Colleges	Aided Colleges	Total
2020	685	3087	3772
2021	693	3173	3866
2022	712	3231	3943
2023	725	3260	3985
2024	733	3272	4005

Source: Directorate of Collegiate Education

Appendix-6.1.38 Technical Institutions under Directorate of Technical Education-2024-25

Sl.No	Institutions	Nos.
1	Government Engineering Colleges	9
2	Government Aided Engineering Colleges	3
3	Government Polytechnic Colleges	39
4	Government Women's Polytechnic Colleges	7
5	Government Aided Polytechnic Colleges	6
6	Fine Arts Colleges	3
7	Government Technical High Schools	39
8	Government Commercial Institutes	17
9	Govt. Institutes of Fashion Designing (Formely known as TGMT)	42
10	Vocational Training Centres	2
Total		167

Source: Directorate of Technical Education

Appendix-6.1.39 District-wise and Management wise details of Engineering Colleges in Kerala-2024

Sl. No	Name of District	No. of Colleges				Sanctioned Intake			
		Govt.	Aided	Unaided	Total	Govt	Aided	Unaided	Total
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	2	0	26	28	1000	0	7402	8402
2	Kollam	0	1	13	14	0	860	3217	4077
3	Pathanamthitta	0	0	6	6	0	0	1575	1575
4	Alappuzha	0	0	10	10	0	0	2880	2880
5	Kottayam	1	0	10	11	370	0	3900	4270
6	Idukki	1	0	6	7	300	0	1402	1702
7	Ernakulam	0	1	28	29	0	660	9974	10634
8	Thrissur	1	0	17	18	640	0	5163	5803
9	Palakkad	1	1	7	9	360	600	1970	2930
10	Malappuram	0	0	13	13	0	0	2420	2420
11	Kozhikode	1	0	10	11	360	0	1850	2210
12	Wayanad	1	0	1	2	330	0	22	352
13	Kannur	1	0	6	7	330	0	2215	2545
14	Kasaragod	0	0	2	2	0	0	690	690
TOTAL		9	3	155	167	3690	2120	44680	50490

Source: Directorate of Technical Education

Appendix-6.1.40 Branch-wise Distribution of Seats in Engineering Colleges-2024-25

Sl.No	Name of Course/Branch	Total Sanctioned Seats
1	2	3
1	Artificial Intelligence & Data Science	1560
2	Applied Electronics and Instrumentation	270
3	B.Tech (Agricultural Engineering)	50
4	Artificial Intelligence and Machine Learning	780
5	Agricultural Engineering	240
6	Artificial Intelligence	60
7	Aeronautical Engineering	270
8	Architecture	1610
9	Automobile Engineering	180
10	Biotechnology & Biochemical Engg	150
11	Computer Science and Engineering and Business Systems	60
12	Computer Science and Engineering (Block Chain)	60
13	Bio-medical Engineering	270
14	Bio-Technology	120
15	Civil Engineering	6414
16	Computer Science & Design	210
17	Chemical Engineering	450
18	Computer Science and Engineering(Artificial Intelligence & Machine learning)	630
19	Computer Science and Engineering(Data Science)	870
20	Computer Science and Engineering	12264
21	Computer Science and Engineering(Artificial Intelligence)	450
22	Computer Science and Business Systems	150
23	Civil and Environmental Engineering	60
24	Computer Science and Engineering(Cyber Security)	1320
25	Diary Technology	109
26	Electronics and Communication(Advanced Communication Technology)	60
27	Electronics & Biomedical Engineering	120
28	Electronics and Communication	6606
29	Electrical & Electronics	4800
30	Electronics and Instrumentation	90
31	Electrical & Computer Engineering	240
32	Electronics and Computer Engineering	390
33	Electronics Engineering(VLSI Design & Technology)	330
34	Safety and Fire Engineering	90
35	Food Technology	460
36	Comuter Science and Engineering (Internet of Things and Cyber Security including Block Chain Technology)	30
37	Instrumentation and Control Engineering	90
38	Computer Science and Engineering (Artificial Intelligence and Data Science)	120

39	Industrial Engineering	60
40	Computer Science and Engineering (Internet of Things)	120
41	Information Technology	780
42	Mechanical (Automobile)	180
43	Mechanical Engineering	6405
44	Metallurgical & Materials Engineering	30
45	Mechanical(Production Engineering)	0
46	Mechatronics Engineering	240
47	Metallurgy	0
48	Polymer Engineering	60
49	Production Engineering	60
50	Printing Technology	30
51	Robotics and Artificial Intelligence	90
52	Robotics & Automation	300
53	Naval Architecture & Ship Building	102
Total		50490

Source : Directorate of Technical Education

Appendix-6. 1.41 Course-wise Annual intake of students in Government and Aided Engineering colleges at Graduate level 2019-20 & 2023-24

Sl.No	Name of Course	Annual Intake 2019-20				Annual Intake 2020-21				Annual Intake 2021-22				Annual Intake 2022-23				Annual Intake 2023-24			
		Govt		Aided		Govt		Aided		Govt		Aided		Govt		Aided		Govt		Aided	
		Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Applied Electronics and Instrumentation	42	68	Nil	Nil	50	63	Nil	Nil	57	63	Nil	Nil	55	67	Nil	Nil	66	72	Nil	Nil
2	Architecture	88	33	44	28	101	32	53	27	88	44	63	17	92	30	56	23	99	22	57	21
3	Civil Engineering	253	223	253	151	413	197	253	128	459	137	256	102	424	169	249	109	461	158	239	137
4	Chemical Engineering	54	61	22	42	69	65	30	38	86	48	35	32	69	42	30	29	76	60	39	31
5	Computer Science and Engineering	155	274	58	138	194	341	114	204	242	329	135	189	244	278	108	143	253	296	116	164
6	Electronics and Communication	302	293	167	187	321	332	154	202	327	323	172	190	324	333	192	182	342	309	184	224
7	Electrical & Electronics	230	345	133	245	282	345	171	202	296	299	170	184	252	327	151	220	297	365	161	240
8	Instrumentation and Control Engineering	Nil	Nil	33	31	Nil	Nil	18	38	Nil	Nil	27	13	Nil	Nil	37	31	Nil	Nil	35	33
9	Industrial engineering	23	39	Nil	Nil	23	43	Nil	Nil	35	33	Nil	Nil	25	44	Nil	Nil	34	35	Nil	Nil
10	Information Technology	79	93	Nil	Nil	100	84	Nil	Nil	105	76	Nil	Nil	105	88	Nil	Nil	101	103	Nil	Nil
11	Mechanical Engineering	52	618	13	389	75	632	25	431	96	562	53	363	120	504	48	382	146	567	54	407
12	Mechanical(Production Engineering)	Nil	Nil	6	57	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Production Engineering	29	31	Nil	Nil	30	36	Nil	Nil	26	38	Nil	Nil	26	34	Nil	Nil	28	39	Nil	Nil
14	Computer Science & Design Engineering													39	21	Nil	Nil	40	29	Nil	Nil
15	Electrical & Computer Engineering													Nil	Nil	19	41	18	46	22	41
16	Robotics & Artificial Intelligence													13	20	Nil	Nil	14	21	Nil	Nil
17	Computer Science & Engineering (Data Science)													Nil	Nil	28	35	Nil	Nil	31	32
18	Artificial Intelligence&Machine Learning													Nil	Nil	16	42	Nil	Nil	26	36
19	Civil & Environmental Engineering																	27	3	Nil	Nil
	Total	1307	2078	729	1268	1658	2170	818	1270	1817	1952	911	1090	1788	1957	934	1237	2002	2125	964	1366

Source: Directorate of Technical Education

Appendix-6.1.42 Course-wise Annual intake of students in Government and Aided Engineering colleges at Post Graduate level 2019-20 and 2023-24

Sl.No	Name of Course	2019-20				2020-2021				2021-2022				2022-2023				2023-24			
		Govt		Aided		Govt		Aided		Govt		Aided		Govt		Aided		Govt		Aided	
		Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Civil Engineering	144	41	42	13	149	56	68	21	153	44	75	22	202	56	71	14	215	41	63	25
2	Mechanical Engineering	30	154	1	32	65	170	17	52	67	135	8	30	54	120	6	21	54	104	11	11
3	Electrical & Electronics	118	50	25	2	169	53	17	13	117	41	15	8	71	42	4	5	101	45	2	5
4	Electronics and Communication	145	43	36	5	198	34	41	13	135	31	33	1	66	30	15	2	104	34	18	4
5	Chemical Engineering	32	9	Nil	Nil	35	10	Nil	Nil	33	9	Nil	Nil	10	16	4	6	15	3	3	9
6	MCA	78	60	30	18	130	33	31	36	56	92	33	34	73	75	31	39	60	89	60	60
7	M Plan	25	8	9	4	24	10	9	9	33	3	9	8	24	12	13	4	28	7	5	3
8	Production	2	11	Nil	Nil	2	15	Nil	Nil	2	11	Nil	Nil	1	4	Nil	Nil	1	4	Nil	Nil
9	Computer Science	85	21	43	5	95	17	43	6	76	17	11	8	56	24	25	12	70	29	27	13
10	Information Technology	13	5	Nil	Nil	17	5	Nil	Nil	9	0	Nil	Nil	4	0	Nil	Nil	6	3	Nil	Nil
11	M Arch	11	6	Nil	Nil	27	10	Nil	Nil	25	11	Nil	Nil	23	13	Nil	Nil	25	11	Nil	Nil
12	Bio Medical Engineering													Nil	Nil	3	1	Nil	Nil	6	2
13	Translational Engineering													2	2	Nil	Nil	1	1	Nil	Nil
	Total	683	408	186	79	911	413	226	150	706	394	184	111	586	394	172	104	680	371	195	132

Source: Directorate of Technical Education

Appendix-6.1.43 No. of Visiting Faculty Programmes in Various Engineering Colleges during 2023-24

Sl.No	Name of College	No. of programmes
1	College of Engineering, Thiruvananthapuram	72
2	Govt. Engineering College, Barton Hill	8
3	RIT, Kottayam	0
4	Govt. Engineering College, Idukki	2
5	Govt. Engineering College, Thrissur	29
6	Govt. Engineering College, Palakkad	13
7	Govt. Engineering College, Kozhikode	0
8	Govt. Engineering College, Wayanad	8
9	Govt. Engineering College, Kannur	3
	Total	135

Source: Directorate of Technical Education

Appendix-6.1.44 Placement Details of Students of Various Govt. Engineering Colleges during 2023-24

Sl. No	Name of College	No. of offers
1	College of Engineering, Thiruvananthapuram	600
2	Govt. Engineering College, Barton Hill	113
3	RIT, Kottayam	131
4	Govt. Engineering College, Idukki	26
5	Govt. Engineering College, Thrissur	710
6	Govt. Engineering College, Palakkad	100
7	Govt. Engineering College, Kozhikode	82
8	Govt. Engineering College, Wayanad	55
9	Govt. Engineering College, Kannur	92
	Total	1909

Source: Directorate of Technical Education

Appendix-6.1.45 Annual Intake and Students Strength in Government Polytechnic in Kerala

(2019-20 to 2023-24)							
Year	No. of Polytechnics	Students Strength			Annual Intake		
		Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8
2019-20	45	20951	8646	29597	7606	3038	10644
2020-21	45	22475	8810	31285	8509	3218	11727
2021-22	45	24067	8180	32247	8481	2486	10967
2022-23	45	24499	7503	32002	7811	2458	10269
2023-24	46	23696	7545	31241	8169	2846	11015

Source: Directorate of Technical Education

Appendix-6.1.46 Annual Intake and Students Strength in Govt. Aided Polytechnic in Kerala

(2019-20 to 2023-24)							
Year	No. of Polytechnics	Students Strength			Annual Intake		
		Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8
2019-20	6	3399	977	4376	1063	359	1422
2020-21	6	3233	1225	4458	1250	303	1553
2021-22	6	3923	837	4760	1184	170	1354
2022-23	6	4120	685	4805	1207	242	1449
2023-24	6	3780	628	4408	1250	196	1446

Source: Directorate of Technical Education

Appendix-6.1.47 Trade-wise Annual Intake of students in Polytechnics - 2024-25

Sl.No.	Name of Trade	Sanctioned Intake
1	Civil Engineering	1510
2	Mechanical Engineering	1740
3	Electrical & Electronics Engineering	1290
4	Electronics Engineering	2020
5	Chemical Engineering	120
6	Automobile Engineering	360
7	Textile Technology	180
8	Computer Engineering	2030
9	Instrumentation Engineering	590
10	Polymer Technology	180
11	Computer Hardware Engineering	530
12	Tool & Die Engineering	120
13	Architecture	70
14	Electronics and Communication	600
15	Wood & Paper Technology	40
16	Printing Technology	120
17	Bio-medical Engineering	120
18	Information Technology	60
19	Computer Application & Business Management	220
20	Commercial Practice	340
21	Computer Engineering(Hearing Impaired)	30
22	Civil Engineering (Hearing Impaired)	10
Total		12280

Source: Directorate of Technical Education

Appendix-6.1.48 Number of Students and Teachers in Polytechnics 2021-22 to 2023-24

Type of Institutions	Students (in Nos)						Teachers(in Nos)											
	2021-22		2022-23		2023-24		2021-22		2022-23		2023-24							
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Male	Female	Total	Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Government	24067	8180	32247	24499	7503	32002	23696	7545	31241	554	459	1013	509	439	948	543	487	1030
Government (Aided)	3923	837	4760	4120	685	4805	3780	628	4408	196	60	256	134	57	191	142	70	212
Total	27990	9017	37007	28619	8188	36807	27476	8173	35649	750	519	1269	643	496	1139	685	557	1242

Source: Directorate of Technical Education

Appendix-6.1.49 Number of SC/ST Students and SC/ST Teachers in Polytechnics(2021-22 to 2023-24)

Type of Institution	Students						Teachers											
	2021-22		2022-23		2023-24		2021-22		2022-23		2023-24							
	SC	ST	Total	SC	ST	Total	SC	ST	Total	SC	ST	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Government Polytechnics	2456	285	2741	2636	325	2961	3294	465	3759	110	25	135	97	26	123	90	26	116
Government Aided Polytechnics	208	21	229	316	24	340	271	17	288	0	0	0	0	0	0	0	0	0
Total	2664	306	2970	2952	349	3301	3565	482	4047	110	25	135	97	26	123	90	26	116

Source: Directorate of Technical Education

Appendix-6.1.50 Number of Students and Teachers in Technical High Schools

(2019-20 to 2024-25)						
Year	Number of Students			Number of Teachers		
	Boys	Girls	Total	Men	Women	Total
1	2	3	4	5	6	7
2019-20	7442	401	7843	414	168	582
2020-21	7378	393	7771	382	160	542
2021-22	7424	410	7834	348	174	522
2022-23	7384	421	7805	350	185	535
2023-24	7420	504	7924	338	190	528
2024-25	7329	503	7832	336	190	526

Source: Directorate of Technical Education

Appendix-6.1.51 Number of SC Students and SC Teachers in Technical High Schools

(2019-20 to 2024-25)						
Year	Number of Students			Number of Teachers		
	Boys	Girls	Total	Men	Women	Total
1	2	3	4	5	6	7
2019-20	786	66	852	34	23	57
2020-21	739	68	807	27	16	43
2021-22	747	72	819	26	23	49
2022-23	696	72	768	28	21	49
2023-24	688	81	769	39	25	64
2024-25	750	82	832	41	27	68

Source: Directorate of Technical Education

Appendix-6.1.52 Number of ST Students and ST Teachers in Technical High Schools

(2019-20 to 2024-25)						
Year	Number of Students			Number of Teachers		
	Boys	Girls	Total	Men	Women	Total
1	2	3	4	5	6	7
2019-20	61	2	63	4	2	6
2020-21	62	5	67	8	3	11
2021-22	56	3	59	8	3	11
2022-23	45	6	51	8	5	13
2023-24	41	3	44	7	3	10
2024-25	45	5	50	6	4	10

Source: Directorate of Technical Education

Appendix- 6.2.1 District wise number of Patients treated and death reported - Leptospirosis 2023 and 2024 (up to August 31)

Sl.No.	District	Leptospirosis			
		2023		2024 (upto August 31)	
		Patients Treated	Death reported	Patients Treated	Death reported
1	2	3	4	5	6
1	Thiruvananthapuram	346	12	461	14
2	Kollam	175	9	146	7
3	Pathanamthitta	213	2	102	4
4	Idukki	31	2	32	1
5	Kottayam	76	1	79	2
6	Alappuzha	314	11	96	6
7	Ernakulam	192	15	253	11
8	Thrissur	184	26	240	25
9	Palakkad	80	8	95	15
10	Malappuram	249	14	156	12
11	Kozhikode	201	18	186	15
12	Wayanad	210	4	85	10
13	Kannur	71	1	108	4
14	Kasaragod	65	1	22	0
	STATE	2407	124	2061	126

Source: Directorate of Health Services.

Appendix-6.2.2 District wise Patients treated for Chikungunia and Viral Fever during 2023 and 2024 (up to August 31) (Nos.)

Sl.No.	District	Chikungunia		Fever	
		2023	2024 (upto August 31)	2023	2024 (upto August 31)
		3	4	5	6
1	Thiruvananthapuram	24	11	276356	180312
2	Kollam	0	0	169784	102614
3	Pathanamthitta	0	0	85778	65805
4	Alappuzha	0	0	87529	53832
5	Kottayam	0	0	151807	77037
6	Idukki	0	0	184295	109694
7	Ernakulam	3	1	214809	136555
8	Thrissur	1	0	164122	136755
9	Palakkad	1	0	237323	146928
10	Malappuram	2	0	455186	313387
11	Kozhikode	0	2	330921	189593
12	Wayanad	0	0	186284	100869
13	Kannur	0	1	251549	120082
14	Kasaragod	0	0	183187	114372
	Kerala	31	15	2978930	1847835

Source: Directorate of Health Services.

Appendix-6.2.3 HIV estimates in India and Kerala

Sl. No.	Particulars	Kerala	India
1	Percentage of adult HIV prevalence (15–49 yrs)	0.07	0.2
2	Total number of People Living with HIV(in lakhs)	0.24	25.44
3	HIV incidence per 1,000 uninfected population	0.01	0.05
4	New HIV infections (in thousands)	0.33	68.45
5	Decline in new HIV infections since 2010 (%)	74.39	44.23
6	AIDS-related mortality per 100,000 population	0.81	2.61
7	AIDS related deaths (in thousands)	0.29	35.87
8	Decline in AIDS related deaths since 2010 (%)	71.54	79.26
9	Need of services for Elimination of Vertical Transmission of HIV (in thousands)	0.1	19.96
10	Final Mother-to-Child Transmission rate of HIV (%)		11.75

Source: India HIV Estimates 2023, NACO, MH&FW

Appendix-6.2.4 Target and achievement of Immunisation programme (2018-19 to 2024-25)

Sl No	Item	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25 (Up to August-24)											
		Children registered with DOB in 2017-18	Achievement %	Children registered with DOB in 2018-19	Achievement %	Children registered with DOB in 2019-20	Achievement %	Children registered with DOB in 2020-21	Achievement %	Children registered with DOB in 2021-22	Achievement %	Children registered with DOB in 2022-23	Achievement %	Children registered with DOB in 2023-24	Achievement %										
1	2	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
M. C. H Programme																									
I Immunisation Programme																									
a)	BCG	4,70,744	465363	99	4,66,813	461510	99	4,56,115	450185	99	4,56,115	425664	421993	99	4,56,115	425225	421833	99	4,56,115	415395	412571	99	4,56,115	155208	99
b)	OPV 0	4,70,744	456584	97	4,66,813	447137	96	4,56,115	440031	96	4,56,115	425664	412463	97	4,56,115	425225	414785	98	4,56,115	415395	408175	98	4,56,115	153720	98
c)	Hep B0	4,70,744	293932	62	4,66,813	444276	95	4,56,115	428268	94	4,56,115	425664	409754	96	4,56,115	425225	410371	97	4,56,115	415395	390870	94	4,56,115	150736	96
d)	Penta 1	4,70,744	4,51,117	96	4,66,813	443523	95	4,56,115	427852	94	4,56,115	425664	409719	96	4,56,115	425225	410313	96	4,56,115	415395	401034	97	4,56,115	149173	95
e)	OPV 1	4,70,744	4,50,865	95	4,66,813	438926	94	4,56,115	421708	92	4,56,115	425664	406128	95	4,56,115	425225	406517	96	4,56,115	415395	401141	97	4,56,115	149168	95
f)	Penta 2	4,70,744	4,45,470	94	4,66,813	437838	94	4,56,115	420954	92	4,56,115	425664	405926	95	4,56,115	425225	406278	96	4,56,115	415395	396919	96	4,56,115	146691	94
g)	OPV 2	4,70,744	4,44,537	94	4,66,813	434491	93	4,56,115	415249	91	4,56,115	425664	403210	95	4,56,115	425225	403085	95	4,56,115	415395	396779	96	4,56,115	146550	94
h)	Penta 3	4,70,744	4,40,506	93	4,66,813	433481	93	4,56,115	414599	91	4,56,115	425664	403030	95	4,56,115	425225	402871	95	4,56,115	415395	393282	95	4,56,115	143970	92
i)	OPV 3	4,70,744	4,39,362	93	4,66,813	429864	92	4,56,115	403228	88	4,56,115	425664	402070	94	4,56,115	425225	378329	89	4,56,115	415395	39*3152	95	4,56,115	143891	92
j)	Measles	4,70,744	4,37,380	93	4,66,813	323309	69	4,56,115	352812	77	4,56,115	425664	356158	84	4,56,115	425225	374214	88	4,56,115	415395	390459	94	4,56,115	136956	88
II TT for Pregnant women																									
a)	TT 1	4,97,125	4,10,704	83	5,10,694	401701	79	4,96,026	422267	85	4,96,026	365105	85	4,96,026	386645	445072	386645	87	4,96,026	402401	350672	87	4,96,026	132094	86
b)	TT 2	4,97,125	3,24,981	65	5,10,694	320455	63	4,96,026	378839	76	4,96,026	338622	79	4,96,026	368053	445072	368053	83	4,96,026	402401	336974	84	4,96,026	126068	82
c)	TT Booster	4,97,125	25,937	5	5,10,694	22709	4	4,96,026	24517	5	4,96,026	23596	6	4,96,026	25510	445072	25510	6	4,96,026	402401	26802	7	4,96,026	11303	7

Source: Directorate of Health Service

Appendix- 6.2.5 Medical Institutions and Beds under DHS - Category-wise – 2024

Sl. No	District	General Hospital		District Hos-pitals		W&C		Taluk Hos-pitals		Community Health Cen-tres		PHC		District TBC		Specialty		Others		Total	
		No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	Thiruvananthapuram	2	1205	2	562	1	428	8	746	22	539	70	109	1	0	1	24	11	1105	118	4718
2	Kollam	0	0	1	537	1	273	9	972	16	441	58	47	1	0			2	50	88	2320
3	Pathanamthitta	2	714	1	234			4	431	12	218	43	360	1	0			1	0	64	1957
4	Alappuzha	1	400	2	487	1	308	6	674	16	424	61	328	1	24			2	779	90	3424
5	Kottayam	4	1064	0	0	1	0	3	551	20	740	55	318	1	0	1	150			85	2823
6	Idukki	0	0	2	274			4	290	13	282	41	286	1	0			2	0	63	1132
7	Ernakulam	2	1049	1	217	1	132	11	1453	23	775	75	892	1	0			1	0	115	4518
8	Thrissur	2	456	1	117			6	691	24	820	79	372	1	0			5	1021	118	3477
9	Palakkad	0	0	1	544	1	250	7	726	19	623	76	408	1	0			9	10	114	2561
10	Malappuram	1	501	3	483	1	135	7	521	21	468	84	168	1	0			7	88	125	2364
11	Kozhikode	1	550	1	210	1	295	7	577	16	289	64	164	1	0			2	736	93	2821
12	Wayanad	1	250	1	500			2	186	8	242	23	529	1	0	1	25	8	0	45	1732
13	Kannur	1	541	1	616	1	100	9	744	10	292	80	168	1	0	2	80	6	46	111	2587
14	Kasargode	1	212	1	400	1		5	179	6	140	40	620	1	0	1	540	3	0	59	2091
	TOTAL	18	6942	18	5181	10	1921	88	8741	226	6293	849	4769	14	24	6	819	59	3835	1288	38525

Source: Directorate of Health Services.

Appendix-6.2.6 District -wise details of IP,OP, major/minor surgeries conducted in hospitals/dispensaries under DHS and NHM (2023-24 and 2024-25)

Sl.No.	District	2023-24				2024-25 (up to August 31)			
		IP	OP	Surgeries conducted		IP	OP	Surgeries conducted	
				Major	Minor			Major	Minor
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	219960	15440638	16605	57675	88473	6331008	8287	32356
2	Kollam	94377	10272030	23857	143238	45300	4073339	6135	129958
3	Pathanamthitta	33504	4813965	5040	52815	14347	1999790	2308	32026
4	Idukki	24583	3891264	1919	48737	11118	1601126	910	21589
5	Kottayam	56304	6841238	7111	80913	22782	2860091	2054	19939
6	Alappuzha	96917	9137538	14189	62266	35455	3551303	5064	32307
7	Ernakulam	97217	11098341	10719	260235	42967	4825579	4462	163268
8	Thrissur	129398	11672381	27420	187480	56495	4737452	7843	99263
9	Palakkad	89971	8863983	3820	40332	43994	3621319	1841	59768
10	Malappuram	92323	14943225	9145	64705	34868	6384018	4860	27763
11	Kozhikode	71598	10816702	5720	40843	30377	4524780	3312	18956
12	Wayanad	31720	4019367	2837	99327	13116	1598720	1499	45324
13	Kannur	54974	10004777	7108	71637	21800	4121369	3175	34486
14	Kasargod	39910	4803940	2604	19895	12746	1911358	1172	10351
	TOTAL:	1132756	126619389	138094	1230098	473838	52141252	52922	727354

Source: Directorate of Health Services.

Appendix-6.2.7 District-wise details of Medical and Paramedical Personnel under DHS upto March-2024

Sl.No.	District	Medical Officers	Medical Officers (Administration)	Dentists	Head nurses	Staff Nurses	Lady Health Inspectors	Pharmacists	JPHN (ANMS)	Junior Health Inspectors	Health Inspectors	TOTAL
1	2	3	4	5	6	7	8	9	10	11	13	14
1	Thiruvananthapuram	641	26	18	196	867	67	187	504	319	80	2905
2	Kollam	422	15	13	98	460	79	120	428	292	73	2000
3	Pathanamthitta	337	15	10	77	360	44	90	262	193	42	1430
4	Idukki	263	13	11	45	248	59	83	315	234	54	1325
5	Kottayam	422	15	11	110	500	57	122	341	231	53	1862
6	Alappuzha	459	21	13	111	532	70	132	378	232	56	2004
7	Ernakulam	562	19	18	181	809	75	179	428	271	65	2607
8	Thrissur	492	19	14	119	562	99	166	484	338	79	2372
9	Palakkad	450	16	13	116	567	80	148	515	303	72	2280
10	Malappuram	562	19	16	116	562	98	174	593	346	85	2571
11	Kozhikode	428	23	11	119	568	74	129	413	277	74	2116
12	Wayanad	225	14	11	45	239	34	60	210	129	31	998
13	Kannur	516	18	15	130	676	83	155	426	302	73	2394
14	Kasaragod	308	15	11	55	364	41	82	249	173	38	1336
	Headquarters (DHS)	1	24	NIL	NIL	NIL	NIL	2		6	2	35
	TOTAL	6088	272	185	1518	7314	960	1829	5546	3646	877	28235

Source: Directorate of Health Services.

Appendix-6.2.8 Utilisation of AB PM-JAY / KASP during 2020-25

Year	AB PMJAY-KASP claim Statement					
	(Claim in numbers & amount in crores)					
	Govt. Hospitals		Pvt. Hospitals		Total Amount claimed	
	Claim in numbers	Amount Settled	Claim in numbers	Amount Settled	Claim in numbers	Amount Settled
2020-21(July,2020 to 31st March, 2021)	519004	394.89	288844	203.49	807848	598.38
2021-22	795094	672.02	729616	649.55	1524710	1321.57
2022-23	661971	786.97	459265	577.21	1121236	1364.19
2023-24	598515	109.49	387840	380.86	986355	490.36
2024-25(Upto August 2024)	237091	1.10	128201	2.51	365292	3.61

Source: State Health Agency Kerala

Appendix-6.2.9 Medical and Para-medical courses conducted in Govt. Medical Colleges with annual intake of Students 2024-25 (up to August 31, 2024)

Sl. No.	Name of Courses	No. of seats														Total	
		TVM	TVM Annexe	ALPY	KTM	TSR	KKD	KNR	EKM	MNJ	KLM	Idukki	Palakkad	Wayanad	KSGD		Konni
1	M.B.B.S	250	0	175	175	175	250	100	110	110	110	0	0	12	13	14	1655
2	B.D.S	50	0	50	40	50	50	60	0	0	0	0	0	0	0	0	300
3	B.Sc Nursing	90	100	80	80	80	80	80	60	60	60	60	60	60	60	60	1090
4	B. Pharm	60	0	20	60	0	20	60	0	0	0	0	0	0	0	0	220
5	BCVT	5	0	5	8	4	4	0	0	0	0	0	0	0	0	0	26
6	BSC Dialysis Technology	16	0	0	11	0	22	0	0	0	0	0	0	0	0	0	60
7	B.Sc Perfusion Technology	4	0	0	4	0	3	0	0	0	0	0	0	0	0	0	11
8	B.Sc MLT	26	0	0	0	0	26	27	0	0	0	0	0	0	0	0	79
9	B.Sc Optometry	22	0	0	0	0	22	0	0	0	0	0	0	0	0	0	44
10	Post basic Nursing	33	0	0	0	0	0	0	44	0	0	0	0	0	0	0	77
11	Post basic Diploma Courses in Speciality	44	0	0	24	0	0	16	0	0	0	0	0	0	0	0	84
12	GNM	30	0	0	30	0	30	0	0	0	0	0	0	0	0	0	90
13	BSC RTT	5	0	0	0	0	6	0	0	0	0	0	0	0	0	0	11
14	BSc MIT	10	0	0	10	0	10	0	0	0	0	0	0	0	0	0	30
15	B.Pharm Lateral Entry	6	0	2	6	0	2	6	0	0	0	0	0	0	0	0	22
	SubTotal	651	100	343	448	309	525	349	234	170	170	60	60	60	160	160	3799
Post Graduate Courses																	
1	M.Sc Nursing	31	0	22	24	22	33	11	0	0	0	0	0	0	0	0	143
2	M. Pharm	42	0	0	0	0	20	31	0	0	0	0	0	0	0	0	93
3	M.Sc MLT	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
4	M.D.S	26	0	0	26	0	18	0	0	0	0	0	0	0	0	0	70
	SubTotal	111	0	22	50	22	71	42	0	0	0	0	0	0	0	0	318

1	M.Ch Paediatric Surgery	6	0	0	1	0	4	0	0	0	0	0	0	0	0	0	0	0	0	11
2	M.Ch. Plastic & Reconstructive Surgery	2	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	6
3	M.Ch Genito Urinary Surgery	6	0	2	3	0	4	0	0	0	0	0	0	0	0	0	0	0	0	15
4	M.Ch CVTS	4	0	0	4	0	2	0	0	0	0	0	0	0	0	0	0	0	0	10
5	M.Ch Neuro Surgery	6	0	2	4	3	2	0	0	0	0	0	0	0	0	0	0	0	0	17
6	M.Ch Gastro Enterology Surgery	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
7	D M Cardiology	8	0	3	4	2	6	1	0	0	0	0	0	0	0	0	0	0	0	24
8	D M Medical Gastro Enterology	6	0	0	3	0	4	0	0	0	0	0	0	0	0	0	0	0	0	13
9	D M Neurology	5	0	2	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	10
10	D M Nephrology	3	0	2	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	10
11	D M Pulmonary Medicine	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
12	D M Endocrinology	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
13	D M Paediatric Neurology	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
14	D M Neonatology	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
15	M.Ch reproductive Medicine & Surgery	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
16	D M Infectious Diseases	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Sub Total	58	0	11	27	5	29	1	0	0	0	0	0	0	0	0	0	0	0	131
	Grand Total																			5112

Para Medical Diploma Courses Conducted in Govt Medical Colleges with annual intake of Students -2024-25

Sl.No	Name of Courses	Public Health Lab	PIPMS	TVM	Alp	KTM	TSR	KKD	EKM	Mnjry	IDK	KLM	Institute of Chest Disease, KKD	KNR	Institute of Para Medical Science, Sreestha	Total
	Diploma/Certificate Courses	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	DCSST	0	0	5	0	4	0	4	0	0	0	0	0	0	0	13
2	DMLT	17	20	44	16	17	36	33	33	0	0	15	0	33	30	294
3	DRT	0	0	0	0	0	0	0	11	0	0	0	0	33	0	44
4	DOA	0	20	5	6	17	25	11	0	0	0	0	0	0	0	84

5	DOTAT	0	0	17	11	11	17	16	11	0	0	0	0	0	0	16	0	99
6	DDT	0	0	17	7	11	10	11	5	0	0	0	0	0	0	6	0	67
7	DET	0	0	5	0	4	0	4	0	0	0	0	0	0	0	0	0	13
8	DNT	0	0	9	4	4	0	5	0	0	0	0	0	0	0	0	0	22
9	D.PHARM	0	40	22	44	33	0	55	0	0	0	0	0	0	0	0	0	194
10	DHC	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11
11	DMC	0	10	6	0	5	0	11	0	0	0	0	0	0	0	0	0	32
12	DRRT	0	30	11	11	12	36	33	0	0	0	0	0	0	0	0	0	133
13	DCVT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	17
14	DORA	0	0	12	0	10	0	12	0	0	0	0	0	0	0	0	0	34
15	DR	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	4
	Sub Total for Diploma	17	120	164	99	128	124	195	60	0	0	15	4	4	105	30	1061	
	Post Graduate																	
1	PGDCCD	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12
2	Sub-Total	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12

Source: Directorate of Medical Education

Appendix-6.2.10 Details of Clinical/Non-clinical Personnel in Medical Colleges under DME -2024

Sl. No.	Category	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Director/JDME/ Principal/Special Officer	9	9	11	12	12	11	13	14	14	15	16	17
2	Professor	242	254	287	241	294	287	280	375	319	329	329	355
3	Associate Professor	294	300	350	325	368	350	375	487	437	451	462	529
4	Assistant Professor/ Lecturer	1161	903	832	1107	903	832	874	2013	1771	1845	1913	1987
5	Tutor/Lecturer	312	598	714		841	714	700	108	62	91	43	33
	Sub Total	2018	2064	2194	1685	2418	2194	2242	2997	2603	2731	2763	2921
Nursing Education													
6	JDNE/Principal	5	5	0	6	7	7	7	7	7	9	9	14
7	Professor	8	8	0	8	9	9	7	4	9	11	11	11
8	Associate Professor	22	22	0	23	24	24	22	21	24	24	24	24
9	Assistant Professor	29	29	0	151	116	135	134	131	142	152	152	166
10	Tutor	85	85	0	0	10	0	1	0	0	0	0	0
	Sub Total	149	149	0	188	166	175	171	163	182	196	196	215
MLT Course & Non Medical													
11	Director	0	0	0	0	0	0	0	0	0	0	0	0
12	Associate Professor	0	0	0	0	0	0	2	3	4	0	0	0
13	Assistant Professor	3	3	0	8	3	18	26	16	25	11	11	11
14	Tutor/Lecturer	5	5	0	0	5	29	27	26	35	0	0	0
15	Tutor Technician	15	15	0	13	12	15	15	14	15	18	18	18
16	Audiologist cum Speech Pathologist	0	0	0	0	0	0	7	7	11	11	11	11
	Sub Total	23	23	0	21	20	62	77	66	90	40	40	40

Dental														
17	Principal/JDME	3	5	0	0	6	7	6	6	6	6	6	6	6
18	Professor	27	30	0	0	39	32	41	41	45	51	51	51	46
19	Associate Professor	9	14	0	0	35	22	39	39	75	76	76	76	76
20	Assistant Professor	100	105	0	0	100	33	114	117	129	128	128	128	124
21	Tutor/Lecturer	5	6	0	0	10	47	10	13	3	3	3	3	10
	Sub Total	144	160	0	0	190	141	210	216	258	264	264	264	262
Pharmacy														
22	Director	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Professor	11	11	0	0	13	13	14	12	14	14	14	14	14
24	Associate Professor	11	11	0	0	10	13	6	6	13	13	13	13	13
25	Assistant Professor/Sr.Lr	21	21	0	0	62	21	62	61	65	44	66	66	66
26	Tutor/Lecturer	36	36	0	0	0	40	0	0	1	0	0	0	0
	Sub Total	79	79	0	0	85	87	82	79	93	71	93	93	93
Non Medical Teaching post (Health Education)														
27	Assistant Professor												5	5
28	Lecturer												6	6
	Radiation Physics													
29	Associate Professor												3	3
30	Associate Professor												6	6
31	Lecturer												6	6
	Statistics & Demography													
32	Assistant Professor												1	1
33	Lecturer												5	5
	Medico Sociology													
34	Assistant Professor												3	3
35	Lecturer												4	4
	Clinical Psychology													

36	Assistant Professor																	2	2	2	2
37	Lecturer																	2	2	2	3
	Child Pshychology																				0
38	Lecturer																	1	1	1	1
	Psychiatric Social work																				0
39	Lecturer																	2	2	2	4
	Entomology																				0
40	Assistant Professor																	2	2	2	2
41	Lecturer																	2	2	2	2
	Biostatistics																				0
42	Assistant Professor																	2	2	2	5
43	Lecturer																	1	1	1	0
	Statistics																				0
44	Lecturer																	2	2	2	2
	Microbiology																				0
45	Lecturer																	1	1	1	1
	Anatomy																				0
46	Assistant Professor																	1	1	1	10
	Tutor in Dental Hygien-ist																	1	1	1	1
47	Lecturer																	1	1	1	0
	Tutor in Dental Me-chanic																				3
48	Lecturer																	3	3	3	0
	Tutor Technician MLT																				18
49	Lecturer																	18	18		
	Sub Total																	80	80	80	95
	Total																	3382	3436	3436	3626

Source: Directorate of Medical Education

Appendix -6.2.11 Status of Medical College Hospitals and Attached Institutions during 2023-24 & 2024-25
(Upto August 31, 2024)

Medical College Hospital	Beds		Inpatients		Outpatients		Major surgeries conducted	
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
Medical college Thiruvananthapuram	1952	1952	97731	40411	1300063	554838	15611	11146
RIO Thiruvananthapuram	250	250	5101	2059	1934635	82101	3587	855
SAT Hospital, Thiruvananthapuram	1157	1157	38611	13172	356783	140900	4244	1873
Medical College, Alappuzha	1051	1631	62714	39102	902042	630259	9383	6422
Medical College, Kottayam	2108	1804	95312	62890	937977	714085	23494	23048
KMCHC Ettumanoor	25	25	165	128	88346	59285	0	0
ICH Kottayam	170	170	8973	3137	159491	54351	859	416
Medical College, Thrissur	1436	1436	69348	30775	1107164	476584	13931	9444
ICD Thrissur	330	330	27168	8819	91766	28305	0	0
Medical College, Kozhikode	2125	2125	99589	43764	856664	370279	25782	11344
IMCH Kozhikode	740	740	31299	10461	251814	76082	3650	1637
ICD Kozhikode	106	106	2694	198	27167	1258	0	0
Medical College, Idukki	430	300	8820	5970	265627	173217	1030	749
Medical College, Ernakulam	600	685	29186	13606	486176	218427	5303	3987
Medical College, Manjeri	556	556	34864	14508	701035	365334	6513	2687
Medical College, Kollam	567	470	9324	9268	178160	187005	1327	2489
Medical College, Konni	300	300	885	848	138436	142493	0	231
Medical College, Kannur	1200	1200	41796	26759	525475	340515	5583	3257
Total	15103	15237	663580	325875	10308821	4615318	120297	79585

Source: Directorate of Health Services

Appendix 6.2.12 District - Wise Distribution of Institutions, Beds & Patients treated under Ayurvedic System of Medicine in Kerala (2022-2023 and 2023-2024) in numbers

Sl. NO	District	Hospitals		Beds		Dispensaries		Institutions		Hospitals		Dispensaries		No of permanent Doctors 2024
		2022-23	2023-24	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24	Inpatients 2023-24	Out patients 2023-24	Outpatients 2023-24	IP+OP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Thiruvananthapuram	15	15	315	315	66	66	81	81	6908	522206	997154	1526268	110
2	Kollam	9	9	190	190	59	59	68	68	2820	419830	1089821	1512471	80
3	Pathanamthitta	5	5	150	150	49	49	54	54	1260	186066	555463	742789	64
4	Alappuzha	11	11	210	210	59	59	70	70	1866	474408	916808	1393082	83
5	Kottayam	11	11	220	220	52	52	63	63	2453	338477	670381	1011311	81
6	Idukki	3	3	180	180	46	46	49	49	4464	158597	599632	762693	64
7	Eranakulam	14	14	310	310	68	68	82	82	5046	702760	982436	1690242	104
8	Thrissur	18	18	353	353	84	84	102	102	9286	533241	1538822	2081349	128
9	Palakkad	7	7	180	180	83	83	90	90	2994	251250	1268489	1522733	106
10	Malappuram	12	12	250	250	77	77	89	89	2494	342130	1147768	1492392	105
11	Kozhikode	8	8	220	220	53	53	61	61	2228	292460	964495	1259183	77
12	Wayanad	3	3	170	170	24	24	27	27	1773	72101	328582	402456	39
13	Kannur	9	9	286	286	62	62	71	71	2795	289452	706696	998943	88
14	Kasaragod	5	5	120	120	36	36	41	41	9258	158762	437947	605967	50
TOTAL		130	130	3154	3154	818	818	948	948	55645	4741740	12204494	17001879	1179

Source: Directorate of ISM

Appendix-6.2.13 Details of Special Projects Implemented by ISM Department in 2023-24 and 2024-25 (till August 2024)

SL. No.	Name of Project	Implementing Districts	No. of Beneficiaries	
			2023-24	2024-25
1	Jeevani	Thiruvananthapuram, Kollam, Ernakulam, Kannur, Pathanamthitta, Alappuzha	9724	1498
2	Punarnava	Thiruvananthapuram, Pathanamthitta, Kottayam, Kozhikkode, Kannur	9027	2112
3	Drishti	Kollam, Kottayam, Alappuzha, Idukki, Ernakulam, Thrissur, Malappuram, Pathanamthitta, Kozhikkode	11465	3110
4	Geriatric Care	All Districts	27308	7666
5	Manasikam	All Districts	27694	5692
6	Prasoothihantra	All Districts	45068	9340
7	Koumarabhriyham	All Districts	47866	9819
8	Ksharasutra	Idukki, Thrissur, Kozhikkode, Pathanamthitta, Kannur	10831	3223
9	Snehadhara	All Districts	20669	4714
10	Sickle Cell	Wayanadu	974	192
11	Nirvisha	Kasargod	2883	895
12	Yoga	All Districts	76781	15425
13	Sidha	All Districts	17348	2582
14	Panchakarma	All Districts	252821	46592
15	A C C Purakkattiri	Kozhikkode	41199	3167
16	Sports Medicine	Thiruvananthapuram, Kollam, Idukki, Ernakulam, Thrissur, Palakkad, Malappuram, Kannur, Pathanamthitta	31929	5417

Source: Directorate of ISM

Appendix-6.2.14 Number of beds, medical and paramedical staff, IP / OP, annual intake of students and courses under DAME

Sl. No.	District	Beds		Hospital		Hospital		Doctors 2024	Nurses 2024	Paramedical staff 2024	UG Seats 2024	PG Seats 2024	PG Diploma Seats 2024
		2023	2024	Inpatients 2023-24	Inpatients 2024-25 (upto August 31)	Out patients 2023-24	Out patients 2024-25 (upto August 31)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ayurveda College, Thiruvananthapuram	674	674	4873	2116	243251	92190	74	58	173	88	85	20
2	Ayurveda College, Thrissupunnithura	489	489	1997	866	91228	35703	36	17	52	63	41	8
3	Ayurveda College, Kannur	222	222	1491	997	82338	31927	58	17	53	75	36	2
	Total	1385	1385	8361	3979	416817	159820	168	92	278	226	162	30

Source: Directorate of Ayurveda medical education

Appendix-6.2.15 District-wise Distribution of Institutions, Beds and patients treated under Homoeopathy Department (2023 and 2024)

Sl.No.	District	Hospitals		Beds		Dispensaries		Institutions		Patients treated 2023-2024		Doctors Sactioned Strength (2024)	Vacant
		2023	2024	2023	2024	2023	2024	2023	2024	I.P	O.P		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thiruvananthapuram	4	4	185	185	67	67	71	71	2709	1303676	81	3
2	Kollam	3	3	75	75	48	48	51	51	1003	1306494	57	3
3	Pathanamthitta	1	1	10	10	35	35	36	36	138	694117	39	2
4	Alappuzha	3	3	75	75	52	52	55	55	504	1172173	60	2
5	Kottayam	3	3	175	175	54	54	57	57	3674	1129888	65	2
6	Idukki	2	2	50	50	38	38	40	40	1467	645937	44	3
7	Ernakulam	3	3	85	85	65	65	68	68	888	1542294	74	2
8	Thrissur	1	1	25	25	60	60	61	61	471	1487564	63	2
9	Palakkad	1	1	25	25	67	67	68	68	335	1039476	70	16
10	Malappuram	4	4	70	70	67	67	71	71	1924	1570668	78	3
11	Kozhikode	3	3	75	75	60	60	63	63	1008	1092677	69	1
12	Wayanad	1	1	25	25	20	20	21	21	271	415009	23	0
13	Kannur	2	2	35	35	49	49	51	51	529	1338206	54	2
14	Kasaragod	3	3	75	75	27	27	30	30	1061	623466	36	1
	TOTAL:	34	34	985	985	709	709	743	743	15982	15361645	813	42

Source: Directorate of Homoeopathy Dept.

Appendix-6.2.16 Number of beds, medical and paramedical staff, IP / OP, annual intake of students and courses in Homoeo Colleges

Sl. No.	District	Beds		Hospital		Hospital		Doctors 2024	Nurses 2024	Paramedical staff 2024	UG Seats 2024	PG Seats 2024	Paramedical seats / CCP 2024
		2023	2024	Inpatients 2023-24	Inpatients 2024-25 (upto August)	Out patients 2023-24	Out patients 2024-25 (upto August)						
	Government												
1	Homoeo Medical College, Thiruvananthapuram	116	116	12920	4478	97772	51293	Medical Officers-5 Teaching Doctors-40	8	19	63	30	50
2	Homoeo Medical College, Kozhikode	100	100	15005	6272	57204	59399	Medical Officers-5 Teaching Doctors-42	10	13	63	28	50
	Government aided												
1	Athurasramam N.S.S. Homoeopathic Medical college, Kottayam	30	30	1187	965	71276	25220	36	12	26	63	0	0
2	Dr.Padiyar memorial Homoeopathic Medical college, Ernakulam	20	20	191	123	68549	42250	24	4	6	63	0	0
3	Sree Vidhyahiraja Homoeopathic Medical College, Nemom, Thiruvananthapuram	20	20	499	156	72745	18603	25	3	6	63	0	0
	Unaided (N.C.P)												
1	AKB's Mission Trust Sarada Health Centre, Koyilandi, Kozhikode												50
	Total	286	286	29802	11994	367546	196765	177	37	70	315	58	150

Source: Directorate of Homoeo medical education

CHAPTER

07

LABOUR AND EMPLOYMENT

Appendix 7.1.1 LFPR (all ages, in per cent) according to usual status (ps+ss) and CWS during PLFS (2017-8, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24, all India

Category of persons	LFPR 2023-24		LFPR 2022-23		LFPR 2021-22		LFPR 2020-21		LFPR 2019-20		LFPR 2018-19		LFPR 2017-18	
	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS
	rural													
Male	57.9	56.7	55.5	54.5	56.9	55.7	57.1	56.0	56.3	55.4	55.1	54.5	54.9	54.4
Female	35.5	29.6	30.5	25.4	27.2	21.7	27.7	22.7	24.7	21.1	19.7	16.7	18.2	16.1
Person	46.8	43.2	43.4	40.4	42.2	38.9	42.7	39.7	40.8	38.6	37.7	36.0	37.0	35.7
	urban													
Male	59.0	58.5	58.3	57.9	58.3	57.9	58.4	57.8	57.8	57.2	56.7	56.7	57.0	56.7
Female	22.3	20.8	20.2	19.1	18.8	17.5	18.6	17.3	18.5	17.5	16.1	15.6	15.9	15.3
Person	41.0	40.0	39.8	39.0	39.0	38.2	38.9	38.0	38.6	37.8	36.9	36.7	36.8	36.4
	rural + urban													
Male	58.2	57.3	56.2	55.4	57.3	56.3	57.5	56.5	56.8	56.0	55.6	55.2	55.5	55.0
Female	31.7	27.1	27.8	23.7	24.8	20.5	25.1	21.2	22.8	20.0	18.6	16.4	17.5	15.8
Person	45.1	42.3	42.4	40.0	41.3	38.7	41.6	39.2	40.1	38.3	37.5	36.2	36.9	35.9

Source: Periodic Labour Force Survey, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

Appendix 7.1.2 Labour Force Participation Rate (LFPR) according to Usual Status (ps+ss), 2017-18, 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23 in per cent

Sl No	Age Group	Rural			Urban			Rural + Urban			Rural			Urban			Rural + Urban		
		Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person
		All India 2017-18									Kerala 2017-18								
1	15-29 years	58.9	15.9	38.1	58.5	17.5	38.5	58.8	16.4	38.2	55.1	20.8	37.2	48.4	27.6	37.8	52.2	23.6	37.4
2	15-59 years	80.2	26.6	53.6	80.1	22.3	51.6	80.2	25.3	53	79.5	31.1	53.6	78.1	33	53.6	78.9	31.9	53.6
3	15 years and above	76.4	24.6	50.7	74.5	20.4	47.6	75.8	23.3	49.8	71.1	25.9	46.6	68.9	27.3	46.4	70.1	26.5	46.5
4	All ages (0+)	54.9	18.2	37	57	15.9	36.8	55.5	17.5	36.9	54.1	20.7	36.4	53.6	22.1	36.8	53.9	21.3	36.6
All India 2018-19																			
5	15-29 years	58.8	15.8	37.8	58.6	17.1	38.7	58.8	16.2	38.1	43.3	23	32.9	51.6	29.1	39.9	47	25.8	36
6	15-59 years	80.6	28.3	54.5	79.6	22.5	51.6	80.3	26.5	53.6	76.5	35.5	54.6	79.9	35	55.4	78.1	35.2	55
7	15 years and above	76.4	26.4	51.5	73.7	20.4	47.5	75.5	24.5	50.2	71	31.3	49.7	71.4	29.7	48.8	71.2	30.6	49.3
8	All ages (0+)	55.1	19.7	37.7	56.7	16.1	36.9	55.6	18.6	37.5	56.9	25	39.7	56.3	24.2	39.2	56.6	24.6	39.5
All India 2019-20																			
9	15-29 years	60.8	20.7	41.3	58.3	20.3	40	60	20.6	40.9	55.6	26.2	40.9	52.9	25.4	38.8	54.3	25.8	39.8
10	15-59 years	81.5	35.4	58.5	80.6	25.7	53.5	81.2	32.3	56.9	80.6	39.8	58.4	79.1	33.5	54.6	79.9	36.7	56.5
11	15 years and above	77.9	33	55.5	74.6	23.3	49.3	76.8	30	53.5	73.6	35.1	52.8	69.8	28.6	47.7	71.7	31.9	50.3
12	All ages (0+)	56.3	24.7	40.8	57.8	18.5	38.6	56.8	22.8	40.1	57.9	29.4	42.9	54.9	23.2	38.1	56.4	26.3	40.5
All India 2020-21																			
13	15-29 years	60.6	22	42	59	19	39.9	60.1	21.1	41.4	55.3	23.6	38.7	48.2	26.3	37.8	51.7	24.9	38.3
14	15-59 years	81.4	39.2	60.4	80.9	25.8	53.7	81.2	35.2	58.4	82.4	40.8	60.2	76.6	36.9	55.8	79.6	38.9	58.1
15	15 years and above	78.1	36.5	57.4	74.6	23.2	49.1	77	32.5	54.9	75.7	35.4	53.9	68.5	30.6	48.4	72.2	33.2	51.3
16	All ages (0+)	57.1	27.7	42.7	58.4	18.6	38.9	57.5	25.1	41.6	59.8	29.5	43.8	55.6	25.2	39.5	57.8	27.5	41.8

	All India 2021-22										Kerala 2021-22										
	17	15-29 years	62.1	22.3	42.6	58.9	20.2	40.6	61.2	21.7	42	57	26.3	42.1	55.6	27.5	41.6	56.4	26.9	41.9	
18	15-59 years	82.1	39.3	60.8	81.2	26.5	54.5	81.8	35.6	58.9	81.2	45.7	62.6	80.5	38.5	58.4	80.9	42.1	60.5		
19	15 years and above	78.2	36.6	57.5	74.7	23.8	49.7	77.2	32.8	55.2	75.2	40.4	56.6	71.6	33.5	51.5	73.4	37	54		
20	All ages (0+)	56.9	27.2	42.2	58.3	18.8	39	57.3	24.8	41.3	61.1	33.4	46.4	57.1	27.2	41.4	59.1	30.3	43.9		
		All India 2022-23										Kerala 2022-23									
21	15-29 years	65.5	25.8	45.9	58.4	20.8	40.7	63.5	24.5	44.5	57.7	26.8	41.6	50.5	28.4	39.4	54.2	27.5	40.6		
22	15-59 years	84.2	44.3	64.2	80.8	28.3	55.1	83.2	39.8	61.6	82.5	45.8	62.8	78.2	39.3	57.4	80.5	42.8	60.3		
23	15 years and above	80.2	41.5	60.8	74.5	25.4	50.4	78.5	37	57.9	76.2	40.8	57.1	70.8	33.6	51.1	73.7	37.5	54.3		
24	All ages (0+)	55.5	30.5	43.4	58.3	20.2	39.8	56.2	27.8	42.4	60.7	34.1	46.6	56.2	28	41.6	58.6	31.3	44.3		
		All India 2023-24										Kerala 2023-24									
25	15-29 years	65.1	30.8	48.1	59.9	23.8	42.6	63.5	28.8	46.5	51.50	30.50	40.90	51.00	30.20	40.30	51.20	30.30	40.60		
26	15-59 years	84.3	51.2	67.6	81.9	31.2	57	83.5	45.2	64.3	80.50	48.40	63.30	80.30	43.40	60.40	80.40	46.00	61.90		
27	15 years and above	80.20	47.60	63.70	75.60	28.00	52.00	78.80	41.70	60.10	75.30	44.20	58.60	73.50	37.00	53.70	74.40	40.80	56.20		
28	All ages (0+)	57.90	35.50	46.80	59.00	22.30	41.00	58.20	31.70	45.10	59.70	36.20	47.30	58.40	30.30	43.30	59.10	33.40	45.40		

Source: Periodic Labour Force Survey, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

Appendix 7.1.3 Worker Population Ratio (WPR) (in per cent) according to usual status (ps+ss)

Age Group	Rural			Urban			Rural + Urban			Rural			Urban			Rural + Urban		
	Male	Per-son	Fe-male	Male	Per-son	Fe-male	Male	Per-son	Fe-male	Male	Per-son	Fe-male	Male	Per-son	Fe-male	Male	Per-son	Fe-male
All India 2017-18																		
15-29 years	48.6	31.8	13.8	47.6	30.6	12.8	48.3	31.4	13.5	43.8	7.9	25.1	35.1	9.6	22.1	40.1	8.6	23.8
15-59 years	75.2	50.5	25.5	74.2	47.3	19.8	74.9	49.5	23.8	74.3	24.5	47.6	72.2	23.4	45.7	73.4	24	46.8
15 years and above	72	48.1	23.7	69.3	43.9	18.2	71.2	46.8	22	67	20.8	41.9	64.4	19.8	40.2	65.8	20.4	41.2
All ages	51.7	35	17.5	53	33.9	14.2	52.1	34.7	16.5	50.9	16.6	32.7	50	16	32	50.5	16.4	32.4
Kerala 2017-18																		
15-29 years	49.1	31.7	13.6	47.6	30.9	12.7	48.6	31.5	13.3	33.1	9.7	21.1	39.7	13.7	26.1	36.1	11.5	23.4
15-59 years	75.8	51.5	27.2	73.7	47.5	20.2	75.1	50.3	25	72.2	29.2	49.2	75.1	27.7	49.3	73.5	28.5	49.3
15 years and above	72.2	48.9	25.5	68.6	43.9	18.4	71	47.3	23.3	67.6	26.4	45.5	67.7	24.1	44.1	67.7	25.3	44.9
All ages	52.1	35.8	19	52.7	34.1	14.5	52.3	35.3	17.6	54.2	21.1	36.4	53.4	19.7	35.4	53.8	20.4	35.9
Kerala 2018-19																		
15-29 years	49.1	31.7	13.6	47.6	30.9	12.7	48.6	31.5	13.3	33.1	9.7	21.1	39.7	13.7	26.1	36.1	11.5	23.4
15-59 years	75.8	51.5	27.2	73.7	47.5	20.2	75.1	50.3	25	72.2	29.2	49.2	75.1	27.7	49.3	73.5	28.5	49.3
15 years and above	72.2	48.9	25.5	68.6	43.9	18.4	71	47.3	23.3	67.6	26.4	45.5	67.7	24.1	44.1	67.7	25.3	44.9
All ages	52.1	35.8	19	52.7	34.1	14.5	52.3	35.3	17.6	54.2	21.1	36.4	53.4	19.7	35.4	53.8	20.4	35.9
Kerala 2019-20																		
15-29 years	52.5	35.9	18.6	47.7	32.1	15.2	47.7	34.7	17.6	40.7	10.9	25.8	39.1	13	25.7	39.9	11.9	25.7
15-59 years	77.5	55.9	34.4	75.1	49.6	23.3	76.7	53.9	30.9	73.5	33.5	51.7	72.4	27.3	48.2	72.9	30.5	50
15 years and above	74.4	53.3	32.2	69.9	45.8	21.3	73	50.9	28.7	68.2	30.3	47.7	64.7	23.8	42.7	66.5	27.1	45.3
All ages	53.8	39.2	24	54.1	35.9	16.8	53.9	38.2	21.8	53.7	25.3	38.7	50.8	19.3	34.2	52.2	22.4	36.5
Kerala 2020-21																		
15-29 years	53.6	37.5	20.2	49.2	32.6	14.3	52.3	36.1	18.5	41.7	11.7	25.9	35.7	12.7	24.8	38.6	12.1	25.3
15-59 years	77.9	58.2	38.4	75.7	49.9	23.4	77.2	55.7	33.9	76.1	34.5	53.9	69.2	29.9	48.6	72.8	32.3	51.4
15 years and above	75.1	55.5	35.8	70	45.8	21.2	73.5	52.6	31.4	70.8	30.7	49.1	62.5	25.3	42.8	66.8	28.2	46.1
All ages	54.9	41.3	27.1	54.9	36.3	17	54.9	39.8	24.2	55.9	25.6	39.9	50.7	20.8	34.9	53.5	23.3	37.6
Kerala 2021-22																		
15-29 years	55	38	20.4	49.6	33.6	15.9	53.5	36.8	19.1	43	14.4	29.1	42.6	14.8	28.8	42.8	14.6	28.9
15-59 years	78.7	58.6	38.4	76.2	49.9	24.3	77.9	56.3	34.3	74.5	39	55.8	73.3	31.9	51.6	73.9	35.5	53.7
15 years and above	75.3	55.6	35.8	70.4	46.6	21.9	73.8	52.9	31.7	70	35.4	51.5	66	28.5	46.1	68	32	48.8
All ages	54.7	40.8	26.6	55	36.6	17.3	54.8	39.6	24	56.8	29.3	42.2	52.6	23.1	37.2	54.7	26.2	39.7
Kerala 2022-23																		
15-29 years	60.1	42.3	23.9	50.3	34.3	16.3	57.3	40.1	21.9	45.2	14.8	29.4	40.8	16.2	28.4	43	15.5	28.9
15-59 years	81.6	62.5	43.4	76.8	52	26	80.2	59.5	38.5	77.7	40.7	57.8	73.7	33.6	52.2	75.8	37.4	55.2

15 Years and above	78	40.7	59.4	71	23.5	47.7	76	35.9	56	72.6	37	53.4	67.5	29.3	47.2	70.2	33.5	50.5
All ages	54	30	42.3	55.6	18.7	37.7	54.4	27.00	41.1	57.9	30.9	43.6	53.5	24.4	38.4	55.8	27.9	41.2
All India 2023-24																		
15-29 years	59.5	28.3	44	52.2	19	36.3	57.3	25.6	41.7	40	13.2	26.6	42.8	19	30.6	41.3	16	28.5
15-59 years	81.7	50	65.7	78.1	28.8	53.9	80.6	43.7	62.1	75.9	41.1	57.3	76.3	37.9	55.6	76.1	39.6	56.5
15 years and above	78.1	46.5	62.1	72.3	26	49.4	76.3	40.3	58.2	71.8	38.8	54.1	70.4	33	50.1	71.1	36	52.2
All ages	56.3	34.8	45.6	56.4	20.7	38.9	56.4	30.7	43.7	57	31.8	43.7	55.9	27	40.4	56.5	29.5	42.1
Kerala 2023-24																		

Source: Periodic Labour Force Survey: 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

Appendix 7.1.4 Details of Labour Welfare Boards under Labour Department

Sl. No.	Name of the Welfare Board	Number of Welfare Board Members									
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (up to 31.08.2024)	
1	Kerala Abkari Workers' Welfare Fund Board	2630	3114	3026	3068	2619	2428	2372	1781	1784	
2	Kerala Agricultural Workers' Welfare Fund Board	17602	10261	20191	15848	8808	14762	26248	9077	1837	
3	Kerala Beedi & Cigar Workers Welfare Fund Board	14990	14750	14505	14250	13989	13727	17974	21764	25554	
4	Kerala Building & Other Construction Workers' Welfare Board	1942884	2017975	2018031	2021484	2027830	2046694	2071520	2023402	2024964	
5	Kerala Cashew Worker's Relief & Welfare Fund Board,	247840	249375	250975	258637	260321	260399	259466	260108	260191	
6	Kerala Handloom Workers' Welfare Fund Board	27218	27434	24825	23987	23105	19458	17854	14318	13627	
7	Kerala Headload Workers' Welfare Fund Board	162180	163368	167709	171722	175175	39116	10955	39814	37572	
8	Kerala Labour Welfare Fund Board	473181	471031	510568	486723	498357	518386	524844	534853	542451	
9	Kerala Motor Transport Workers' Welfare Fund Board	814600	859532	901236	959907	1007135	1057565	1167337	1119790	1121068	
10	Kerala Shops & Commercial Establishments Workers Welfare Fund Board	786506	1056638	1162913	1270001	1335087	1361088	835657	1621451	1671623	
11	Kerala Tailoring Workers' Welfare Fund Board	30208	820606	833185	845017	853601	886809	14764	13982	19212	
12	Kerala Toddy Workers' Welfare Fund Board	65661	28917	27999	26172	25365	24941	23387	22179	21212	
13	Kerala Eetta, Kattuvally And Pandanus Leaf Workers' Welfare Fund	54	79146	79548	91320	93557	104166	107503	109278	110143	
14	Kerala Small Plantation Workers' Welfare Fund Board	16958	406	611	1334	1714	21034	22115	22172	22195	
15	Kerala Jewellery Workers' Welfare Fund Board	1434	17984	18940	19890	20718	21446	22046	22366	22416	
16	Kerala Unorganised Workers Social Security Board	786506	6064	16959	19669	137756	9152	27360	35546	38057	
	Total	5390452	5826601	6051221	6229029	6485137	6401171	5151402	5871881	5933906	

Source: Labour Commissionerate

Appendix 7.1.5 Establishments and workers coming under the purview of various Acts enforced by Factories and Boilers

Year	Establishments	Workers
2014	17369	553655
2015	18365	569806
2016	22834	702129
2017	22998	678058
2018	23335	698679
2019	24254	726195
2020	24468	702901
2021	24453	652875
2022	24271	678586
2023	22601	602493
2024	22668	641701
(* As on 31.08.2024)		

Source: Labour Commissionerate (up to 2020)

* *data provided by Factories and Boilers Department

Appendix 7.1.6 Programmes conducted by Factories and Boilers Department

Programmes	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (upto 31.08.2024)
Priority inspection at MAH factories	43	80	82	8	24	32	37	0
Air Monitoring studies in hazardous factories	57	63	38	0	0	29	13	0
Workshop/ training programmes for workers / managers	18	57	38	2	27	47	55	20
Inspection at hazardous factories by specialist inspectors	471	325	220	42	50	37	37	0
Medical examination of c ruser factory workers	1	0	15	2	0	0	0	0
Total	590	525	393	54	101	145	142	20

Source: Factories and Boilers Department

Appendix 7.1.7 Industrial Disputes in Kerala from 2016-2017 to 2024-25 (upto 31.07.2024)

Sl No	Particulars	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (upto 31-8-2024)
1	No: of disputes pending at the beginning of the year	2913	3468	3485	2740	3139	4046	2950	1602	1611
2	No: of disputes that arose during the year	3769	4140	4045	3936	3031	2805	2347	2192	1138
3	No: of disputes handled during the year	6682	7608	7530	6676	6170	6241	5297	3794	2739
4	No: of disputes settled during the year									
a	By voluntary negotiation between parties	578	638	1044	490	331	659	1516	591	330
b	By conciliation	1580	2279	2369	2066	1046	1447	1535	922	411
c	By withdrawal	731	949	1110	748	471	945	467	499	160
d	Referred for adjudication	325	257	267	233	133	245	234	138	46
e	Referred for arbitration	0	0	0	0	0	6	3	4	6
f	Total No: of disputes settled	3214	4123	4790	3537	1981	2956	3784	2156	948
5	No: of disputes pending at the end of the year	3468	3485	2740	3139	4189	3397	1499	1634	1785
6	No: of disputes led to									
a	Strike (including pending previously)	2	4	2	1	1	1	0	0	0
b	Lockout (including pending previously)	15	16	15	16	12	12	0	10	9
7	No: of workers affected due to									
a	Strike	6500	1202	812	800	500	519	467	95	0
b	Lockout	3045	2452	2613	2383	1960	1960	140088	2124	1862
8	Man days Lost									
a	Strike	91500	146692	162124	161500	139500	47500	0	13110	0
b	Lockout	560911	613660	586531	539914	520378	6401154	0	3761871	2785056

Source: Factories and Boilers Department

Appendix 7.1.8 Strikes (Numbers)

Items	2016	2017	2018	2019	2020	2021	2022	2023	2024 (up to 31.08.2024)
Pending	0	1	1	1	1	1	0	0	1
Arose	5	1	2	1	0	0	1	1	0
Total	5	2	3	2	1	1	1	1	1
Mandays lost	59692	141120	146696	181500	140500	93298	553	11495	1615

Source: Factories and Boilers Department

Appendix 7.1.9 Lockouts (Numbers)

Items	2016	2017	2018	2019	2020	2021	2022	2023	2024 (up to 31.08.2024)
Pending	9	12	13	13	11	12	4	6	4
Arose	7	4	1	3	1	0	1	0	1
Total	16	16	14	16	12	12	5	6	5
Mandays lost	526302	608789	593546	564975	505172	5239968	240248	1943747	808848

Source: Factories and Boilers Department

Appendix 7.1.10 Layoffs (Numbers)

Items	2016	2017	2018	2019	2020	2021	2022	2023	2024 (up to 31.08.2024)
Pending	6	11	9	9	9	15	3	0	2
Arose	8	9	3	5	7	11	7	8	3
Total	14	20	12	14	16	14	10	8	4
Mandays lost	424650	528930	473044	459610	568979	379990	774349	97989	160258

Source: Factories and Boilers Department

Appendix 7.1.11 List of ESI Dispensaries and ESI Hospitals – District - Wise

Sl No	District	No of ESI Dispensaries	No of ESI Hospitals
1	Thiruvananthapuram	12	1
2	Kollam	30	0
3	Pathanamthitta	4	0
4	Alappuzha	14	1
5	Kottayam	9	1
6	Eranakulam	20	1
7	Idukki	3	0
8	Thrissur	15	2
9	Palakkad	8	1
10	Malappuram	7	0
11	Kozhikkode	12	1
12	Wayanad	1	0
13	Kannur	11	1
14	Kasaragod	1	0
Total		147	9

Source: Directorate of ESI

Appendix 7.1.12 Distribution of registered migrant workers from other States/ Union Territories in the districts of Kerala (as on 31.08.2023) as per AAWAZ Registration

Sl No.	STATE	TOTAL
1	Andaman and Nicobar Islands	43
2	Andhra Pradesh	2168
3	Arunachal Pradesh	649
4	Assam	87087
5	Bihar	51325
6	Chandigarh	102
7	Chattisgarh	2318
8	Dadra and Nagar Haveli	8
9	Daman and Diu	9
10	Delhi	543
11	Goa	31
12	Gujarat	290
13	Haryana	199
14	Himachal Pradesh	142
15	Jammu & Kashmir	413
16	Jharkhand	27071
17	Karnataka	7791
18	Lakshadweep	7
19	Madhya Pradesh	4571
20	Maharashtra	1124
21	Manipur	558
22	Meghalaya	525
23	Mizoram	85
24	Nagaland	652
25	Odisha	56245
26	Puducherry	79
27	Punjab	319
28	Rajasthan	2846
29	Sikkim	106
30	Tamil Nadu	36122
31	Telangana	215
32	Tripura	1156
33	Uttar Pradesh	19413
34	Uttarkhand	1125
35	West Bengal	210983
TOTAL		516320

Source: Labour Commissionerate

Appendix 7.1.13 Distribution of registered migrant workers from other States / Union Territories in the districts of Kerala (as on 31.08.2023) as per AAWAZ Registration

Sl.No.	District	Total
1	Thiruvananthapuram	63788
2	Kollam	24946
3	Pathanamthitta	24119
4	Alappuzha	36927
5	Idukki	19587
6	Kottayam	34251
7	Eranakulam	115053
8	Thrissur	41900
9	Palakkad	24694
10	Malappuram	29856
11	Kozhikode	44628
12	Wayanad	11839
13	Kannur	28874
14	Kasargod	15858
	Total	516320

Source: Labour Commissionerate

Appendix 7.2.1 Unemployment Rate (UR) (in per cent) according to usual status (ps+ss) for persons of age 15 years and above for each State/UT

Sl. No	State/UT	Rural			Urban			Rural + Urban		
		Male	Female	Persons	Male	Female	Persons	Male	Female	Persons
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	3.8	2.9	3.4	5.5	6.9	5.9	4.3	3.7	4.1
2	Arunachal Pradesh	5.4	4.6	5.1	9.4	18.1	12.8	6.1	6.2	6.1
3	Assam	3.6	3.5	3.5	5.7	11.8	7.4	3.8	4.1	3.9
4	Bihar	3.3	1.0	2.6	6.8	9.2	7.3	3.6	1.4	3.0
5	Chhattisgarh	1.6	1.3	1.5	6.4	10.6	7.6	2.6	2.4	2.5
6	Delhi	3.6	19.5	6.0	2.2	1.1	2.0	2.2	1.5	2.1
7	Goa	7.1	13.8	8.9	3.8	18.6	8.2	5.2	16.7	8.5
8	Gujarat	0.5	0.2	0.4	2.0	3.3	2.3	1.1	1.0	1.1
9	Haryana	3.6	1.7	3.1	4.1	3.3	4.0	3.8	2.2	3.4
10	Himachal Pradesh	3.2	7.0	5.0	4.8	18.2	9.0	3.4	7.8	5.5
11	Jharkhand	0.8	0.1	0.5	5.8	5.8	5.8	1.8	0.5	1.3
12	Karnataka	2.5	0.9	1.9	4.1	4.4	4.2	3.1	1.9	2.7
13	Kerala	4.6	12.1	7.7	4.2	10.9	6.7	4.4	11.6	7.2
14	Madhya Pradesh	0.6	0.3	0.5	2.9	2.6	2.8	1.1	0.7	1.0
15	Maharashtra	2.8	1.1	2.1	4.9	6.0	5.2	3.7	2.7	3.3
16	Manipur	4.7	6.6	5.5	5.6	10.3	7.5	5.0	7.7	6.1
17	Meghalaya	3.6	6.6	5.0	8.9	20.6	14.0	4.3	8.2	6.2
18	Mizoram	1.5	1.0	1.3	3.2	3.9	3.4	2.2	2.4	2.3
19	Nagaland	5.5	5.8	5.7	11.1	11.6	11.3	7.0	7.1	7.1
20	Odisha	2.9	2.0	2.6	5.6	9.7	6.8	3.3	2.7	3.1
21	Punjab	5.1	6.2	5.4	4.7	8.6	5.6	4.9	6.9	5.5
22	Rajasthan	3.5	2.7	3.1	6.5	10.9	7.7	4.3	4.0	4.2
23	Sikkim	2.7	1.6	2.2	1.7	6.9	3.0	2.5	2.1	2.3
24	Tamil Nadu	3.5	2.7	3.1	3.2	6.0	4.1	3.4	3.8	3.5
25	Telangana	3.7	3.1	3.5	6.0	10.4	7.3	4.6	5.0	4.8
26	Tripura	1.6	1.2	1.4	2.7	4.4	3.2	1.7	1.6	1.7
27	Uttarakhand	4.8	2.7	3.9	3.5	13.0	5.8	4.5	4.1	4.3
28	Uttar Pradesh	2.6	1.5	2.2	5.7	11.0	6.7	3.3	2.5	3.1
29	West Bengal	2.2	2.3	2.2	2.6	5.0	3.3	2.3	3.0	2.5
30	A & N Islands	6.9	16.6	10.6	7.0	28.6	13.5	7.0	20.9	11.8
31	Chandigarh				3.9	15.3	7.1	3.9	15.3	7.1
32	Dadra & Nagar Haveli & Daman & Diu	4.2	0.0	2.3	2.0	3.8	2.3	2.9	1.1	2.3
33	Jammu & Kashmir	3.5	7.1	5.0	4.8	27.2	11.4	3.8	9.7	6.1
34	Ladakh	2.0	6.6	3.9	5.6	34.4	13.4	2.6	8.8	5.1
35	Lakshadweep	1.2	49.1	8.3	11.1	27.2	13.8	7.7	34.1	11.9
36	Puducherry	0.1	4.7	1.9	6.3	6.9	6.5	3.9	5.9	4.6
	All-India	2.7	2.1	2.5	4.4	7.1	5.1	3.2	3.2	3.2

Source: Annual Report PLFS 2023-24, GoI (Note: For Chandigarh entire area has been considered as urban for this survey)

Appendix 7.2.2 Unemployment Rate (UR) (in per cent) according to usual status (ps+ss) for persons of age 15 years and above for general education level (Secondary and Above) for each State/UT

Sl. No	State/UT	Rural			Urban			Rural + Urban		
		Male	Female	Persons	Male	Female	Persons	Male	Female	Persons
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	9.8	13.3	10.8	9.0	16.3	10.8	9.5	14.3	10.8
2	Arunachal Pradesh	12.5	19.2	14.6	14.2	32.7	20.9	12.8	22.4	16.0
3	Assam	6.9	12.0	8.4	8.6	18.0	11.4	7.2	13.2	9.0
4	Bihar	6.2	5.4	6.1	10.2	20.3	11.8	6.8	7.8	6.9
5	Chhattisgarh	3.1	6.2	4.1	9.5	19.3	11.8	5.0	9.0	6.2
6	Delhi	6.1	93.1	11.2	2.5	2.5	2.5	2.6	3.5	2.7
7	Goa	10.3	23.8	13.6	4.6	21.3	10.3	7.0	22.1	11.6
8	Gujarat	1.0	1.3	1.1	2.7	6.5	3.5	1.9	4.0	2.4
9	Haryana	5.6	4.8	5.5	5.2	5.1	5.2	5.4	4.9	5.4
10	Himachal Pradesh	5.0	12.9	8.5	5.8	25.5	12.1	5.1	14.1	8.9
11	Jharkhand	1.7	0.3	1.3	7.6	12.0	8.4	3.5	2.5	3.3
12	Karnataka	4.4	3.5	4.2	5.3	7.3	5.8	4.8	5.3	5.0
13	Kerala	8.7	21.4	14.1	6.3	16.2	10.4	7.5	18.9	12.3
14	Madhya Pradesh	1.7	3.3	2.0	5.0	7.0	5.4	2.9	4.7	3.3
15	Maharashtra	5.1	4.0	4.8	6.2	9.7	7.1	5.7	6.8	5.9
16	Manipur	7.5	13.3	9.4	6.6	15.1	9.7	7.2	14.0	9.5
17	Meghalaya	8.1	12.3	10.1	11.4	27.5	18.7	9.1	16.3	12.6
18	Mizoram	3.3	3.9	3.4	4.6	8.3	5.8	4.0	6.7	4.8
19	Nagaland	9.7	14.6	11.5	16.4	19.9	17.7	11.8	16.3	13.4
20	Odisha	7.5	11.4	8.6	7.2	21.1	10.7	7.4	13.4	9.1
21	Punjab	8.8	13.7	10.2	7.1	14.5	8.8	8.1	14.0	9.6
22	Rajasthan	8.7	16.0	10.6	9.4	25.6	12.9	8.9	19.0	11.4
23	Sikkim	10.0	5.4	7.9	3.8	10.7	6.2	8.3	6.4	7.5
24	Tamil Nadu	7.0	9.3	7.7	4.9	12.1	6.8	5.9	10.6	7.3
25	Telangana	6.6	12.1	8.1	8.1	17.0	10.4	7.3	14.2	9.1
26	Tripura	4.5	11.2	6.0	4.1	10.0	5.9	4.4	10.8	5.9
27	Uttarakhand	8.5	5.6	7.5	3.8	18.9	7.9	7.2	8.3	7.6
28	Uttar Pradesh	5.1	7.2	5.5	8.6	22.2	10.8	6.1	10.6	6.9
29	West Bengal	4.6	8.5	5.8	3.8	10.2	5.6	4.3	9.2	5.7
30	A & N Islands	13.5	34.2	21.1	9.3	41.2	19.0	11.5	37.1	20.2
31	Chandigarh				4.6	15.1	7.6	4.6	15.1	7.6
32	Dadra & Nagar Haveli & Daman & Diu	9.6	0	6.6	3.4	7.7	4.0	4.9	4.0	4.7
33	Jammu & Kashmir	6.4	22.6	11.3	7.1	41.1	17.6	6.6	26.9	12.7
34	Ladakh	3.8	18.2	8.6	7.8	48.2	18.9	4.5	22.5	10.4
35	Lakshadweep	1.7	57.3	11.2	15.4	33.5	18.7	10.7	41.2	16.1
36	Puducherry	0.3	12.4	4.1	8.6	10.1	9.0	6.0	10.8	7.5
	all-India	5.6	9	6.5	6.2	13.3	7.9	5.9	10.6	7.1

Source: Annual Report PLFS 2023-24, Gol (Note: For Chandigarh entire area has been considered as urban for this survey)

Appendix 7.2.3 Unemployment Rate (UR) (in per cent) according to current weekly status (CWS) for each State/UT (15 years and above)

Sl. No	State/UT	Rural			Urban			Rural + Urban		
		Male	Female	Persons	Male	Female	Persons	Male	Female	Persons
1	Andhra Pradesh	7.6	8.6	8.0	7.8	8.3	8.0	7.7	8.6	8.0
2	Arunachal Pradesh	5.6	4.7	5.2	9.4	18.3	12.8	6.2	6.3	6.2
3	Assam	4.1	6.4	4.9	5.8	12.7	7.6	4.3	6.9	5.2
4	Bihar	3.7	1.3	3.0	7.2	8.1	7.4	4.0	1.7	3.4
5	Chhattisgarh	5.9	4.0	5.2	9.1	13.4	10.3	6.5	5.2	6.1
6	Delhi	3.6	19.5	6.0	3.6	2.6	3.4	3.6	2.9	3.4
7	Goa	9.2	12.3	10.0	3.4	18.5	7.8	6.0	16.2	8.7
8	Gujarat	1.9	0.7	1.5	3.3	4.4	3.5	2.5	1.8	2.2
9	Haryana	5.5	2.9	4.9	4.9	3.9	4.7	5.2	3.2	4.8
10	Himachal Pradesh	6.4	9.0	7.6	4.9	18.0	8.9	6.2	9.7	7.8
11	Jharkhand	2.0	0.1	1.3	7.7	6.7	7.5	3.0	0.8	2.3
12	Karnataka	2.7	1.3	2.2	4.6	4.7	4.7	3.5	2.3	3.1
13	Kerala	7.4	14.7	10.1	7.3	14.4	9.7	7.4	14.6	9.9
14	Madhya Pradesh	2.0	2.5	2.2	5.3	4.5	5.1	2.8	2.8	2.8
15	Maharashtra	4.1	3.2	3.8	6.7	7.5	6.9	5.2	4.6	5.0
16	Manipur	4.8	4.8	4.8	6.0	8.8	7.1	5.2	5.9	5.5
17	Meghalaya	3.7	6.8	5.1	8.9	20.7	14.1	4.4	8.4	6.3
18	Mizoram	1.5	1.2	1.4	3.2	4.3	3.6	2.2	2.6	2.4
19	Nagaland	6.2	6.2	6.2	11.4	12.5	11.8	7.6	7.6	7.6
20	Odisha	5.3	3.5	4.7	7.2	10.7	8.1	5.6	4.3	5.1
21	Punjab	7.3	8.7	7.7	6.0	10.1	6.9	6.8	9.1	7.4
22	Rajasthan	5.9	4.0	5.1	8.5	13.5	9.8	6.6	5.7	6.3
23	Sikkim	3.3	2.5	2.9	1.8	6.9	3.1	3.0	2.9	2.9
24	Tamil Nadu	6.3	9.0	7.4	5.8	8.3	6.5	6.1	8.7	7.0
25	Telangana	5.1	4.1	4.7	7.3	11.3	8.5	6.0	6.0	6.0
26	Tripura	1.9	1.9	1.9	2.7	5.8	3.6	2.1	2.3	2.2
27	Uttarakhand	7.0	5.2	6.3	4.8	14.7	7.2	6.4	6.6	6.5
28	Uttar Pradesh	4.6	2.0	3.9	6.7	12.6	7.7	5.1	3.4	4.6
29	West Bengal	3.2	3.0	3.1	4.6	6.7	5.2	3.6	3.9	3.7
30	A & N Islands	8.2	15.3	10.8	8.5	24.5	12.9	8.4	18.4	11.7
31	Chandigarh				6.1	19.6	9.8	6.1	19.6	9.8
32	Dadra & Nagar Haveli & Daman & Diu	5.6	0.0	3.3	2.7	5.3	3.1	3.8	1.7	3.2
33	Jammu & Kashmir	5.6	8.0	6.5	5.0	28.8	11.6	5.5	10.7	7.4
34	Ladakh	4.6	6.8	5.5	5.6	34.4	13.4	4.8	9.1	6.4
35	Lakshadweep	8.6	53.6	14.8	17.2	35.7	20.2	14.2	41.1	18.3
36	Puducherry	2.8	5.5	3.7	8.2	7.3	7.9	6.0	6.5	6.2
	all-India	4.4	3.9	4.2	6.0	8.7	6.7	4.8	5.0	4.9

Source: Annual Report PLFS 2023-24, Gol (Note: For Chandigarh entire area has been considered as urban for this survey)

Appendix 7.2.4 Labour force participation rate (LFPR) (in per cent) according to usual status (ps+ss) for each State/UT (All Ages)

Sl. No	State/UT	Rural			Urban			Rural + Urban		
		Male	Female	Persons	Male	Female	Persons	Male	Female	Persons
1	Andhra Pradesh	59.7	40.7	50.1	59.3	24.5	41.3	59.5	35.8	47.5
2	Arunachal Pradesh	59.3	53.1	56.3	56.0	34.5	45.1	58.7	49.9	54.4
3	Assam	60.7	38.2	49.6	64.3	25.5	45.0	61.1	36.8	49.1
4	Bihar	48.1	21.1	34.9	48.2	12.0	30.9	48.1	20.3	34.5
5	Chhattisgarh	65.2	50.4	57.8	63.6	27.9	46.4	64.9	46.1	55.5
6	Delhi	54.7	13.8	37.8	54.0	14.5	35.9	54.0	14.5	36.0
7	Goa	58.1	21.8	40.5	54.9	23.7	39.5	56.3	22.9	39.9
8	Gujarat	62.8	44.3	53.8	62.0	23.6	43.7	62.5	35.8	49.6
9	Haryana	51.8	20.2	37.1	56.3	16.7	37.9	53.5	18.8	37.4
10	Himachal Pradesh	64.9	58.7	61.7	64.2	35.7	51.4	64.8	56.2	60.5
11	Jharkhand	53.1	40.4	46.8	52.1	15.0	34.0	52.9	35.8	44.4
12	Karnataka	60.0	34.6	47.3	59.8	23.6	42.1	59.9	30.5	45.4
13	Kerala	59.7	36.2	47.3	58.4	30.3	43.3	59.1	33.4	45.4
14	Madhya Pradesh	63.2	45.4	54.6	58.7	22.3	40.7	62.0	39.4	51.0
15	Maharashtra	61.0	38.0	49.6	61.0	23.7	43.1	61.0	32.0	46.8
16	Manipur	52.8	36.5	44.6	52.4	35.7	43.9	52.7	36.3	44.4
17	Meghalaya	54.8	48.7	51.7	53.1	37.8	45.1	54.6	47.1	50.7
18	Mizoram	51.1	30.5	41.0	49.2	30.2	39.6	50.2	30.4	40.4
19	Nagaland	57.3	45.2	51.1	52.0	35.8	44.1	55.7	42.7	49.1
20	Odisha	61.9	40.3	50.8	59.1	24.4	42.0	61.5	38.0	49.4
21	Punjab	62.4	27.7	45.2	62.6	19.0	41.4	62.5	24.4	43.7
22	Rajasthan	56.4	43.0	49.6	56.8	23.5	40.9	56.5	38.0	47.3
23	Sikkim	67.1	65.5	66.4	61.1	26.2	46.0	65.7	56.9	61.7
24	Tamil Nadu	60.4	44.5	52.3	59.2	24.4	41.3	59.8	35.2	47.2
25	Telangana	61.4	44.0	52.4	57.5	24.5	41.3	59.8	36.5	48.0
26	Tripura	64.8	39.1	51.9	57.3	25.9	41.3	63.5	36.8	50.0
27	Uttarakhand	56.6	41.8	49.3	55.6	18.6	37.2	56.4	35.9	46.2
28	Uttar Pradesh	54.7	28.1	41.5	56.9	13.5	36.2	55.2	25.2	40.4
29	West Bengal	63.6	33.7	48.6	64.3	26.8	45.4	63.8	31.7	47.7
30	A & N Islands	67.5	44.6	56.5	67.9	30.0	49.3	67.7	38.0	53.3
31	Chandigarh				60.1	25.0	43.5	60.1	25.0	43.5
32	Dadra & Nagar Haveli & Daman & Due	62.1	54.3	58.3	69.9	18.5	47.9	66.7	34.7	52.3
33	Jammu & Kashmir	55.7	41.9	49.0	58.2	25.8	42.5	56.2	38.8	47.8
34	Ladakh	55.5	46.4	51.3	61.0	26.3	45.0	56.2	43.7	50.5
35	Lakshadweep	73.3	14.5	45.7	56.3	12.4	35.4	61.2	13.0	38.4
36	Puducherry	58.6	37.1	48.0	58.2	24.4	40.2	58.4	28.9	43.1
	all-India	57.9	35.5	46.8	59.0	22.3	41.0	58.2	31.7	45.1

Source: Annual Report PLFS 2023-24, Gol (Note: For Chandigarh entire area has been considered as urban for this survey)

Appendix 7.2.5 Employment in the Organised Sector in Kerala (persons as on 31st March)

Year	Public Sector			Private Sector			Total: Organised Sector (Public & Private)		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1	2	3	4	5	6	7	8	9	10
2014	385965	193407	579372	265859	284515	550374	651824	477922	1129746
2015	378059	192856	570915	196625	370143	566768	574684	562999	1137683
2016	378063	186864	564927	295033	315044	610077	673096	501908	1175004
2017	370909	189234	560143	293290	320006	613296	664199	509240	1173439
2018	363982	189942	553924	324301	335752	660053	688283	525694	1213977
2019	366800	193805	560605	344004	342877	686881	710804	536682	1247486
2020	361695	193224	554919	331294	368153	699447	692989	561377	1254366
2021	362554	194080	556634	341156	349978	691134	703710	544058	1247768
2022	362742	194191	556933	341324	351822	693146	704066	546013	1250079
2023	363172	194323	557495	341195	354098	695293	704367	548421	1252788
2024*	363606	194473	558079	341065	356415	697480	704671	550888	1255559

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.6 Employment in various branches under Public Sector in Kerala (persons as on 31st March)

Year	Central Govt.	State Govt	Central Quasi Govt	State Quasi Govt	LSGI	Total
1	2	3	4	5	6	7
2014	57106	265522	90395	139740	26609	579372
2015	56296	266847	83695	137045	27032	570915
2016	58259	265348	88716	125912	26692	564927
2017	59573	258645	83503	132884	25538	560143
2018	59751	255953	81265	132553	24402	553924
2019	59922	262046	82152	131590	24895	560605
2020	59971	260170	80800	129290	24688	554919
2021	60003	259239	80635	131480	25277	556634
2022	60063	259339	80736	131499	25296	556933
2023	60215	259560	80812	131614	25294	557495
2024*	60360	260353	80893	131173	25300	558079

*Latest available data

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.7 Employment in various branches under Public and Private Sector in Kerala No of persons Employed (as on 31st March 2024)

		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
A	Public Sector											
1	Thiruvananthapuram	116903	112336	112637	112614	112614	112553	111147	111336	111412	111523	111816
2	Kollam	47151	47414	46901	45700	34382	35947	36442	32954	32796	32666	32666
3	Pathanamthitta	22878	21893	22081	21024	21084	21095	21117	20888	20926	21010	21022
4	Alappuzha	25140	25104	17037	25664	25761	26259	26419	26540	26555	26570	26559
5	Kottayam	28889	30312	18532	20193	19941	20068	19108	30025	30146	30272	30551
6	Idukki	12464	12734	12796	12894	12951	12996	13065	13098	13105	13115	13115
7	Ermakulam	84953	86451	86369	70130	74791	75357	75864	75351	75356	75363	75382
8	Thrissur	50646	50556	54826	54870	55821	55803	55837	55838	55854	55896	55896
9	Palakkad	40501	40704	41911	42275	42215	42201	42197	42216	42286	42367	42367
10	Malappuram	39782	35342	43050	43300	43667	43787	44222	44308	44326	44349	44321
11	Wayanad	13024	13081	13081	14202	14265	14297	14347	14360	14333	14394	14394
12	Kozhikode	39491	37858	37809	38900	39351	39723	36854	39659	39655	39650	39674
13	Kannur	39332	39186	39077	39293	38952	41296	39021	34396	34487	34588	34588
14	Kasaragode	18218	17944	18820	19084	18129	19223	19279	15665	15696	15732	15728
	Total	579372	570915	564927	560143	553924	560605	554919	556634	556933	557495	558079
B	Private Sector											
1	Thiruvananthapuram	33695	36177	36189	36159	36159	34623	34350	34289	34988	35706	35989
2	Kollam	46645	46787	45969	45260	42157	42275	41718	41153	41158	41165	41206
3	Pathanamthitta	17842	17533	17444	17485	13933	18726	17746	17792	17795	17800	17932
4	Alappuzha	45042	46958	39571	45784	46021	46176	46572	46792	46985	47200	47265
5	Kottayam	34821	35480	33111	39890	39890	40259	39201	40028	40048	40070	40063
6	Idukki	37497	36624	36582	36684	36732	36827	36864	36884	36887	36904	36984
7	Ermakulam	105803	114115	142439	119886	172151	185623	188883	188907	189912	190972	192060
8	Thrissur	44530	46945	62694	62669	65158	68917	68957	68878	68898	68922	69003
9	Palakkad	25191	29266	30625	31494	31487	31620	31551	31551	31547	31542	31627
10	Malappuram	34001	30080	30397	30502	28241	33336	48016	47757	47814	47877	47936

11	Wayanad	13168	13092	13588	20713	20839	20861	20886	20898	20896	20892	21006
12	Kozhikode	43926	49241	49909	53256	54533	53027	52817	48932	48986	49054	49079
13	Kannur	34378	37921	37851	37358	37358	39506	37071	32980	32920	32855	32913
14	Kasaragode	33835	26549	34144	36156	35394	35105	34815	34293	34312	34334	34417
	Total	550374	566768	610513	613296	660053	686881	699447	691134	693146	695293	697480
	Total (Public & Private)											
1	Thiruvananthapuram	150598	148513	148826	148773	148773	147176	145497	145625	146400	147229	147805
2	Kollam	93796	94201	92870	90960	76539	78222	78160	74107	73954	73831	73872
3	Pathanamthitta	40720	39426	39525	38509	35017	39821	38863	38680	38721	38810	38954
4	Alappuzha	70182	72062	56608	71448	71782	72435	72991	73332	73540	73770	73824
5	Kottayam	63710	65792	51643	60083	59831	60327	58309	70053	70194	70342	70614
6	Idukki	49961	49358	49378	49578	49683	49823	49929	49982	49992	50019	50099
7	Ernakulam	190756	200566	228808	190016	246942	260980	264747	264258	265268	266335	267442
8	Thrissur	95176	97501	117520	117539	120979	124720	124794	124716	124752	124818	124899
9	Palakkad	65692	69970	72536	73769	73702	73821	73748	73767	73833	73909	73994
10	Malappuram	73783	65422	73447	73802	71908	77123	92238	92065	92140	92226	92257
11	Wayanad	26192	26173	26669	34915	35104	35158	35233	35258	35229	35286	35400
12	Kozhikode	83417	87099	87718	92156	93884	92750	89671	88591	88641	88704	88753
13	Kannur	73710	77107	76928	76651	76310	80802	76092	67376	67407	67443	67501
14	Kasaragod	52053	44493	52964	55240	53523	54328	54094	49958	50008	50066	50145
	Total	1129746	1137683	1175440	1173439	1213977	1247486	1254366	1247768	1250079	1252788	1255559

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.8 District wise Employment in the Public sector in Kerala by branches (2023-24) (No.of Persons)

Sl No	District	Central Govt		State Govt		Central Quasi		State Quasi		LSGI		Total	
		Total	Women	Total	Women	Total	Women	Total	Women	Total	Women	Total	Women
1	Thiruvananthapuram	21435	3639	45635	16336	12451	3902	26903	4710	5392	1973	111816	30560
2	Kollam	792	382	13292	5140	1709	845	15027	9764	1846	769	32666	16900
3	Pathanamthitta	1649	641	9787	4681	1702	666	6712	1723	1172	517	21022	8228
4	Alappuzha	845	315	11032	5071	3156	1008	10100	3619	1426	554	26559	10567
5	Kottayam	933	451	18888	6477	3572	1421	6332	1890	826	346	30551	10585
6	Idukki	336	137	8422	2580	825	191	2736	402	796	159	13115	3469
7	Ernakulam	10951	2875	23753	10120	21398	5061	17885	4466	1395	576	75382	23098
8	Thrissur	5896	1658	29797	13473	5891	1831	12158	4141	2154	851	55896	21954
9	Palakkad	9731	2414	21122	8914	4093	989	5642	694	1779	563	42367	13574
10	Malappuram	1796	561	29355	11521	3488	812	7586	1545	2096	568	44321	15007
11	Kozhikode	2483	776	21903	8531	6746	1971	5494	1143	3048	1160	39674	13581
12	Wayanad	148	56	1061	466	10064	5048	2703	1003	418	202	14394	6775
13	Kannur	2621	705	16885	7523	4015	1179	8894	3436	2173	777	34588	13620
14	Kasaragod	744	172	9421	4969	1783	500	3001	655	779	259	15728	6555
	Total	60360	14782	260353	105802	80893	25424	131173	39191	25300	9274	558079	194473

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.9 Employment in Organised Sectors in Kerala by Industry

SI No	Industry	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
A Public Sector											
1	Agriculture, Forestry and fishing	17276	16411	15759	16997	17326	17502	16794	16745	16953	12493
2	Mining & Quarrying	1031	699	1005	1760	1558	1484	1326	1319	1304	1304
3	Manufacturing	48485	53077	53179	48008	47724	47033	48463	48458	48448	48158
4	Electricity,Gas,Steam and Air conditioning supply	9288	6295	7093	7743	7743	7739	7771	7774	7784	7795
5	Water supply,Sewerage, Waste management and remediation activities	14394	13831	14193	13257	13054	9341	6284	6294	6308	6308
6	Construction	13186	12465	11058	12724	12533	12889	19020	19049	19085	15013
7	Wholesale & Retail trade, Repair of Motor vehicles and Motor Cycles	11312	12404	14319	13595	13540	13281	13168	13172	13217	11447
8	Transportation & Storage	37225	34779	37870	38596	38478	38882	38337	38347	38362	38593
9	Accommodation and Food service activities	648	2325	2344	2348	2371	2399	2335	2331	2335	2341
10	Information and Communication	31247	32303	29394	27804	27936	27600	27106	27102	27097	27151
11	Financial and Insurance activities	49859	56257	56806	57173	56374	55729	56047	56073	56103	65203
12	Real Estate activities	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
13	Professional, Scientific and technical activities	86391	87570	87788	81887	80182	80423	79423	79447	79477	79378
14	Administrative and support service activities	43977	48478	39364	39520	41877	40558	39917	39920	39930	39893
15	Public administration and defence; compulsory social security	87515	83543	86860	93570	95918	95896	97759	97836	97896	97854
16	Education	72985	70075	77062	69648	70908	70661	69997	70172	70290	70082
17	Human Health and social work activities	40209	28631	20100	23180	27079	27517	26657	26673	26693	26886
18	Arts, entertainment and recreation	1938	2097	2143	2295	2198	2205	2148	2142	2132	2142
19	Other service activities	2874	2753	2762	2775	2757	2744	3013	3010	3014	3019
20	Activities of household as employers; un differentiated goods and services producing activities of household for own use	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
21	Activities of extraterritorial organisation and bodies	1075	934	1044	1044	1049	1036	1069	1069	1067	3019
	Total	570915	564927	560143	553924	560605	554919	556634	556933	557495	558079

B. Private Sector												
SI No	Industry	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
1	Agriculture, Forestry and fishing	50242	50184	54570	54771	54961	54795	54660	54663	54668	57357	
2	Mining & Quarrying	380	353	358	364	432	444	428	429	431	443	
3	Manufacturing	183590	190469	194224	175729	181116	182883	178587	179189	179804	161189	
4	Electricity, Gas, Steam and Air conditioning supply	133	194	370	370	375	377	379	379	379	382	
5	Water supply, Sewerage, Waste management and remediation activities	1807	1761	1854	1828	1887	1556	1536	1533	1528	1528	
6	Construction	687	526	611	728	843	978	983	987	993	992	
7	Wholesale & Retail trade, Repair of Motor vehicles and Motor Cycles	25508	27497	30881	37836	38996	40558	40463	40565	40669	40388	
8	Transportation & Storage	10756	12126	12544	12324	12701	12916	12379	12375	12368	12239	
9	Accommodation and Food service activities	15406	16970	17348	20415	21333	20837	20695	20694	20691	20731	
10	Information and Communication	22420	36050	11704	52251	54480	55262	55284	55473	55651	55880	
11	Financial and Insurance activities	35614	35486	39190	39629	41810	44258	42743	42833	42936	61557	
12	Real Estate activities	41	41	41	41	41	62	41	41	41	54	
13	Professional, Scientific and technical activities	629	1027	1067	1067	1070	1104	1104	1106	1108	1099	
14	Administrative and support service activities	59882	65701	60347	64444	65270	71306	69082	69099	69120	69260	
15	Public administration and defence; compulsory social security	NIL	1315	Nil	1409	1448	1430	1437	1437	1437	1497	
16	Education	123351	125415	141305	148611	155748	153366	157907	158678	159572	159360	
17	Human Health and social work activities	32452	40265	42086	41683	48015	51058	47014	47249	47471	47394	
18	Arts, entertainment and recreation	2076	2028	2056	2013	1811	1839	1864	1864	1864	1492	
19	Other service activities	1715	2590	2661	3463	3470	3372	3508	3512	3522	3552	
20	Activities of household as employers; un differentiated goods and services producing activities of household for own use	NIL	NIL	NIL	998	994	990	984	984	984	1030	
21	Activities of extraterritorial organisation and bodies	79	79	79	79	80	56	56	56	56	56	
	Total	566768	610077	613296	660053	686881	699447	691134	693146	695293	697480	

C.Public & Private												
SI No	Industry	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
1	Agriculture, Forestry and fishing	67518	66595	70329	71768	72287	72297	71454	71408	71621	69850	
2	Mining & Quarrying	1411	1052	1363	2124	1990	1928	1754	1748	1735	1747	
3	Manufacturing	232075	243546	247403	223737	228840	229916	227050	227647	228252	209347	
4	Electricity,Gas,Steam and Air conditioning supply	9421	6489	7463	8113	8118	8116	8150	8153	8163	8177	
5	Water supply,Sewerage, Waste management and remediation activities	16201	15592	16047	15085	14941	10897	7820	7827	7836	7836	
6	Construction	13873	12991	11669	13452	13376	13867	20003	20036	20078	16005	
7	Wholesale & Retail trade, Repair of Motor vehicles and Motor Cycles	36820	39901	45200	51431	52536	53839	53631	53737	53886	51835	
8	Transportation & Storage	47981	46905	50414	50920	51179	51798	50716	50722	50730	50832	
9	Accommodation and Food service activities	16054	19295	19692	22763	23704	23236	23030	23025	23026	23072	
10	Information and Communication	53667	68353	41098	80055	82416	82862	82390	82575	82748	83031	
11	Financial and Insurance activities	85473	91743	95996	96802	98184	99987	98790	98906	99039	126760	
12	Real Estate activities	41	41	41	41	41	62	41	41	41	54	
13	Professional, Scientific and technical activities	87020	88597	88855	82954	81252	81527	80527	80553	80585	80477	
14	Administrative and support service activities	103859	114179	99711	103964	107147	111864	108999	109019	109050	109153	
15	Public administration and defence; compulsory social security	87515	84858	86860	94979	97366	97326	99196	99273	99333	99351	
16	Education	196336	195490	218367	218259	226656	224027	227904	228850	229862	229442	
17	Human Health and social work activities	72661	68896	62186	64863	75094	78575	73671	73922	74164	74280	
18	Arts, entertainment and recreation	4014	4125	4199	4308	4009	4044	4012	4006	3996	3634	
19	Other service activities	4589	5343	5423	6238	6227	6116	6521	6522	6536	6571	
20	Activities of household as employers; un differentiated goods and services producing activities of household for own use	0	0	0	998	994	990	984	984	984	1030	
21	Activities of extraterritorial organisation and bodies	1154	1013	1123	1123	1129	1092	1125	1125	1123	3075	
	Total	1137683	1175004	1173439	1213977	1247486	1254366	1247768	1250079	1252788	1255559	

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.10 Total Work Seekers in Kerala (2023-24)

(No. of Persons)

Year (at the end of December)	General Work Seekers			Professional/Technical Work Seekers			Total Work Seekers		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2014	1384506	2081103	3465609	97087	57984	155071	1481593	2139087	3620680
2015	1326296	2004785	3331081	108023	54718	162741	1434319	2059503	3493822
2016	1203248	2109306	3312554	137456	109388	246844	1340704	2218694	3559398
2017	1159247	2070841	3230088	134452	138225	272677	1293699	2209066	3502765
2018	1156734	2110661	3267395	140778	152923	293701	1297512	2263584	3561096
2019	1126070	2075362	3201432	152413	167940	320353	1278483	2243302	3521785
2020	1089593	1990500	3080093	160795	190277	351072	1250388	2180777	3431165
2021	1299955	2443120	3743075	116178	173835	290013	1416133	2616955	4033088
2022	937704	1666803	2604507	96826	139171	235997	1034530	1805974	2840504
2023	846435	1576560	2422995	95560	115255	210815	941995	1691815	2633810
2024 (31-07-2024 220202024 (31.07.2024)	844199	1539867	2384066	86517	115582	202099	930716	1655449	2586165

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.11 Distribution of Men and Women Work-seekers in Kerala by educational level (No.of persons)

Year (at the end of December)	Illiterate		Below SSLC		SSLC		Higher Secondary		Degree		Post Graduate		SSLC and Above (Men + Women)	% to Total Work Seekers	Total Wor-seekers		
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women			Men	Women	Total
2014	20	174	179999	218328	897576	1327795	304661	406212	83398	146647	15939	39931	3222159	88.99	1481593	2139087	3620680
2015	208	697	179199	220448	871936	1310509	277949	340741	89421	144347	15606	42761	3093270	88.54	1434319	2059503	3493822
2016	186	1005	155669	212936	807958	1342402	275220	438767	85669	186529	16002	37055	3189602	89.61	1340704	2218694	3559398
2017	239	552	143835	205915	744758	1290111	288890	468306	99282	200063	16695	44991	3153096	90.02	1293699	2209066	3502765
2018	194	606	128461	192597	744183	1236770	299645	542628	105462	227443	19567	63540	3239238	90.96	1297512	2263584	3561096
2019	242	490	110313	174283	734581	1205397	314190	558675	98275	232066	20882	72391	3236457	91.90	1278483	2243302	3521785
2020	276	604	110555	158925	711413	1099340	311065	595492	91646	244194	25433	82222	3160805	92.12	1250388	2180777	3431165
2021	647	1213	106959	139971	730646	881461	449632	928167	102816	344751	25433	121392	3584298	93.51	1416133	2416955	3833088
2022	687	882	181779	101216	470978	727879	284779	606760	78192	274230	18115	95007	2555940	89.98	1034530	1805974	2840504
2023	717	857	76090	96010	479146	656413	295498	554484	88769	274560	10592	100674	2460136	93.41	950812	1682998	2633810
2024 31-07-2024 (31/07/2024)	725	852	70213	87644	472762	650244	289770	548756	87034	267818	10212	100135	2426731	93.84	930716	1655449	2586165

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.12 Number of Professional and Technical Work Seekers (No. of Persons)

Year (at the end of December)	1	2	3	4	5	6	7	8	Total
	Medical Graduates	Engineering Graduates	Diploma Holders in Engg.	ITI Certificate Holders	Agricultural Graduates	Veterinary Graduates	Others	Total	
2014	3241	26082	38603	85696	759	690		155071	
2015	3497	23984	46061	87727	915	557		162741	
2016	3369	30719	51080	88682	1182	609		175641	
2017	4185	40436	52421	92003	1575	305	81752	272677	
2018	6710	42772	60162	93833	1309	486	88429	293701	
2019	8753	45913	79731	96446	1344	498	87668	320353	
2020	9000	47525	99459	102345	1397	554	90792	351072	
2021	11103	56540	43081	66916	1533	856	109984	290013	
2022	8308	45932	37461	66155	752	885	76504	235997	
2023	9021	36569	26595	67620	730	780	69500	210815	
2024 (31.07.2024)	9024	35877	25903	66167	744	769	63615	202099	

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.13 District-wise Distribution of Work Seekers as on 31.07.2024 (No.of persons)

Sl. No	District	General work seekers		Professional/ Technical work seekers		Total work seekers		
		Men	Women	Men	Women	Men	Women	Total
1	Thiruvananthapuram	138173	247618	14560	18320	152733	265938	418671
2	Kollam	102487	172591	9522	12048	112009	184639	296648
3	Pathanamthitta	30282	52606	5520	5746	35802	58352	94154
4	Alappuzha	77727	125489	5226	6394	82953	131883	214836
5	Kottayam	53771	86481	4175	6384	57946	92865	150811
6	Idukki	29478	46267	2700	3125	32178	49392	81570
7	Ernakulam	74520	137564	9237	13953	83757	151517	235274
8	Thrissur	56781	115106	6216	9564	62997	124670	187667
9	Palakkad	55148	107611	6225	7367	61373	114978	176351
10	Malappuram	62424	116583	5848	7312	68272	123895	192167
11	Kozhikode	78341	170796	6991	9112	85332	179908	265240
12	Wayanad	21732	38986	3154	4657	24886	43643	68529
13	Kannur	42287	81039	4258	7279	46545	88318	134863
14	Kasaragod	21048	41130	2885	4321	23933	45451	69384
	Total	844199	1539867	86517	115582	930716	1655449	2586165

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 7.2.14 Kaivalya Scheme- Details of beneficiaries and amount disbursed

Year	Applications Received			Number of beneficiaries			Amount disbursed (Rs. In lakh)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2018	1073	648	1721	145	39	184	72.50	19.50	92.00
2019	732	497	1229	334	137	471	167.00	68.50	235.50
2020	546	244	790	1452	774	2226	725.80	386.80	1112.60
2021	1272	622	1894	3307	1599	4906	1653.18	799.50	2452.68
2022	1181	569	1750	504	232	736	252.00	116.00	368.00
2023	721	395	1116	152	69	221	75.70	34.40	110.10
2024 (July 31,2024)	283	169	452	8	5	13	3.60	2.30	5.90

Source: Directorate of Employment, GoK, 2024

Appendix 7.2.15 Unemployment and Self Employment Assistance

Year	Unemployment Assistance			Self Employment Assistance		
	Application Received	No. of Beneficiaries	Amount Disbursed (Rs in lakh)	Application Received	No. of Beneficiaries	Amount Disbursed (Rs in lakh)
2014	12853	221187	2654.24	2856	3894	1775.01
2015	10487	196123	3737.34	8991	3345	1681.52
2016	10383	203703	1583.75	1347	5832	2307.06
2017	10258	193071	2158.43	10850	5280	2400.89
2018	10148	148305	834.36	11367	4210	1345.95
2019	9548	122035	1171.54	9500	2498	1047.80
2020	4589	82300	433.45	6450	2708	1639.85
2021	3685	37069	439.34	7865	1595	766.63
2022	250	21985	157.27	6664	5251	2454.25
2023	247	5415	46.62	3119	2237	834.23
2024*	24	2019	14.41	1897	1750	734.26

**as on 31.08.2024*

Source: Directorate of Employment, GoK, 2024

Appendix 7.2.16 Placement through Employment Exchanges

(No of Persons)

Year	Placement through Employment Exchanges
2014	8792
2015	10303
2016	10212
2017	11647
2018	12887
2019	12027
2020	9366
2021	8865
2022	14432
2023	14900
2024*	8452

**as on 31.08.2024*

Source: Directorate of Employment, GoK, 2024

32	ITI (W) Changanassery	26	24	72	72	72	72	72	72	21	72	58	24
33	ITI Kattappana	423	420	404	404	404	404	404	399	393	371	393	390
34	ITI Rajakad	94	88	88	88	88	88	88	84	63	76	86	65
35	ITI Kanjikuzhy	78	64	72	72	72	72	72	58	55	60	68	63
36	ITI Chithirapuram	47	44	88	88	44	44	44	44	44	44	44	41
37	ITI Maradu	89	84	84	84	84	84	84	84	84	44	84	78
38	ITI Kalamassery	905	836	864	864	884	884	901	826	864	876	882	877
39	ITI (W)Kalamassery	250	250	208	208	208	208	235	228	208	208	208	208
40	ITI Arakkuzha	78	72	72	72	72	72	72	63	67	72	72	68
41	ITI Maneced	68	64	64	64	64	64	64	64	64	64	64	62
42	ITI Vengoor	99	99	88	88	92	92	92	94	88	88	92	89
43	ITI Thuravur, Ankamali	21	60	88	88	68	68	21	60	88	68	68	20
44	ITI Chalakkudy	932	900	832	832	832	832	930	773	790	830	831	818
45	ITI (W) Chalakkudy	224	200	272	280	208	208	208	197	190	194	201	167
46	ITI Mala	647	646	568	568	568	568	621	508	560	555	568	558
47	ITI Eriyadu	78	64	72	72	72	72	72	62	72	72	72	72
48	ITI Desamangalam	47	48	44	44	44	44	44	42	40	40	39	39
49	ITI Cherpu	42	44	44	44	44	44	44	42	40	44	44	44
50	ITI Manabor	47	48	48	48	48	48	42	46	48	48	47	48
51	ITI Kuzhalmanam	110	152	152	152	152	152	95	136	152	152	152	149
52	ITI Malampuzha	841	742	796	796	796	796	841	704	751	796	784	777
53	ITI (W) Malampuzha	198	196	182	182	184	184	184	179	174	184	184	182
23	ITI(W)Chengannur	212	240	256	256	256	256	177	206	222	233	196	195
24	ITI Purakkad	94	88	88	88	88	88	83	91	80	88	88	86
25	ITI Pallipad	52	48	48	48	48	48	42	46	48	48	46	48
26	ITI Kayamkulam	78	64	68	68	72	72	72	73	56	68	68	72
27	ITI Vayalar	52	48	48	48	48	48	47	45	48	48	48	45
28	ITI Ettimanoor	717	864	817	817	817	817	612	727	817	816	787	761
29	ITI Pallikkathode	861	794	816	816	816	816	718	776	734	786	757	736
30	ITI Peruva	78	64	72	72	72	72	74	62	72	72	71	70
31	ITI Thiruvappu	73	68	68	68	68	68	63	54	67	68	67	65
32	ITI (W) Changanassery	26	24	72	72	72	72	21	21	72	72	58	24
33	ITI Kattappana	423	420	404	404	404	404	399	393	371	393	383	390
34	ITI Rajakad	94	88	88	88	88	88	84	63	76	86	66	65
35	ITI Kanjikuzhy	78	64	72	72	72	72	58	55	60	68	63	54
36	ITI Chithirapuram	47	44	88	88	44	44	44	44	44	44	44	41
37	ITI Maradu	89	84	84	84	84	84	84	84	84	44	84	78
38	ITI Kalamassery	905	836	864	864	884	884	901	826	864	876	882	877
39	ITI (W)Kalamassery	250	250	208	208	208	208	235	228	208	208	208	208
40	ITI Arakkuzha	78	72	72	72	72	72	72	63	67	72	72	68
41	ITI Maneced	68	64	64	64	64	64	64	64	64	64	64	62
42	ITI Vengoor	99	99	88	88	92	92	92	94	88	88	92	89
43	ITI Thuravur, Ankamali	21	60	88	88	68	68	21	60	88	68	68	20
44	ITI Chalakkudy	932	900	832	832	832	832	930	773	790	830	831	818

admission process is going on

admission process is going on

admission process is going on

45	ITI (W) Chalakkudy	224	200	272	280	208	208	208	197	190	194	201	201	167
46	ITI Mala	647	646	568	568	568	568	568	621	508	560	555	568	558
47	ITI Eriyadu	78	64	72	72	72	72	72	73	62	72	72	72	72
48	ITI Desamangalam	47	48	44	44	44	44	44	42	40	40	40	39	39
49	ITI Cherpu	42	44	44	44	44	44	44	44	40	44	44	44	44
50	ITI Manabor	47	48	48	48	48	48	48	42	46	48	48	47	48
51	ITI Kuzhalnamam	110	152	152	152	152	152	152	95	136	152	152	152	149
52	ITI Malampuzha	841	742	796	796	796	796	796	841	704	751	796	784	777
53	ITI (W) Malampuzha	198	196	182	182	184	184	184	184	179	174	184	184	182
54	ITI Attappadi	152	156	224	224	156	156	156	131	119	216	156	156	155
55	ITI Perumatti	47	48	48	48	48	48	48	42	43	48	48	48	45
56	ITI Vaniyankulam	68	64	64	64	64	64	64	68	64	63	64	64	64
57	ITI Elambalasseri	78	88	60	60	72	72	72	65	56	59	72	72	71
58	ITI Kozhinjanpara	69	88	88	88	88	88	88	63	80	88	88	88	78
59	ITI Nemmara	120	104	112	112	112	112	112	111	101	112	112	112	110
60	ITI Aracode	640	620	728	776	524	524	524	612	579	728	524	521	513
61	ITI Nilambur	149	128	128	128	128	128	128	139	118	127	128	128	128
62	ITI Maranchery	73	73	60	68	68	68	68	63	56	60	68	67	65
63	ITI Puzhakkattiri	47	44	44	44	44	44	44	44	44	44	44	44	44
64	ITI Cheryamundam	89	92	92	92	92	92	92	84	92	92	92	92	92
65	ITI Kozhikkode	822	800	752	820	776	820	820	797	769	725	819	776	812
66	ITI Koduvally	26	24	24	24	24	24	24	21	23	24	24	24	23
67	ITI Chathamangalam	52	52	48	48	48	48	48	42	47	48	48	48	48
68	ITI Nerippatta	47	44	44	44	44	44	44	42	44	44	44	44	44
69	ITI Perambra	120	112	120	120	120	120	120	115	113	119	120	120	120
70	ITI (W) Kozhikkode	536	510	472	472	472	472	472	522	456	471	472	472	459
71	ITI Quilandy	370	372	396	396	396	396	396	343	369	396	396	393	382
72	ITI Valayam	47	44	44	44	44	44	44	44	43	44	44	43	43
73	ITI Beypore	78	72	72	72	72	72	72	73	67	72	72	72	70
74	ITI Thiruvambadi	99	92	136	136	92	92	92	84	92	92	92	92	91
75	ITI Vadakara	99	92	136	136	92	92	92	84	73	92	92	92	88
76	ITI Maanyoor	89	84	84	84	84	84	84	74	68	72	81	81	83
77	ITI Kalpetta	115	240	116	116	260	396	396	108	233	114	236	260	393
78	ITI (W) Nemmeni	68	64	88	88	64	64	64	63	55	88	60	64	64
79	ITI Vellamunda	47	68	68	68	68	68	68	46	65	68	68	68	62
80	ITI Kannur	917	917	860	888	860	884	884	807	754	810	860	846	871
81	ITI (W) Kannur	198	176	184	184	184	184	184	198	175	184	184	184	180
82	ITI Peravoor	47	48	48	48	48	48	48	42	47	48	48	48	48
83	ITI Pinarayi	63	64	64	64	64	64	64	63	63	64	64	64	64
84	ITI Koothuparambu	47	92	92	92	92	92	92	92	90	92	92	91	91
85	ITI Kurumathoor	47	48	48	48	48	48	48	42	48	47	48	48	47
86	ITI Peringome	53	64	64	64	64	64	64	53	64	64	64	64	64
87	ITI Madai	99	99	92	92	92	92	92	96	92	92	92	91	91
88	ITI Pannyanoor	110	108	93	93	108	108	108	99	90	93	93	93	93
89	ITI Padiyoor	21	21	20	20	20	20	20	21	17	20	20	20	20
90	ITI Kasargode	683	546	536	536	536	536	536	524	486	513	536	536	528
91	ITI Kayyur	444	452	428	440	440	440	440	402	412	428	440	440	415
92	ITI Pullur	42	44	44	44	44	44	44	42	41	44	44	44	43

admission process is going on

admission process is going on

admission process is going on

admission process is going on

	68	64	88	64	64	64	64	64	64	68	54	64	64	64	64	63	admission process is going on																			
93 ITI Madikkai	68	64	88	64	64	64	64	64	64	64	64	64	64	64	64	63	11	19	10	6	6	10	1	3	1	5	2	2	5	9	6	11	4	20	16	
94 ITI Kodombalur	104	88	88	64	96	96	64	64	64	90	79	88	88	88	88	77	12	13	13	4	4	12	2	2	0	0	0	1	2	42	9	47	40	48	55	
95 ITI Seethangoli	68	68	88	64	64	64	64	64	64	52	60	76	64	64	64	64	8	11	16	10	12	12	11	5	4	4	5	12	11	5	5	11	5	1	5	
96 ITI (W) Thazhcode	52	52	48	48	48	48	48	48	39	46	45	35	43	31	31	31	39	46	45	35	43	31	8	4	23	5	7	9	8	0	0	0	0	0	0	
97 ITI (W) West Eleri	120	108	108	112	112	112	112	112	88	63	64	63	91	87	87	87	88	84	64	63	91	87	2	1	2	4	1	1	2	52	54	35	37	61	69	
98 ITI kuttikkol	52	48	40	48	48	48	48	48	40	37	40	40	40	40	40	40	13	13	6	13	18	18	3	4	1	4	3	3	10	15	10	17	15	16		
99 ITI Piftcode	47	64	64	64	64	64	64	64	37	32	61	64	64	64	64	64	4	3	8	8	3	11	4	5	5	7	7	4	3	0	0	2	2	3	3	
100 ITI Kulathupuzha	0	68	68	68	68	68	68	68	0	0	42	68	68	68	68	68	0	0	0	0	0	11	6	0	0	7	14	24	11	0	0	0	1	1	0	
101 ITI Poruvazhy	0	80	80	80	80	80	80	80	0	0	80	80	80	80	80	80	0	0	2	7	2	2	15	0	0	19	17	17	15	0	0	0	0	0	0	
102 ITI Elappara	0	72	96	72	72	72	72	72	0	0	41	71	72	71	71	71	0	0	1	0	0	0	12	0	0	10	14	15	12	0	0	1	2	6	1	
103 ITI Karunapuram	0	72	96	72	72	72	72	72	0	0	67	67	55	55	55	55	0	0	23	22	8	11	7	0	0	5	5	9	7	0	0	0	0	0	0	
104 ITI Vazhakkad	0	132	132	132	132	132	132	132	0	0	128	132	131	132	132	132	0	0	11	13	10	18	18	0	0	16	16	17	18	0	0	0	0	0	1	
Total	23513	23723	23874	24134	23369	23617	23617	23617	21557	21099	22839	22959	22759	22467	22467	22467	5340	6620	5291	5392	5429	5544	5544	3968	3660	3612	3897	4207	4544	485	441	474	601	735	930	

Source: Industrial Training Department

Appendix 7.3.2 Trade wise intake and out turn in Government ITIs during 2023-24 as on 31-08-2024 (1 Year Course)

Sl. No.	Name of trade	Students admitted in 2023 (Numbers)						Students passed in 2024 (Numbers)					
		Total		SC		ST		Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	Fashion Design Technology	17	464	8	101	0	32	342	11	6	80	0	25
2	BAKER & CONFECTIONER	79	57	17	25	5	1	39	55	13	20	4	1
3	Carpenter	809	2	294	1	20	0	454		235	1	16	0
4	Catering and Hospitality Assistant	29	12	9	8	0	0	11	24	7	6	0	0
5	Computer Hardware and Network Maintenance	332	207	59	68	10	3	170	284	47	54	8	2
6	Computer Operator and Programming Assistant	1012	1170	176	233	45	44	712	577	140	186	36	35
7	Food Production (General)	299	73	68	27	9	2	57	231	54	21	7	1
8	Desktop Publishing Operator	137	300	30	29	11	38	137	91	24	23	8	30
9	Digital Photographer	34	5	7	1	1	1	5	27	5	1	1	1
10	Dress Making	1	164	0	61	0	0	0	123	0	48	0	0
11	Fire and Safety Engineering	0	0	0	0	0	0	0		0	0	0	0
12	Food & Beverage Service Assistant	162	29	34	10	10	0	28	122	27	8	8	0
13	Front Office Assistant	132	187	20	32	14	11	158	100	16	25	11	8
14	Hospital House keeping	73	115	8	43	0	0	97	56	6	34	0	0
15	Interior Decoration & Designing	102	144	18	23	0	0	123	56	14	18	0	0
16	Mech.Diesel	1172	35	282	16	76	0	23	794	225	12	60	0

17	Mechanic Auto Electrical and Electronics	355	10	48	5	2	0	7	196	38	4	1	0
18	Mechanic Lens & Prism Grinding	32	0	5	0	0	0	27	0	4	0	0	0
19	Milk and Milk Products	0	40	0	12	0	0	0	38	0	9	0	0
20	Plumber	1963	97	653	49	133	65	9	1071	522	39	106	52
21	Pump operator cum Mechanic	35	4	2	3	0	0	3	27	1	2	0	0
22	Secretarial Practice (English)	0	94	0	21	0	0	0	84	0	16	0	0
23	Sheet Metal Worker	446	49	87	16	3	0	42	315	69	12	2	0
24	Stenographer and Secretarial Assistant(English)	129	403	22	65	4	12	225	86	17	52	3	9
25	Surveyor	Surveyor trade duration is changed to 2 Year. Hence details included in Appendix 7.3.3											
26	Upholster	0	0	0	0	0	0	0	0	0	0	0	0
27	Welder	2436	1	553	0	80	0	1706	0	442	0	64	0
28	Foundryman	0	0	0	0	0	0	0	0	0	0	0	0
29	Stenographer and Secretarial Assistant(Hindi)	0	6	0	4	0	0	0	4	0	3	0	0
30	PPO (Plastic Processing Operator)	79	9	23	8	1	0	8	44	18	6	1	0
31	Mech.Tractor	71	3	24	3	1	0	46	0	19	2	1	0
32	Tourist Guide	39	4	12	2	7	1	3	25	9	1	5	1
33	Diarying	26	1	6	0	1	0	1	15	4	0	1	0
34	Horticulture	15	8	7	6	0	0	8	9	5	4	0	0
35	Surface ornamentation technician	0	0	0	0	0	0	0	0	0	0	0	0
36	Agro processing	0	40	0	21	0	1	0	34	0	16	0	1
37	Cosmetology (Old name Basic cosmetology)	0	46	0	3	0	0	0	38	0	2	0	0

38	Fruit & Vegetable Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Mechanic Autobody Painting	17	5	16	2	0	0	0	0	1	95	12	1	0	0	0	0	0	0
40	Multimedia Animation & Special effects	63	29	3	6	0	0	0	0	27	59	2	4	0	0	0	0	0	0
41	Sewing Technology	1	44	1	13	0	1	0	0	0	0	0	10	0	0	0	1	0	0
42	Software Testing Assistant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Welder(GMAW & GTAW)	159	0	16	0	0	0	0	0	137	0	12	0	0	0	0	0	0	0
45	Welder (Structural)	80	0	10	0	2	0	0	65	0	0	8	0	0	1	0	0	0	0
46	Welder Welding & Inspection	158	0	35	0	3	0	0	126	0	0	28	0	0	2	0	0	0	0
47	Welder(Pipe)	38	0	11	0	0	0	0	35	0	0	8	0	0	0	0	0	0	0
Total		10532	3857	2564	917	438	212	4832	4727	2037	720	346	167						

Source: Industrial Training Department
Passed includes supplementary exam results

Appendix 7.3.3 Trade wise intake and out turn in Government ITIs during 2023-24 as on 31/08/2024 (Two year course)

Sl.No	Name of Trade	Students admitted in 2022 (Numbers)						Students passed (Numbers) 2024					
		Total		SC		ST		Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	D/Civil	1083	931	286	224	62	68	783	759	228	179	49	54
2	D/Mech	54	41	6	9	0	0	48	40	4	7	0	0
3	Electrician	933	109	158	33	48	4	1046	118	126	26	38	3
4	Electronic Mechanic	469	333	112	101	17	7	496	320	89	80	13	5
5	Electroplater	34	6	7	1	0	0	33	6	5	1	0	0
6	Fitter	785	83	113	31	18	1	762	75	90	24	14	1
7	Instrument Mechanic	132	34	29	15	0	0	112	30	23	0	0	0
8	Machinist	418	42	47	18	0	0	364	29	37	14	0	0
9	Mech. Machine Tool Maintenance	20	2	1	1	0	0	16	2	1	1	0	0
10	Mechanic (Medical Electronics)	31	16	6	5	0	0	25	12	4	0	0	0
11	Mechanic (Motor Vehicle)	968	49	234	21	41	1	730	42	187	16	32	1
12	Refrigeration and Air Conditioning Technician (Olde Name Mechanic Refrigeration and Air Conditioning)	576	39	134	18	7	1	499	24	107	14	5	1
13	Mech.Agriculture Machinery	86	10	14	8	3	0	73	10	11	6	2	0
14	Painter General	113	28	43	18	2	3	80	16	34	14	1	2
15	TDM (Dies and Moulds)	67	0	10	0	1	0	58		0	0	1	0
16	TDM (Jigs & Fixtures)	47	0	6	0	0	0	42		4	0	0	0
17	Turner	472	36	59	17	9	0	384	26	47	13	7	0
18	Wireman	461	24	73	12	13	0	360	20	58	9	10	0
19	Attendant Operator (Chemical plant)	17	0	1	0	0	0	13	5	8	0	0	0

20	Information and Communication Technology System Maintenance	51	92	16	10	0	0	40	87	12	0	0	0
21	Instrument Mechanic (Chemical Plant)	16	4	1	2	0	0	15	4	1	1	0	0
22	Laboratory Assistant (Chemical Plant)	12	8	3	0	0	0	12	7	2	0	0	0
23	Lift and Escalator Mechanic	41	6	3	1	0	0	34	5	2	1	0	0
24	Maintenance Mechanic (Chemical Plant)	20	0	2	0	0	0	18		1	0	0	0
25	Mechanic consumer Electronics Appliances	119	88	14	29	1	0	104	70	11	23	1	0
26	Technician Mechatronics (Old Name Mechanic Mechatronics)	17	0	1	0	0	0	16	4	1	0	0	0
27	Technician Power Electronic appliances	257	89	30	30	2	0	201	68	0	0	1	0
28	Information Technology	12	12	0	1	0	0	11	12	0	1	0	0
29	Operator Advanced Machine tools	27	4	3	1	0	0	23	3	2	1	0	0
30	Architectural Draughtsman	99	74	29	8	1	0	41	58	23	6	1	0
31	Surveyor	451	312	182	136	19	12	281	234	145	108	15	9
	Total	7888	2472	1623	750	244	97	6720	2086	1263	545	190	76

Source: Industrial Training Department

* Students passed including supplementary results

Appendix 7.3.4 Trade wise intake and out turn in Private ITIs during 2023-24 as on 31-08-2024 (1 Year Course)

Sl. No.	DISTRICT	Number of private ITI S	Total seat Strength 2022-23	Students admitted in 2023 (Numbers)						Students passed in 2024 (Numbers)					
				Total		SC		ST		Total		SC		ST	
				Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	THIRUVANANTHAPURAM	18	432	68	37	17	10	1	2	192	92	13	8	1	1
2	KOLLAM	19	456	88	41	29	15	0	0	290	93	23	12	0	0
3	PATHANAMTHITTA	4	96	26	8	7	2	0	0	59	22	5	1	0	0
4	ALAPPUZHA	14	336	46	16	10	3	1	2	170	45	8	2	1	1
5	KOTTAYAM	10	240	35	24	10	6	1	2	80	113	8	4	1	1
6	IDUKKI	1	24	3	0	0	0	1	0	8		0	0	1	0
7	ERNAKULAM	7	168	26	5	5	1	2	1	86	8	4	1	1	1
8	THRISSUR	4	96	10	1	1	0	0	0	30		1	0	0	0
9	PALAKKAD	4	96	15	0	5	0	0	0	84		4	0	0	0
10	MALAPPURAM	13	312	34	6	10	0	2	0	213	22	8	0	1	0
11	KOZHIKKODE	13	312	37	11	10	3	2	1	184	18	8	2	1	1
12	WAYANAD	1	24	2	3	0	1	0	1	6	4	0	1	0	1
13	KANNUR	3	72	4	1	1	0	0	0	26	7	1	0	0	0
14	KASARAGOD	1	24	1	2	0	0	0	0	5	24	0	0	0	0
	TOTAL	112	2688	395	155	105	41	10	9	1433	448	83	31	7	6

Source: Industrial Training Department

Appendix 7.3.5 Trade wise intake and out turn in Private ITIs during 2022-24 as on 31-08-2024 (2 Year Course)

Sl.No.	DISTRICT	Number of private ITI S	Total seat Strength 2020-22	Students admitted in 2022 (Numbers)						Students passed in 2022 (Numbers)							
				Total		SC		ST		Total		SC		ST			
				Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls		
1	THIRUVANANTHAPURAM	19	456	106	28	22	9	0	0	0	0	592	72	17	7	0	0
2	KOLLAM	16	384	130	24	38	7	0	0	0	0	754	46	30	5	0	0
3	PATHANAMTHITTA	11	264	80	6	21	1	0	0	0	0	266	4	16	1	0	0
4	ALAPPUZHA	19	456	125	16	33	6	0	0	0	0	688	32	26	4	0	0
5	KOTTAYAM	10	240	73	3	13	1	1	0	0	0	336	1	10	1	1	0
6	IDUKKI	5	120	38	7	8	1	5	3	0	0	147	2	6	1	4	2
7	ERNAKULAM	20	480	180	21	43	5	6	0	0	0	851	21	35	4	4	0
8	THRISSUR	17	408	106	12	21	2	2	0	0	0	554	16	16	2	1	0
9	PALAKKAD	17	408	99	11	32	5	1	0	0	0	567	13	25	4	1	0
10	MALAPPURAM	29	696	95	29	24	7	2	0	0	0	742	67	19	5	1	0
11	KOZHIKKODE	21	504	84	22	22	3	6	0	0	0	513	54	17	2	4	0
12	WAYANAD	3	72	21	4	2	1	5	2	2	0	93	5	2	1	4	1
13	KANNUR	16	384	58	12	5	3	5	0	0	0	385	35	0	2	4	0
14	KASARAGOD	3	72	12	3	1	0	3	1	1	0	52	5	1	0	2	1
	Total	206	4944	1207	198	285	51	36	6	6	6	6540	373	220	39	26	4

Source: Industrial Training Department

Appendix 7.3.6 Institution wise details of Apprentices under Industrial Training Department

		2018	2019	2020	2021	2022	2023	2024	2018		2019		2020		2021		2022		2023		2024	
		R.I.C								Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	Thiruvananthapuram	523	603	486	514	542	705	412	292	231	400	203	360	126	286	228	312	230	301	404	220	192
2	Kollam	216	148	274	442	368	392	216	148	68	107	41	173	101	290	152	245	123	252	140	137	79
3	Allapuzha	476	422	341	419	499	469	295	410	66	354	68	291	50	328	91	401	98	394	75	226	69
4	Kottayam	128	161	130	115	346	378	220	97	31	114	47	102	28	70	45	212	134	231	147	138	82
5	Kalamassery	286	516	634	733	808	815	388	246	40	428	88	515	119	633	100	668	140	685	130	317	71
6	Thrissur	318	321	187	117	431	438	219	269	49	243	78	145	42	88	29	317	114	300	138	127	92
7	Palakkad	917	1157	93	289	369	333	231	677	240	758	399	78	15	234	55	307	62	253	80	162	69
8	Kozhikode	116	213	118	251	364	243	172	77	39	132	81	91	27	146	105	213	151	174	69	93	79
9	Kannur	485	529	517	538	458	505	249	246	239	296	233	319	198	341	197	286	172	298	207	135	114
10	Chenneerkara	42	89	75	115	130	97	80	23	19	62	27	46	29	76	39	94	36	55	42	41	39
11	Kattappana	8	30	4	40	112	83	37	8	0	18	12	3	1	34	6	83	29	68	15	24	13
12	Areecode	19	65	49	46	124	97	57	15	4	48	17	45	4	41	5	109	15	79	18	48	9
13	Kalpetta	28	21	12	16	13	11	14	24	4	11	10	4	8	9	7	6	7	10	1	10	4
14	Kasaragod	50	33	20	7	75	50	39	29	21	27	6	10	10	4	3	48	27	42	8	26	13
Total		3612	4308	2940	3642	4639	4616	2629	2561	1051	2998	1310	2182	758	2580	1062	3301	1338	3142	1474	1704	925

Source: Industrial Training Department

Appendix 7.3.7 details of Placements in ITI

Year	Total number of placements in Govt ITI	Total number of placements in private ITI	Total	Male	female	SC/ST
2016	4599	3442	8041	6757	1284	619
2017	4786	4108	8894	7637	1257	731
2018	5119	4137	9256	7849	1407	744
2019	5768	3317	9085	7512	1573	913
2020	3482	2921	6403	5533	870	523
2021	6800	2604	9404	8007	1397	1563
2022	4763	1090	5853	4873	980	91
2023	7146	6259	13405	11486	1919	227
2024	2745	4508	7253	5850	1403	174

Source: Industrial Training Department

CHAPTER

08

INITIATIVES FOR SOCIAL
INCLUSION

Appendix 8.1.1 Life Style Health Indicators of women

Indicators	India						Kerala			
	NFHS-5 (2019-20)			NFHS-4 (2015-16)			NFHS-5 (2019-20)		NFHS-4 (2015-16)	
	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total	Total
Anaemic (15-49 years) per cent	54.1	58.7	57.2	53.2	37	36.1	37	36.1	36.5	34.7
Pregnant women (<11g/dl)	45.7	54.3	52.2	50.4	35.4	27.1	35.4	27.1	31.4	22.6
All women	53.8	58.5	57	53.1	37	35.8	37	35.8	36.3	34.3
Blood sugar level per cent	6.7	5.9	6.1	NA	8.2	8.4	8.2	8.4	8.3	NA
High (>140mg/dl)	8	5.5	6.3	NA	13	13.1	13	13.1	13.1	NA
Very high (>160mg/dl)										
Hyper tension 15 years and above percent	13.6	11.9	12.4	NA	15.4	15.5	15.4	15.5	15.5	NA
Slightly above normal (systolic 140-159 mm of Hg)										
Moderately high (systolic 160-179mm of Hg)	5.2	5.2	5.2	NA	6.2	7	6.2	7	6.6	NA
Below normal (BMI < 18.5 kg/m2)	13.2	21.2	18.7	22.9	9.7	10.4	9.7	10.4	10.1	9.7
Overweight (BMI > 25 kg/m2)	33.2	19.7	24	20.6	40.4	36	40.4	36	38.1	32.4

Source: NFHS

Appendix 8.1.2 Worker Population Ratio (WPR)

	15-59 years			15 years and above			All ages		
	Male	Female	Person	Male	Female	Person	Male	Female	Person
	Rural + Urban Kerala								
2017-18	73.4	24	46.8	65.8	20.4	41.2	50.5	16.4	32.4
2018-19	73.5	28.5	49.3	67.7	25.3	44.9	53.8	20.4	35.9
2019-20	72.9	30.5	50.0	66.5	27.1	45.3	52.2	22.4	36.5
2020-21	72.8	32.3	51.4	66.8	28.2	46.1	53.5	23.3	37.6
2021-22	73.9	35.5	53.7	68.0	32.0	48.8	54.7	26.2	39.7
2022-23	75.8	37.4	55.2	70.2	33.5	50.5	55.8	27.9	41.2
2023-24	76.1	39.6	56.5	71.1	36.0	52.2	56.5	29.5	42.1
	WPR Rural + Urban India								
2017-18	74.9	23.8	49.5	71.2	22.0	46.8	52.1	16.5	34.7
2018-19	75.1	25	50.3	71.0	23.3	47.3	52.3	17.6	35.3
2019-20	76.7	30.9	53.9	73.0	28.7	50.9	53.9	21.8	38.2
2020-21	77.2	33.9	55.7	73.5	31.4	52.6	54.9	24.2	39.8
2021-22	77.9	34.3	56.3	73.8	31.7	52.9	54.8	24.0	39.6
2022-23	80.2	38.5	59.5	76.0	35.9	56.0	54.4	27.0	41.1
2023-24	80.6	43.7	62.1	76.3	40.3	58.2	56.4	30.7	43.7

Source: Periodic Labour Force Survey

Appendix 8.1.3 Gender Difference in Average Wage/Salary/Earnings

Period	Kerala/ India	Average wage/salary earnings (in Rs.) during a month from regular wage/salaried employment		Average wage/salary earnings (in Rs.) per day from casual labour work		Average gross earnings (in Rs.) during the 30 days from self-employment	
		Male	Female	Male	Female	Male	Female
July-September, 2018	Kerala	18,372.48	16,787.13	664.82	375.6	14,105.77	5,469.92
	India	16,556.88	12,182.87	287.88	174.54	10,711.29	4,460.54
October-December, 2018	Kerala	18,894.56	17,920.15	666.26	375.43	14,385.47	5,587.08
	India	16,874.30	12,629.24	297.86	190.26	11,007.22	5,004.92
January-March, 2019	Kerala	19,381.29	15,400.67	680.07	374.84	14,185.95	4,983.03
	India	16,842.19	12,285.27	299.08	193.44	11,292.21	4,996.05
April-June, 2019	Kerala	21,091.19	15,237.44	710.77	381.59	15,260.36	6,118.94
	India	17,160.97	12,850.52	309.77	204.49	11,674.05	4,919.48
July- September ,2021	Kerala	22,630.41	19,417.13	785.83	460.94	14,092.35	7,719.73
	India	19,361.27	15,362.25	391.81	265.73	12,220.76	5,407.33
October- December, 2021	Kerala	24,953.29	19,426.56	822.92	434.03	15,603.84	5,926.13
	India	19,280.92	14,217.42	400.73	267.13	12,798.51	5,366.90
July- September,2022	Kerala	23,925.45	16,837.09	820.04	439.51	18,173.03	7,408.58
	India	20,097.80	14,722.75	442.74	264.69	15,503.37	5,589.38
October- December, 2022	Kerala	24,668.83	17,693.60	843.22	403.82	17,990.14	7,405.21
	India	20,784.35	15,741.18	428.48	276.24	14,309.85	5,302.35
January- March, 2023	Kerala	24,005.20	22,596.76	852.02	435.15	18,910.95	9,268.03
	India	20,755.95	15,498.70	428.74	285.85	15,211.12	5,534.00
April- June, 2023	Kerala	23,617.11	20,067.24	870.29	439.89	20,212.53	7,087.51
	India	21,025.71	16,925.88	431.98	290.66	15,763.37	5,636.67
July-September, 2023	Kerala	25,409.00	20,008.00	878.00	412.00	19,780.00	6,535.00
	India	21,478.00	15,790.00	439.00	293.00	15,317.00	5,297.00
October- December, 2023	Kerala	25,408.00	20,179.00	876.00	456.00	17,836.00	6,704.00
	India	21,963.00	16,621.00	451.00	293.00	15,654.00	5,384.00
January-March, 2024	Kerala	25,311.00	17,939.00	897.00	467.00	19,473.00	7,158.00
	India	22,554.00	16,546.00	451.00	293.00	16,334.00	5,503.00
April- June, 2024	Kerala	23,995.00	19,978.00	903.00	469.00	19,241.00	7,917.00
	India	22,375.00	17,034.00	459.00	306.00	16,723.00	5,803.00

Source:PLFS 2023-24

Appendix 8.1.4 Employment in the Organised Sector in Kerala Women as on 31st March 2024

Year	Public Sector		Private Sector		Total	
	Women	Total	Women	Total	Women	Total
2005	187648	614862	262048	524911	449696	1139773
2010	194884	613113	252911	502402	447795	1115515
2011	191203	612591	253597	498834	444800	1111425
2012	184624	576742	264097	512087	448721	1088829
2013	181892	565328	275038	522834	456930	1088162
2014	193407	579372	284515	550374	477922	1129746
2015	192856	570915	370143	566768	562999	1137683
2016	186865	564930	315044	610077	501909	1175007
2017	189234	560143	320006	613296	509240	1173439
2018	189942	553924	335752	660053	525694	1213977
2019	193807	560619	342877	686881	536684	1247500
2020	193224	554919	368153	699447	561377	1254366
2021	194080	556634	349978	691134	544058	1247768
2022	194191	556933	351822	693146	546013	1250079
2023	194323	557495	354098	695293	548421	1252788
2024	194473	558079	356415	697480	550888	1255559

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 8.1.5 District wise Women Employment in the Public sector in Kerala (2023-24)

SL No.	District	Central Govt.		State Govt.		Central Quasi		State Quasi		LSGI		Total		
		Total	Women	Total	Women	Total	Women	Total	Women	Total	Women	Total	Women	% of Women
1	Thiruvananthapuram	21435	3639	45635	16336	12451	3902	26903	4710	5392	1973	111816	30560	27.33
2	Kollam	792	382	13292	5140	1709	845	15027	9764	1846	769	32666	16900	51.74
3	Pathanamthitta	1649	641	9787	4681	1702	666	6712	1723	1172	517	21022	8228	39.14
4	Alapuzha	845	315	11032	5071	3156	1008	10100	3619	1426	554	26559	10567	39.79
5	Kottayam	933	451	18888	6477	3572	1421	6332	1890	826	346	30551	10585	34.65
6	Idukki	336	137	8422	2580	825	191	2736	402	796	159	13115	3469	26.45
7	Ernakulam	10951	2875	23753	10120	21398	5061	17885	4466	1395	576	75382	23098	30.64
8	Thrissur	5896	1658	29797	13473	5891	1831	12158	4141	2154	851	55896	21954	39.28
9	Palakkad	9731	2414	21122	8914	4093	989	5642	694	1779	563	42367	13574	32.04
10	Malappuram	1796	561	29355	11521	3488	812	7586	1545	2096	568	44321	15007	33.86
11	Kozhikode	2483	776	21903	8531	6746	1971	5494	1143	3048	1160	39674	13581	34.23
12	Wayanad	148	56	1061	466	10064	5048	2703	1003	418	202	14394	6775	47.07
13	Kannur	2621	705	16885	7523	4015	1179	8894	3436	2173	777	34588	13620	39.38
14	Kasaragod	744	172	9421	4969	1783	500	3001	655	779	259	15728	6555	41.68
	Total	60360	14782	260353	105802	80893	25424	131173	39191	25300	9274	558079	194473	34.85

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 8.1.6 Crimes against Women in Kerala During the period 2016-2024

Sl. No	Crime Heads	2016	2017	2018	2019	2020	2021	2022	2023	2024 (Up to September)
1	Rape	1656	2003	2005	2023	1880	2339	2518	2562	2111
2	Molestation	4029	4413	4544	4507	3890	4059	4940	4816	3279
3	Kidnapping & Abduction	166	184	173	227	151	179	241	191	84
4	Eve teasing	328	421	461	435	442	504	572	679	501
5	Dowry death (304(B) IPC)	25	12	17	8	6	9	11	8	3
6	Cruelty by husband/relatives	3455	2856	2046	2970	2707	4997	4998	4710	3384
7	Other offences	5455	4374	4397	4123	3583	4112	5663	6014	4691
	Total cognizable crimes	15114	14263	13643	14293	12659	16199	18943	18980	14053

Source: Crime Records bureau, Kerala

Appendix 8.1.7 District wise number of Complaints received by Kerala Women's Commission during 2011-24 (as on 31st March 2024)

Sl. No.	Item	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha	Idukki	Kottayam	Ernakulam	Thirissur	Palakkad	Malappuram	Wayanad	Kozhikode	Kannur	Kasarode	Total
1	Harassment of women	3586	1119	493	854	475	816	1193	584	394	397	160	561	388	195	11215
2	Dowry harassment	543	159	40	99	43	67	109	65	58	53	25	58	24	13	1356
3	Harassment by husband	1145	190	68	160	55	112	248	91	60	77	30	118	85	36	2475
4	Cheating	966	282	113	172	139	235	322	193	137	112	37	157	150	55	3070
5	Divorced by husband	6	1	3	5	0	1	6	4	1	3	0	3	5	2	40
6	Suspicious death	153	86	30	52	55	63	66	53	59	54	13	83	52	27	846
7	Property related	2053	599	245	468	335	564	567	335	321	253	80	280	316	158	6574
8	Job related	330	169	69	109	64	139	204	128	83	121	48	151	101	49	1765
9	Threatening to life	326	129	45	95	55	104	159	74	72	55	15	79	57	35	1300
10	Sexual harassment	260	92	36	59	46	61	104	65	44	49	15	50	37	12	930
11	Use of abusive language	611	194	96	167	85	178	184	63	40	47	26	55	49	18	1813
12	Neighbour's nuisance	1809	440	144	309	129	229	329	133	66	79	31	135	110	43	3986
13	Atrocities	10	9	4	5	0	6	11	2	1	2	0	0	1	2	53
14	Against police	323	219	59	154	63	88	150	126	64	93	27	74	68	41	1549
15	Theft	25	10	2	6	4	8	6	6	3	5	0	4	1	0	80
16	Beating	1256	348	146	279	176	270	287	139	91	110	49	114	83	49	3397

17	Nuisance of anti-social elements	41	17	7	25	11	17	17	8	8	6	0	8	20	6	191
18	To get divorce	30	11	3	15	2	16	12	7	12	10	0	6	8	3	135
19	Nuisance after drinking	198	63	46	53	53	82	64	21	11	10	7	17	16	11	652
20	Economic help	28	16	7	6	8	29	6	9	16	14	7	13	10	17	186
21	Doctors negligence	26	17	6	13	11	11	25	17	5	12	6	18	5	3	175
22	Child marriage	8	1	1	1	1	0	2	2	2	3	2	3	0	0	26
23	Miscellaneous	1130	412	179	313	215	402	499	325	200	215	98	317	220	150	4675
24	Rape	36	15	7	4	10	16	20	18	11	18	9	19	7	10	200
25	Harassment- below 18 Yrs	39	11	1	8	7	14	6	5	4	5	2	6	3	1	112
26	Domestic violence	3532	706	256	457	242	690	594	264	274	297	100	319	214	125	8070
27	Family problems	6901	1182	463	752	386	1184	932	454	428	406	134	431	351	171	14175
28	Harassment at work place	480	137	44	94	72	99	199	145	80	78	32	98	62	43	1663
29	DNA test	20	10	3	1	2	7	1	1	7	11	7	8	10	7	95
30	Mental and physical harassment at divine centre	3	0	1	0	0	0	2	0	0	0	0	0	0	0	6
31	Harassment at work place (Pvt)	33	11	8	15	2	9	25	14	2	4	0	8	9	1	141
32	Harassment at work place (Govt)	107	29	10	21	20	24	34	26	28	20	6	29	9	19	382

33	Attempt to rape	29	15	4	7	8	14	9	8	6	3	9	8	4	132
34	Kidnapping /Abduction	5	3	1	0	0	1	3	0	1	0	0	0	1	16
35	Custody of children	27	10	1	5	4	10	3	1	6	2	4	5	1	84
36	Maintenance	238	63	25	41	25	62	39	20	45	18	25	30	22	691
37	Police apathy	2	0	2	5	2	1	3	0	0	0	1	1	0	17
38	Police harassment	137	77	23	34	26	47	56	49	12	22	22	31	20	581
39	Cyber/ mobile nuisance	163	67	29	56	34	72	106	71	44	15	40	37	13	777
40	Breach of marriage contract	23	7	0	5	0	1	13	4	6	0	2	3	1	68
41	Sexual cheating by offering marriage	197	55	20	37	22	60	60	54	24	10	28	24	12	633
42	Man missing	36	12	4	9	9	21	10	13	7	4	4	5	3	145
43	For counselling	58	12	4	5	0	4	10	4	3	1	2	1	0	104
44	House trespass	427	170	69	118	50	115	115	71	42	14	64	46	21	1391
45	Child sexual abuse	5	3	2	0	1	1	1	1	2	0	2	1	0	19
46	Recovery of loan, property, Salary etc.	50	29	7	21	19	35	27	16	11	3	17	19	9	281
47	Problem related to old age people	692	193	82	152	68	186	216	97	64	21	52	80	16	1965
	Total	28103	7400	2908	5266	3034	6171	7054	3786	2864	1079	3494	2762	1425	78237

Source: Kerala Women's Commission

Appendix 8.2.1 Details of District wise Scheduled Castes/Scheduled Tribes Population

Sl. No.	District	Total Population			Scheduled Castes			Scheduled Tribes		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	1581678	1719749	3301427	178589	194388	372977	12624	14135	26759
2	Kollam	1246968	1388407	2635375	157801	170462	328263	5195	5566	10761
3	Pathanamthitta	561716	635696	1197412	78942	85523	164465	3947	4161	8108
4	Alappuzha	1013142	1114647	2127789	97183	104028	201211	3175	3399	6574
5	Kottayam	968289	1006262	1974551	75503	78406	153909	10974	10998	21972
6	Idukki	552808	556166	1108974	72399	73087	145486	27995	27820	55815
7	Ernakulam	1619557	1662831	3282388	131573	136838	268411	8349	8210	16559
8	Thrissur	1480763	1640437	3121200	156480	167870	324350	4362	5068	9430
9	Palakkad	1359478	1450456	2809934	197451	206382	403833	24314	24658	48972
10	Malappuram	1960328	2152592	4112920	151557	156709	308266	11272	11718	22990
11	Kozhikode	1470942	1615351	3086293	97279	101912	199191	7429	7799	15228
12	Wayand	401684	415736	817420	16406	16172	32578	74476	76967	151443
13	Kannur	1181446	1341557	2523003	40260	43090	83350	20141	21230	41371
14	Kasargod	628613	678762	1307375	26385	26898	53283	23950	24907	48857
	Total	16027412	17378649	33406061	1477808	1561765	3039573	238203	246636	484839

Source: Population Census 2011

Appendix 8.2.2 District-wise distribution of Scheduled Castes/Scheduled Tribes Population in Kerala

Sl. No.	District	Percentage Distribution		Percentage to Total Population	
		SC	ST	SC	ST
1	Thiruvananthapuram	12.27	5.52	11.30	0.81
2	Kollam	10.80	2.22	12.46	0.41
3	Pathanamthitta	5.41	1.67	13.74	0.68
4	Alappuzha	6.62	1.36	9.46	0.31
5	Kottayam	5.06	4.53	7.79	1.11
6	Idukki	4.79	11.51	13.12	5.03
7	Ernakulam	8.83	3.42	8.18	0.50
8	Thrissur	10.67	1.94	10.39	0.30
9	Palakkad	13.29	10.10	14.37	1.74
10	Malappuram	10.14	4.74	7.50	0.56
11	Kozhikode	6.55	3.14	6.45	0.49
12	Wayand	1.07	31.24	3.99	18.53
13	Kannur	2.74	8.53	3.30	1.64
14	Kasargod	1.75	10.08	4.08	3.74
Total		100.00	100.00	9.10	1.45

Source: Population Census 2011

Appendix 8.2.3 Status of Scheduled Castes/Scheduled Tribes in Kerala and India (as per Census 2011)

Sl. No.	Item	SC		ST	
		Kerala	India	Kerala	India
1	Population (in lakh)	30.39	2013	4.85	1042
2	Percentage to total Population	9.1	16.6	1.45	8.6
3	Decadal Growth Rate (%)	-2.7	20.8	33.1	23.7
4	Child Population to the total population	14.5	9.4	11.2	16
5	Sex Ratio	1057	945	1035	990
6	Literacy rate	88.7	66.07	75.81	58.96
7	Literacy rate-Female	85.07	56.46	71.1	49.35
8	Literacy rate-Male	92.64	75.17	80.76	68.53

Source: Population Census 2011

Appendix 8.2.4 Details of Scheduled Castes/Scheduled Tribes Employees in Government Departments as on, 01.01.2020, 01.01.2021, 01.01.2022, 01.01.2023 and 01.01.2024

Category	2020(88/89)			2021(86/89)			2022(86/89)			2023(78/89)			2024(33/90)		
	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.Gazatted	5216	1231	52432	5193	1247	52382	5265	1243	53679	4396	1062	43587	1833	469	17544
2.Non-Gazatted (Excluding Last Grade)	27662	7165	303137	27123	6770	287367	26405	6710	286705	21725	6599	238714	9079	2153	96782
3.Last Grade	5508	1989	47519	5486	1893	46418	5422	1956	46204	3754	1734	31817	1324	309	11631
Total	38386	10385	403088	37802	9910	386167	37092	9909	386588	29875	9395	314118	12236	2931	125957

Source: General Administration(Employment Cell-A) Department, 2024

Appendix 8.2.5 Outlay and Expenditure of Scheduled Caste Sub-Plan (SCSP) funds in Kerala Over the Years (Rs in crore)

Year	Total State Plan Outlay	Total SCSP Outlay (SCDD+ LSGIs)	Scheduled Caste Development Department (SCDD)			Local Self Government Institutions (LSGIs).		
			Outlay	Expenditure	Percentage of expenditure	Outlay	Expenditure	Percentage of expenditure
13th Five Year Plan								
2017-18	26500	2599.65	1427.60	1275.27	89.33	1172.05	936.60	79.91
2018-19	29150	2859.62	1570.36	1167.40	74.34	1289.26	1070.07	83.00
2019-20	30610	3002.84	1649.00	754.87	45.78	1353.84	735.39	54.32
2020-21	27610	2708.54	1487.39	1313.38	88.30	1221.15	1125.87	92.20
2021-22	27610	2708.54	1487.39	1267.07	85.19	1221.15	1082.75	88.67
14th Five Year Plan								
2022-23	30370	2979.40	1638.10	1316.51	80.37	1341.30	1127.35	84.05
2023-24*	30370	2979.40	1638.10	1262.96	77.10	1341.30	930.02	69.34
2024-25 (as on 23.10.2024)*	30370	2979.40	1638.10	660.27	40.31	1341.30	332.95	24.82
Total	232590	22817.39	12536.04	9017.73	71.93	10281.35	7341.00	71.40

*Expenditure data of SCDD for 2023-24 and 2024-25 is the treasury expenditure obtained from Planspace, KSPB and that of LSGIs is from LSGD Dashboard

Source: Economic Review Vol 2, Various Years, GoK, Planspace, State Planning Board

Appendix 8.2.6 Scheme - wise Outlay and Expenditure for Welfare of Scheduled Castes (Rs in lakh)

Sl. No.	Name of Schemes	Annual Plan 2023-24		Annual Plan 2024-25	
		Outlay	Expenditure	Outlay	Expenditure (as on 23.10.24)
A	State Schemes				
	Schemes through SCDD				
1	Land to Landless Families for Construction of Houses	18000.00	12760.27	17000.00	4686.42
2	Completion of Partially Constructed Houses, Improvement of Dilapidated Houses, Construction of Study Rooms.	20500.00	18874.64	22206.00	6600.71
3	Development Programme for the Vulnerable Communities among SCs	5000.00	3238.19	5100.00	1369.26
4	Housing Scheme for Homeless SCs (LIFE Mission)	30000.00	19500.00	30000.00	6000.00
5	Pooled Fund for Special Projects under SCSP	50.00	24.4	50.00	8.00
6	Modernization and e-governance Initiatives in SC Development Department	400.00	184.29	500.00	109.69
7	Corpus Fund for SCSP (Critical Gap Filling Scheme)	4500.00	2016.93	4500.00	682.62
8	Share Capital Contribution to Kerala State Federation of SC-ST Development Co-operatives Ltd	200.00	130.00	200.00	20.00

9	Financial Assistance for Marriage of SC Girls	8439.00	5482.75	8600.00	2567.50
10	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani.	1300.00	1294.36	1500.00	680.23
11	Assistance for Education of SC Students-Educational Assistance	25461.00	17854.68	23000.00	12845.60
12	Assistance for Education of SC Students-Construction of Building for Palakkad Medical College	7000.00	4194.31	5000.00	1195.42
13	Purchase of Land for the Construction of Building for New MRS and Hostels.	200.00	0	25.00	65.03
14	Additional State Assistance to Post Matric Students Scholarship	10300.00	21623.00	15000.00	14998.88
15	Assistance for Training, Employment and Human Resource Development	5000.00	3657.44	5500.00	2300.81
16	Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd- SCSP (51% State Share)	2700.00	575.35	1000.00	0
17	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities(POA) Act (50% state share)	1428.00	390.93	1500.00	156.92
18	Post-Matric Scholarship to Scheduled Caste Students (40% StateShare)	6500.00	6500.00	7300.00	7300.00
19	Pre-Matric Scholarship for SC Students Studying in Classes IX and X (40% State Share)	720.00	720	800.00	800.00
20	Pre-Matric Scholarships to the Children of those Engaged in Occupations Involving Cleaning and Prone to Health Hazards (40% StateShare)	12.00	12.00	12.00	12.00
21	Valsalyanidhi	1000.00	0	1000.00	0
22	Dr.Ambedkar Village Development Scheme	6000.00	3063.69	5000.00	1124.22
23	Health Care scheme	5300.00	3474.45	6500.00	1863.00
24	Empowement Societies for SC Youth	100.00	10.00	100.00	0.00
Schemes through LSGD-Rural					
25	Pradhan Manthri Awas Yojana -Gramin(PMAY) SCSP (40% state share)	500.00	0	79.20	0
Schemes through Kudumbasree Mission					
26	Deen Dayal Anthyodaya Yojana (DAY NRLM) SCSP (40% state share)	2500.00	0	1712.80	327.73
Schemes through PWD					
27	Works and Buildings	600.00	704.3	600.00	313.41
28	Working Women's Hostel in all Districts	100.00	9.79	25.00	0
Total State Plan Schemes (A)		163810.00	126295.77	163810.00	66027.45
Centrally Sponsored/Assisted Schemes					
B	Centrally Sponsored Schemes (50%)				
29	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities(POA) Act (50% Central share)	1428.00	732.16	1500.00	139.92
30	Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd-SCSP (49% Central share)	2594.00	0	960.00	0

	Sub Total B (CSS 50%)	4022.00	732.16	2460.00	139.92
C	Centrally Sponsored Schemes (100%)				
31	Post-matric Scholarship to Scheduled Caste Students (60% Central Share)	Central share directly going to the beneficiaries account.			
32	Pre-Matric Scholarships to the Children of those Engaged in Occupations Involving Cleaning and Prone to Health Hazards (60% CSS)	18.00	0	Central share directly going to the beneficiaries account.	
33	Pre-Matric Scholarship for SC Students Studying in Classes IX and X (60% CSS)	1080.00	0	Central share directly going to the beneficiaries account.	
34	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PM-AJAY) (100% CSS)	1500.00	281.31	1500.00	105.00
35	Construction of Girl's Hostels (Post Matric)- Babu Jagjivan Ram Chhatrawas Yojana (100% CSS)	0	41.25	0	0
	Schemes through LSGD-Rural				
36	Pradhanmanthri Awaz Yojana-Gramin (PMAY)- SCSP (60% Central Share)	750.00	0	118.80	0
	Schemes through Kudumbasree Mission				
37	Deen Dayal Anthyodaya Yojana (DAY NRLM) SCSP (60% central share)	3750.00	0	2569.20	0
	Sub Total C (100% CSS)	7098.00	322.56	4188.00	105.00
	Total Central Schemes (B+C)	11120.00	1054.72	6648.00	244.92
	Grand Total (A+B+C)	174930.00	127350.49	170458.00	66272.37

Source: Scheduled Caste Development Department

Appendix 8.2.7 Physical Achievement of Schemes for the Welfare of Scheduled Castes, 2023-24 and 2024-25

Sl. No.	Name of Schemes	Unit	Achievement	
			2023-24	2024-25 (as on 31.08.2024)
1	2	3	4	5
A	State Schemes			
	Schemes through SCDD			
1	Land to Landless families for construction of houses	Number	3340	550
2	House to houseless, completion of partially constructed houses, improvement of dilapidated households	Number	Spillover houses – 4400	Spillover houses – 621
		Number	Study rooms – 3490 (New27 + Spill over - 3463)	Study rooms spill over - 980
		Number	Completion of incomplete house – 1768	
3	Development Programme for the Vulnerable Communities among SCs	Number	House construction (SO) - 162, New – 335,	House construction- 117
		Number	House repair (SO)-210 New – 120	House repair -31
		Number	Toilet construction (SO) - 177, New-31	Toilet construction -4
		Number	Study rooms (SO)-225, New- 67	Study rooms- 7
		Number	Agriculture land purchase - 7	Agriculture land purchase - 3
		Number	Land to house construction – 193	Land to house construction -14

4	Pooled fund for special projects under SCSP		EV lab project completed through ASAP	Mannathikunnu,soil conservation project completed
5	Modernization and e-governance initiatives in SC Development Department			HOME SURVEY- Data collection of 430457 families has been completed so far.
6	Corpus Fund for SCSP (Critical Gap filling)	Number	57 project completed	20 works completed
7	Financial Assistance for Marriage of SC Girls	Number	5053	1721
8	Assistance for Education of SC Students	Number	Initial expenses to those admitted to Engineering/Medical Courses- 449	Initial expenses to those admitted to Engineering/Medical Courses- 26
		Number	Assistance for studying abroad- 364	Assistance for studying abroad- 63
		Number	Primary Educational aid -262577 students	Primary Educational aid -210218 students
		Number	Stethoscope – 134	Stethoscope – 86
		Number	Special incentive - 12196	
		Number	Laptop - 578	Laptop - 239
		Number	Ayyankali Talent Search Scholarship – 6439	scheme not opened
		Number	Vision-228	Vision-300
9	Assistance for Training, Employment and Human Resource Development	Number	Foreign Employment – 749	Foreign Employment –532
		Number	Skill Training – 806	
		Number	Self Employment Subsidy- 151	Self Employment Subsidy- 65
10	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities(POA) Act, 1989 (50% state share)	Number	Compensation grant (POA Act) – 296	Compensation grant (POA Act) – 98
		Number	Inter caste marriage assistance – 736	Inter caste marriage assistance – 172
11	Dr.Ambedkar Village Development Scheme	Number	works ongoing in 62 colonies	works ongoing in 62 colonies
12	Health Care scheme	Number	Treatment – 7672	Treatment – 4643
		Number	Assistance to sole earning member- 785	Assistance to sole earning member- 277
13	Additional State Assistance to Post matric Studies	Number	137389	Portal not opened for 2024-2025
14	Post -Matric Scholarship to Scheduled Castes Students	Number	137389	Portal not opened for 2024-2025
15	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani.	Number	2102 students benefited	2048 Students benefited

Source: Scheduled Caste Development Department

Appendix 8.2.8 District wise details of Land provided to the People of Scheduled Castes under Land to Landless Scheme from 2022-23 to 2024-25 (Rs.in Lakh)

Sl. No.	Districts	2022-23			2023-24			2024-25 (up to 31.08.2024)		
		Outlay	Expenditure	No. of Persons Benefited	Outlay	Expenditure	No. of Persons Benefited	Outlay	Expenditure	No. of Persons Benefited
1	Thiruvananthapuram	2334.00	1474.84	353	2297.25	1494.09	361	431.00	279.71	64
2	Kollam	2041.50	1062.79	259	2041.5	1220.09	306	428.75	270.53	68
3	Pathanamthitta	949.50	636.03	165	949.5	827.2	218	386.25	254.25	81
4	Alappuzha	1164.00	1025.37	270	1164.00	838.93	224	382.5	85.5	8
5	Kottayam	873.00	453.87	119	873.00	608.76	162	328.75	123.75	73
6	Idukki	817.50	484.50	127	817.5	335.25	88	300.00	221.205	22
7	Ernakulam	1562.25	113.97	294	1562.25	1338.22	365	407.955	30.00	46
8	Trissur	1981.50	1481.59	381	1981.5	1519.17	390	463.25	104.08	12
9	Palakkad	2297.25	2286.09	596	2334.00	1533.30	431	537.5	307.09	86
10	Malappuram	1744.50	1361.04	355	1744.5	1416.40	377	473.00	270.12	33
11	Kozhikode	1199.25	754.50	190	1199.25	851.81	215	408.00	82.5	20
12	Wayanad	189.00	186.00	48	189.00	153.75	40	100.00	66.00	4
13	Kannur	526.50	426.00	102	526.5	423.75	103	262.00	86.75	14
14	Kasargod	320.25	173.25	44	320.25	199.50	60	189.95	15.75	19
Total		18000.00	11919.84	3303	18000	12760.26	3340	5098.91	2197.25	550.00

Source: Scheduled Caste Development Department

Appendix 8.2.9 District wise details of the house construction (Phase wise) under LIFE Mission (Scheduled Castes) (as on August 31, 2024)

District	Phase I (Completion of incomplete houses)			Phase 2 (Housing for homeless with land)				Phase 3 (Housing for landless and homeless)				Additional list (Housing for homeless with land)				Additional list- (Housing for landless and homeless)				LIFE 2020 +EFP (Housing for homeless with land)				LIFE 2020 +EFP(Housing for landless and homeless)				TOTAL			
	Identified	Completed	Ongoing	Identified	Agreement Executed	Completed	Ongoing	Identified	Agreement Executed	Completed	Ongoing	Identified	Agreement Executed	Completed	Ongoing	Identified	Agreement Executed	Completed	Ongoing	Identified	Agreement Executed	Completed	Ongoing	Identified	Agreement Executed	Completed	Ongoing	Identified	Agreement Executed	Completed	Ongoing
Thiruvananthapuram	3275	3254	21	12657	8888	7360	1528	3920	700	416	284	1310	1416	106	106	1404	96	74	22	7051	3346	1378	1968	7030	244	82	162	37582	17965	13874	4091
Kollam	2410	2397	13	11742	6479	5813	666	2769	1414	1125	289	2016	2282	266	181	2149	103	12	181	8623	3470	1635	1835	6000	82	0	82	37612	16330	12998	3332
Pathanamthitta	773	765	8	5025	2905	2507	398	747	413	314	99	1033	1266	233	115	678	182	67	115	2985	1567	684	883	1626	60	2	58	13677	7166	5372	1794
Alappuzha	1295	1269	26	5550	3335	3046	289	1049	414	277	137	1070	1281	211	117	1077	153	36	117	4945	2247	1369	878	2371	143	8	135	18308	8868	7075	1793
Kottayam	475	461	14	3287	1968	1817	151	724	408	347	61	601	741	140	118	712	235	117	118	2625	1335	667	668	1920	38	0	38	10868	5200	4010	1190
Idukki	801	794	7	4866	3239	3035	204	4392	569	401	168	339	500	161	68	307	82	68	14	4902	1304	367	937	3713	25	13	12	19709	6520	5017	1503
Ernakulam	541	536	5	6539	4264	3848	416	1197	598	536	62	1453	1541	88	105	1476	244	139	105	3795	1459	1053	406	2811	131	19	112	19916	8778	7584	1194
Thrissur	2114	2038	76	9396	6287	5531	756	2809	947	779	168	1029	1075	46	71	2326	254	183	71	6755	3441	1534	1907	6311	88	2	86	31648	14206	11096	3110
Palakkad	2279	2207	72	12366	7501	6905	596	2322	1133	867	266	1918	2377	459	14	730	95	81	14	13966	5069	1794	3275	8001	91	0	91	42579	18545	13772	4773
Malappuram	1121	1112	9	11330	6450	5492	958	1389	702	633	69	4663	5334	671	425	3618	703	278	425	6396	3946	1898	2048	3845	185	4	181	34518	18441	14080	4361
Kozhikkode	2948	2825	123	4968	3841	3073	768	338	262	167	95	2092	2092	1617	167	1388	293	126	167	3336	1763	631	1132	2157	32	0	32	18043	11231	8439	2792
Wayanad	461	439	22	2574	1893	1670	223	409	96	62	34	398	398	287	0	123	35	0	35	1320	619	196	423	402	14	0	14	5795	3516	2654	862
Kannur	475	468	7	1617	1278	1064	214	162	98	89	9	750	944	194	70	1351	115	45	70	1000	496	352	144	800	31	6	25	6988	3437	2774	663
Kasaragod	598	588	10	1668	955	925	30	323	81	74	7	565	565	402	29	317	54	25	29	1610	742	170	572	642	22	1	21	6126	3017	2185	832
Total	19566	19153	0	93785	59283	52086	7197	22570	7835	6087	1748	21812	18488	3324	1483	17656	2734	1251	1483	69309	30804	13728	17076	47629	1186	137	1049	303369	143220	110930	31877

Source : LIFE Mission

Appendix 8.2.10 Details of Lump sum Grant, Stipend and Pocket money to Scheduled Caste students during 2023-24 (Amount.in Rs.)

Sl. No.	Name of Course	2023-24					
		Lump sum Grant		Stipend		Pocket Money	
		No. of students	Amount disbursed	No. of students	Amount disbursed	No. of students	Amount disbursed
1	2	3	4	5	6	7	8
1	Lower Primary	122586	91926375	4103	8380800		
2	Upper Primary	115061	103545900	3990	8191500		
3	High School	120376	120322000	4146	8482500		
4	Plus Two	62881	87954310	60	404000	3	6000
5	VHSE	4143	5794380				
6	Polytechnic	5233	5750380	2051	10984500	38	76000
7	Degree	30932	43204360	45	270000	47	94000
8	Post Graduation	3587	6834440				
9	Engineering	2835	7624800	679	4170000	158	316000
10	Medical (MBBS)	741	2811780	132	759500	254	508000
11	Others						
a)	B.Ed/M.Ed	966	1541030	1028	7583000	83	166000
b)	BAMS	234	467380	73	515000	176	352000
c)	BDS	653	2481400	203	1039500	464	928000
d)	BHMS	41	110700	23	191000	27	54000
e)	BVSc	38	102600	420	2585000	38	76000
f)	Diploma	458	631920	1648	9185000	1093	2186000
g)	Diploma Others	304	302560	1	6000	44	88000
h)	Diploma Other Paramedi- cal Course	63	66420	155	1043000	2	4000
i)	i) Diploma- Paramedical	565	564820	5356	34733000	138	276000
j)	Doctoral Programme	1	1130	62735	387946160	15	30000
k)	Food Craft	138	138000	181	794500	8	16000
l)	LLB/LLM	682	1430660	67	387500	3	6000
m)	M.Tech	101	272700	156	1026000	2	4000
n)	MBA	202	321950	10	72000	361	722000
o)	MCA	68	128870	3	11500	6	12000
p)	MD/MS/MDS/ MVSc	373	1411380	14	67000	15	30000
q)	PG Diploma	134	200340	40	132000		
r)	PG Diploma (3 Year)	3	3960	4107	25087500		
s)	Professional Degree	719	1338160				
t)	Professional PG Training Course	39	62400				
u)	TTC/D.Ed	955	759450				
v)	Other Certificate Courses	200	211880	31363	188998860	506	1012000

Source: Scheduled Caste Development Department

Appendix 8.2.11 Number of Scheduled Caste students who availed scholarships/assistances from 2019-20 to 2024-25

Year	Pre-matric scholarship			Post-matric scholarship			Additional State assistance to post-matric students	Ayanakali Talent search scholarship	Assistance for studying in other States	Assistance for Studying abroad	Special Incentives	Vision-2013 (Medical and Engineering Coaching)	Initial Expenses to those admitted to Engineering/ Medical Courses	Distribution of Laptops
	State	Centre	Total	State	Centre	Total								
2019-20	363903	51818	415721			145095	4680	4561	21	13855	506	590	1543	
2020-21	360472	52300	412772			181472	6200	2819	17	26955	374	349	1371	
2021-22	362967	60585	423552	15574	125767	141341	7504	3043	105	30044	383	506	1110	
2022-23	363215	51956	415171	14756	120759	135515	6914	365	330	11555	314	591	1151	
2023-24	356216	53605	409821	15842	121547	137389	6439	402	364	12196	228	449	578	
2024-25 (upto 31.08.2024)	296829	Portal not opened for 2024-25	296829	Portal not opened for 2024-25						355	2	46	36	239

Source: Scheduled Caste Development Department

Appendix 8.2.12 Outlay, expenditure and number of persons availed assistance under Health Care Scheme

Year	Outlay (Rs.in lakh)	Expenditure (Rs. in lakh)	No. of Persons Availed Treatment Assistance	No. of families Availed Financial Assistance for the Death of Sole Income Earner
2019-20	6000	3051.61	15180	866
2020-21	5000	5222.19	10408	1589
2021-22	5000	5773.96	10879	1592
2022-23	5000	4782.29	13190	676
2023-24	5300	3474.45	7672	785
2024-25 (upto 31.08.2024)	6500	1739.78	4643	277

Source: Scheduled Caste Development Department

Appendix 8.2.13 Outlay, expenditure and number of Scheduled Caste persons benefited under Self Employment Scheme during 2023-24 and 2024-25 (Rs. in Lakh)

Sl. No.	District	2023-24			2024-25		
		Outlay	Expenditure	No. of Persons Benefited	Outlay	Expenditure (as on 31.08.24)	No. of Persons Benefited (as on 31.08.24)
1	Thiruvananthapuram	7.15	7.15	10	4.1	3.47	5
2	Kollam	3.11	3.11	5	4.02	2.49	3
3	Pathanamthitta	3.98	3.98	4	0.95	0.95	1
4	Alappuzha	11.31	11.31	15	2.53	2.53	3
5	Kottayam	0	0	0	17.83	14.99	18
6	Idukki	2.66	2.66	3	2.33	1.33	2
7	Ernakulam	24.01	24.01	28	4.14	4.14	5
8	Trissur	22.36	22.36	27	2.42	2.42	3
9	Palakkad	9.76	9.76	14	9.9	9.9	12
10	Malappuram	16.4	16.4	20	5.5	5.5	7
11	Kozhikode	6.09	6.09	7	0.93	0.93	1
12	Wayanad	2.53	2.53	3	2.66	0	0
13	Kannur	3.89	3.89	5	7.25	1.72	2
14	Kasargod	8.73	8.73	10	2.86	2.26	3
Total		122.08	122.08	151	67.42	52.63	65

Source: Scheduled Caste Development Department

Appendix 8.2.14 Number of Scheduled Caste Persons Received Financial Assistance for Foreign Employment (Rs.in Lakh)

Year	No. of Persons availed Foreign Employment Assistance	Total Expenditure
2019-20	1922	500.00
2020-21	651	675.51
2021-22	847	625.9
2022-23	864	707.8
2023-24	749	507.00
2024-25 (upto 31.08.2024)	532	316.2

Source: Scheduled Caste Development Department

Appendix 8.2.15 Details of 'Ambedkar Village Development' Scheme (Rs. in Lakh)

Year	No. of Villages Selected	No. of villages in which the works are completed	Expenditure
2019-20	86	47	790.94
2020-21	32	5	4501.62
2021-22	199	1	4951.70
2022-23	60	0	2817.30
2023-24	62	0	3063.68
2024-25 (upto 31.08.2024)	0	0	1000.76

Source: Scheduled Caste Development Department

Appendix 8.2.16 Details of 'Financial Assistance for the Marriage of Scheduled Caste Girls' Scheme (Rs. in Lakh)

Year	No. of families availed marriage assistance	Expenditure
2019-20	8677	6272.25
2020-21	9249	6932.20
2021-22	11025	8268.00
2022-23	6785	5410.00
2023-24	5053	5482.75
2024-25 (upto 31.08.2024)	1721	2061.00

Source: Scheduled Caste Development Department

Appendix 8.2.17 Details of Inter Caste Marriage Assistance (Rs. in Lakh)

Year	No. of couples availed Inter caste marriage assistance	Expenditure
2019-20	1842	1325.50
2020-21	1409	1042.25
2021-22	2650	1987.50
2022-23	227	169.75
2023-24	736	552.00
2024-25 (upto 31.08.2024)	172	132.50

Source: Scheduled Caste Development Department

Appendix 8.2.18 Outlay and Expenditure under Critical Gap Filling Scheme (Corpus Fund for SCSP) (Rs. in lakh)

Year	Outlay	Expenditure	Number of Projects/Works Completed using Corpus Fund
2019-20	10000.00	1527.45	228
2020-21	6000.00	3470.21	41
2021-22	6000.00	1971.01	100
2022-23	4500.00	1705.95	79
2023-24	4500.00	2016.93	57
2024-25 (as on 31.08.2024)	4500.00	538.82	20

Source: Scheduled Caste Development Department

Appendix 8.2.19 Distribution of PVTG's in the State

Sl No.	Name of PVTG	District	Population	No. of families
1	Kattunaykar	Malappuram, Wayanad, Kozhikkode, Palakkad	22,727	6,479
2	Kurumbar	Palakkad	2,674	600
3	Kadar	Thrissur, Palakkad	2,003	659
4	Koraga	Kasargod	1,668	475
5	Cholanaikkan	Wayanad, Malappuram	439	124
Total			29,511	8,337

Source : Scheduled Tribes Development Department

Appendix 8.2.20 Outlay and Expenditure of Tribal Sub-Plan funds from 2017-2024 (Rs in crore)

Year	State Annual Plan	TSP funds from State Plan	TSP funds as per cent of Total State Plan Outlay	Budget Outlay- Central Share (CSS)	Total TSP	TSP funds to STDD and other Departments			TSP to local governments		
						Budget allocation	Expenditure	Expenditure (in %)	Budget allocation	Expenditure	Expenditure (in %)
2017-18	26,500	751.08	2.834	126.31	877.39	575.08	533.75	92.81	175.58	135.76	77.32
2018-19	29,150	826.19	2.834	137.91	964.1	632.59	502.23	79.39	193.60	151.29	78.15
2019-20	30,610	866.26	2.829	101.87	968.13	663.27	428.46	64.60	202.99	110.55	54.46
2020-21	27,610	781.36	2.829	80.3	861.66	598.26	400.59	66.96	183.10	167.07	91.25
2021-22	27,610	781.36	2.829	80.32	861.68	598.26	569.41	95.18	183.10	164.27	89.72
2022-23	30,370	859.5	2.83	87.91	947.41	657.95	584.45	88.83	201.55	173.59	86.13
2023-24	30,370	859.50	2.83	78.56	938.06	657.95	387.97	58.97	201.55	140.10	69.51
2024-25(as on 31.08.2024)	30,370	859.50	2.83	76.55	936.05	657.95	137.89	20.96	201.55	47.93	23.78
Total	232590	6584.75	2.83	769.73	7354.48	5041.31	3544.75	70.31	1543.02	1136.18	73.63

Source: Scheduled Tribes Development Department & LSGD Gok.

Appendix 8.2.21 Scheme wise Outlay and Expenditure of Scheduled Tribes Development during 2023-24 & 2024-25 (upto 31.08.2024) (Rs. in lakh)

Sl. No	Name of the Scheme	Annual Plan 2023-24		Annual Plan 2024-25	
		Outlay	Expdr.	Outlay	Expdr. (As on 31.08.2024)
A	STATE PLAN SCHEMES				
1	Incentives & Assistance to Students				
a	Special Incentive to Brilliant Students	100	64.47	115	18.39
b	Ayyankali Memorial Talent Search and Development	85	39.46	85	1.23
c	Assistance for study tour to School & College going students	50	31.84	75	19.07
d	Assistance to Orphans	190	144.59	200	39.4
e	Supply of Laptops to students	450	299.08	450	0
2	Promotion of education among Scheduled Tribes	3000	2906.08	3210	908.97
3	Assistance for Self Employment and Skill Development training to ST youths	1000	587.22	900	270.25
4	Agriculture Income Initiative for Scheduled Tribes	850	491.55	850	264
5	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)	3500	2854.95	3500	645.05
6	Management cost for the running of Model Residential Schools	5500	6156.83	5700	1960.02
7	Post-Matric Hostels for Tribal students	300	306.04	325	119.87
8	Improving facilities and Renovation of Pre-matric & Post-matric Hostels	500	330.86	450	60.55
		202	122.03	50	0
9	Construction of Building for Model Residential/Ashram Schools/Ekalavya Model Residential Schools/Pre-matric and Post-matric hostels in Tribal Area	400	209.79	500	0
10	Vocational Training Institute	80	74.8	80	23.65
11	Assistance to Tribal Welfare Institutions	250	120.74	250	61.25
12	Special Programme for Adiyas, Paniyas and Primitive Tribal Groups living in Forest	200	105.68	300	41.06
13	Assistance for the welfare of the Scheduled Tribes				
a	Assistance to Marriage of ST Girls	600	432	600	149.5
b	Assistance to Sickle-cell Anemia Patients	250	201	250	182.43
c	Janani-Janma Raksha	1700	1173.95	1700	910.83
d	Financial Assistance to Traditional Tribal Healers	40	24.1	40	8.9
e	Gothra Valsayanidhi(Tribal Girl Endowment Scheme)	100	0	50	0
14	Food Support Programme/Food Security Programme	2500	1257.25	2500	686.83
15	Comprehensive Tribal Health Care	3000	2273.28	3200	934.65
16	Housing - Completion of Incomplete Houses	5720	3900.4	7000	2409.78
17	Housing scheme for the homeless STs (LIFE Mission)	14000	2500.00	14000	0
18	Critical Gap Filling Scheme (Corpus Fund)	4500	3406.78	4000	1288.7
19	Ambedkar Settlement Development Scheme	5000	726.55	4000	161.83
20	Resettlement of Landless Tribals (TRDM)	4500	2602.71	4200	485.11
21	Pooled Fund for special projects proposed by other departments under TSP	200	17.24	150	86.6

22	Edamalakkudi Comprehensive Development Package	600	157	500	99.88
23	Information, Education and Communication Project (IEC)	300	111.88	300	70.36
24	Modernization of Tribal Development Department	280	188.36	240	56.78
25	Implementation of Kerala State Restriction in Transfer for Lands and Restoration of Alinated Land Act 1999	1	0	1	0
26	HR support for implementation of schemes in tribal areas				
a	Tribal Promoters	1913	1742.05	1915	762.62
b	Organisation of Orrukootams	250	34.88	250	5.39
c	Honorarium to Management Trainees and Health Management Trainees	130	112.82	168	62.59
d	Honorarium to Counselors engaged in the Hostels and MRS	150	71.08	200	14.58
e	Engaging Social Workers in Tribal Welfare	192	175.48	192	71.78
f	Gothrabandhu-Engaging tribal teachers in Primary schools	600	397.25	600	110.58
27	Adikala Kendram				
a	Training/Workshop	40	25.78	70	15.2
b	Wayanad Gothra Bhasha Kala Padana Kendra	5	2.65	4	0
28	Research and training of KIRTADS	75	22.92	70	33.38
29	Post-matric Scholarship for Scheduled Tribe Students (25 % SS)	875	1873.15	1200	625
30	Pre- Matric Scholarship for Scheduled Tribe Students- (25% State Share)	93.75	63.54	100	0
31	Infrastructure facilities to KIRTADS	30	21.3	40	8.45
32	Scholarships for studying abroad and outside the State (New Scheme)			300	41.19
33	UNNATHI- Entrepreneurship development programme and start-ups (New Scheme)			200	0
34	WINGS (Skill development programme in Aviation field) (New Scheme)			200	0.3
	Umbrella Programme for the Development of Scheduled Tribes (50%SS)				
35	Enforcement of Prevention of Atrocities Act (State Share 50%)	100	52.53	100	8.18
		15	0	18	8.18
36	Kerala State Development Corporation for SC/ST Ltd - TSP (State Share 51%)	35.25	31.67	35.63	0
37	Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode TSP- (10% SS)	60	50.92	83.33	0
38	Rural Development Schemes				
a	PMAY (Rural)(Prathan Mantri Awas Yojana) - TSP (State Share 40%)	200	0	6.72	6.72
b	Deendayal Antyodaya Yojana (DAY NRLM) -TSP (State Share 40%)	1083	301.29	271.32	50.48
	Total	65795.00	38797.82	65795	13789.56
B	100% CSS				
1	Umbrella Scheme for the Development of Scheduled Tribes (100%CSS)				
a	Prematric Scholarship for ST Students Studying in IX and X Classes (75% CSS)	281.25	190.63	300	0
b	Post-matric Scholarship for Scheduled Tribe Students (75 % CSS)	3138.95	3138.95	3600	1875
c	Multi Purpose hostel for Scheduled Tribes	1	0		
d	Infrastructural facilities to KIRTADS	164.21	0	147	0

e	Grant-in-aid to the Kerala State Federation of SCs/STs Development Co-operative Ltd.	0.01	0	0.01	0
f	Conservation-cum Development (CCD) plan for PTGS	0.01	0	0.01	0
2	Schemes Implemented with Grant-in Aid under Article 275(1)				
a	Development Schemes Implemented with Grant-in Aid under Article 275(1)	768.75	0	768.38	0
b	Construction of Ekalavya Model Residential School (100% CSS under Article 275(1))	800.31	0	800	0
c	Implementation of Scheduled Tribes and other Traditional Forest Dwellers(Recognition of Forest Right) Act, 2006 under Art. 275(1)	0.01	0	0.01	0
d	Grant-in-Aid to KIRTADS Kerala Institute for Research, Training and Development studies for SC/ST	402.08	0	520.33	0
3	Pradhan Mantri Adi Adarsh Gram Yojana (Erstwhile SCA to TSP) (100%CSS)	200	0	200	0
4	Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode (90 % CSS)	540	246.86	749.97	0
5	Rural Development Schemes				
a	PMAY (Rural)(Prathan Mantri Awas Yojana) - TSP (60% CSS)	300	0	10.08	0
b	Deendayal Antyodaya Yojana (DAY NRLM) -TSP (60 % CSS)	1624.5	451.95	406.98	0
C	50% CSS				
6	Kerala State Development Corporation for SC/ST Ltd - 49% CSS	33.87	0	34.23	0
7	Enforcement of Prevention of Atrocities Act (State Share 50%CSS)	100	52.53	100	8.18
		15	0	18	8.18

Source: Scheduled Tribes Development Department

Appendix 8.2.22 Physical Achievement of Schemes of Scheduled Tribes Department for the period 2023-24 and 2024-25

Sl No.	Schemes	Unit	2023-24	2024-25 (upto .08.2024)
1	2	3	4	5
A	STATE PLAN SCHEMES			
1	Incentives & Assistance to Students			
a	Special Incentive to Brilliant Students	Students	1915	218
b	Ayyankali Memorial Talent Search and Development	Students	788	192
c	Assistance for study tour to School & College going students	Students	1050	886
d	Assistance to Orphans	Students	482	433
e	Supply of Laptops to students	Students	669	0
2	Promotion of education among Scheduled Tribes	Students	41926	42500
3	Assistance for Self Employment and Skill Development training to ST youths	Beneficiaries	374	0
4	Agriculture Income Initiative for Scheduled Tribes	Beneficiaries	3500	650
5	Kerala Tribal Plus (Additional Wage Employment under MGN-REGS)	Person Days Generated	1551466	
6	Management cost for the running of Model Residential Schools	Students	7050	7327
7	Post-Matric Hostels for Tribal students	Students	520	230
8	Improving facilities and Renovation of Pre-matric & Post-matric Hostels	Hostels	35	30
9	Construction of Building for Model Residential/Ashram Schools/ Ekalavya Model Residential Schools/Pre-matric and Post-matric hostels in Tribal Area	Hostels	3	0
10	Vocational Training Institute	Students	90	55
11	Assistance to Tribal Welfare Institutions	Students	1000	475
12	Special Programme for Adiyas, Paniyas and Primitive Tribal Groups living in Forest	Beneficiaries	550	150
13	Assistance for the welfare of the Scheduled Tribes			
a	Assistance to Marriage of ST Girls	Beneficiaries	275	82
b	Assistance to Sickle-cell Anemia Patients	Beneficiaries	905	913
c	Janani-Janma Raksha	Beneficiaries	10015	7142
d	Financial Assistance to Traditional Tribal Healers	Beneficiaries	241	89
e	Gothra Valsayanidhi(Tribal Girl Endowment Scheme)	Beneficiaries	0	0
14	Food Support Programme/Food Security Programme	Beneficiaries	103590	103580
15	Comprehensive Tribal Health Care	Beneficiaries	125866	51264
16	Housing - Completion of Incomplete Houses	Beneficiaries	3500	1000
17	Critical Gap Filling Scheme (Corpus Fund)	Beneficiaries	50000	28000
18	Ambedkar Settlement Development Scheme	No.of colonies	76	0
19	Resettlement of Landless Tribals (TRDM)	Beneficiaries	6263	1028
20	Pooled Fund for special projects proposed by other departments under TSP	No.of Projects	300	250
21	Edamalakkudi Comprehensive Development Package	No. of families	58	58
22	Information, Education and Communication Project (IEC)	Beneficiaries	35	25

23	Modernization of Tribal Development Department	Beneficiaries	50	20
24	Implementation of Kerala State Restriction in Transfer for Lands and Restoration of Alinated Land Act 1999	Beneficiaries	0	0
25	HR support for implementation of schemes in tribal areas			
a	Tribal Promoters	Number of promoters	1182	1182
b	Organisation of Orrukootams	Number of Orrukootams	1040	104
c	Honorarium to Management Trainees and Health Management Trainees	No.of trainees	140	140
d	Honorarium to Counselors engaged in the Hostels and MRS	No.of workers		
e	Engaging Social Workers in Tribal Welfare	No.of workers	54	54
f	Gothrabandhu-Engaging tribal teachers in Primary schools	Beneficiaries	326	326
26	Adikala Kendram			
a	Training/Workshop	No.of training	10	6
b	Wayanad Gothra Bhasha Kala Padana Kendra	Beneficiaries	30	18
27	Research and training of KIRTADS	Beneficiaries	1275	390
28	Post-matric Scholarship for Scheduled Tribe Students	Students	26478	Site not opened
29	Pre- Matric Scholarship for Scheduled Tribe Students	Students	5279	
30	Infrastructure facilities to KIRTADS	Beneficiaries		
31	Scholarships for studying abroad and outside the State (New Scheme)	Students		30
32	UNNATHI- Entrepreneurship development programme and start-ups (New Scheme)	No.of enterprises/ Start-ups		30
	Umbrella Programme for the Development of Scheduled Tribes (50%SS)			
33	Enforcement of Prevention of Atrocities Act (State Share 50%)	Beneficiaries	106	30
34	Kerala State Development Corporation for SC/ST Ltd - TSP (State Share 51%)	Beneficiaries	701	239
35	Rural Development Schemes			
a	Deendayal Antyodaya Yojana (DAY NRLM) -TSP (State Share 40%)	Beneficiaries	7135	4202
b	100% CSS			
1	Umbrella Scheme for the Development of Scheduled Tribes (100%CSS)			
a	Conservation-cum Development (CCD) plan for PTGS	Beneficiaries	800	0
2	Schemes Implemented with Grant-in Aid under Article 275(1)			
a	Construction of Ekalavya Model Residential School (100% CSS under Article 275(1)	No.of students	629	629

Source: Scheduled Tribes Development Department

Appendix 8.2.23 The district wise details of Landless Families

Sl No.	District	Total ST Families	2022-23		2023-24	
			Landless	% to Total	Landless	% to Total
1	Thiruvananthapuram	6636	0	0	0	0
2	Kollam	1674	134	8	49	2.93
3	Alappuzha	922	321	34.82	320	34.71
4	Pathanamthitta	2187	232	10.61	114	5.21
5	Kottayam	5429	188	3.46	142	2.62
6	Idukki	17381	272	1.56	375	2.16
7	Ernakulam	3393	133	3.92	133	3.92
8	Thrissur	1946	162	8.32	162	8.32
9	Palakkad	17056	502	2.94	296	1.74
10	Malappuram	4964	747	15.05	340	6.85
11	Kozhikkode	3950	108	2.73	108	2.73
12	Wayanad	48593	3426	7.05	2883	5.93
13	Kannur	12111	502	4.14	502	4.14
14	Kasaragod	21626	722	3.34	597	2.76
State		147868	7449	5.04	6021	4.07

Source: Scheduled Tribes Development Department (TRDM)

Appendix 8.2.24 Details of land distributed by Scheduled Tribes Development Department from 2018-19 to 2024-25 (upto 31.08.2024) (in Acres)

Year	No. of Beneficiaries	Distributed Land including FRA, Land Bank Scheme & Vested Forests etc. (in Acres)
2018-19	1920	1752.85
2019-20	1038	675.12
2020-21	691	568.23
2021-22	415	412.83
2022-23	1,316	1,639.78
2023-24	1986	2,194.81
2024-25(up to 31.08.2024)	19	5.81
Total	7385	7,249.43

Source: Scheduled Tribes Development Department (TRDM)

Appendix 8.2.25 District -wise details of land distribution to Scheduled Tribes under various schemes

District	2023-24						2024-25 (upto 31.08.2024)						Total			
	FRA		Revenue Land		Vested forest		Land bank		FRA		Vested forest		Land bank		Rev- enue Land	
	No. of titles	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of beneficiaries	No. of beneficiaries	Extent (acres)	No. of titles	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of beneficiaries	No. of beneficiaries	Extent (acres)
Thiruvananthapuram	1049	929.92	1	0.15											1050	930.07
Kollam			12	1.5											12	1.50
Alappuzha															0	0.00
Pathanamthitta	20	20.00													20	20.00
Kottayam			18	2.15											18	2.15
Idukki	30	157.35													30	157.35
Ernakulam															0	0.00
Thrissur															17	7.50
Palakkad	105	787.48	9	1.9											120	802.50
Malappuram					570	176.1									570	176.10
Kozhikkode															0	0.00
Wayanad															0	0.00
Kannur	111	81.03													111	81.03
Kasaragod			4	0.36	31	15.5	3	0.75				19	5.81		57	22.42
Total	1315	1975.78	27	20.98	601	191.6	43	6.45	0	0	0	19	5.81	0	2005	2200.62

Source: Scheduled Tribes Development Department (TRDM)

Appendix 8.2.26 Year-wise details of outlay and expenditure under TRDM (Rs in crore)

Year	Total Outlay	Amount spent in connection with purchase of land	Amount spent on other development purposes	Total expenditure
2018-2019	55	3.49	11.70	15.19
2019-2020	55	6.42	18.14	24.56
2020-2021	50	10.94	28.10	39.04
2021-2022	50	7.56	41.35	48.91
2022-2023	49	5.32	62.59	67.91
2023-2024	45	13.77	12.26	26.03
2024-2025 (up to 31.08.2024)	42	0.60	4.39	4.99

Source: Scheduled Tribes Development Department (TRDM)

Appendix 8.2.27 District wise details of the house construction (Phase wise) under LIFE Mission - (Scheduled Tribes)

District	Phase I (Completion of incomplete houses)			Phase 2 (Housing for homeless with land)			Phase 3 (Housing for landless and homeless)			Additional list (Housing for homeless with land)			Additional list- land less and homeless)			LIFE 2020 + EEP (Housing for homeless with land)			LIFE 2020 + EEP (Housing for landless and homeless)			TOTAL								
	Identified	Completed	Ongoing	Identified	Agreement Executed	Completed	Identified	Agreement Executed	Completed	Identified	Agreement Executed	Completed	Identified	Agreement Executed	Completed	Identified	Agreement Executed	Completed	Identified	Agreement Executed	Completed	Identified	Agreement Executed	Completed	Ongoing					
Thiruvananthapuram	558	547	11	1025	811	748	63	949	15	15	0	629	434	154	280	5	0	0	398	277	61	216	38	0	0	3602	2095	1525	570	
Kollam	283	273	10	317	228	218	10	1253	4	4	0	218	176	174	2	48	10	0	116	29	22	7	55	1	0	2290	731	691	40	
Pathanamthitta	144	135	9	177	115	102	13	354	4	3	1	323	248	93	155	68	6	0	143	77	1	76	56	3	0	1265	597	340	257	
Alappuzha	84	84	0	133	113	108	5	382	25	6	19	49	20	16	4	153	8	0	70	30	10	20	59	3	0	930	283	224	59	
Kottayam	130	128	2	330	272	163	109	530	32	29	3	161	109	75	34	200	43	20	391	191	36	155	253	4	1	1995	781	452	329	
Idukki	1639	1600	39	3513	2613	2409	204	930	87	87	0	2166	1767	1308	459	197	43	40	1727	600	116	484	192	1	1	10364	6750	5561	1189	
Ernakulam	185	184	1	379	331	303	28	525	21	15	6	247	199	78	121	167	23	13	195	107	10	97	124	1	0	1822	867	603	264	
Thrissur	175	160	15	182	99	93	6	787	7	6	1	48	63	29	34	41	9	0	188	94	23	71	79	2	0	1500	449	322	127	
Palakkad	4502	4135	367	1455	818	798	20	929	45	32	13	802	752	341	411	39	18	9	2446	330	22	308	478	0	0	10651	6465	5337	1128	
Malappuram	671	639	32	4029	3650	3630	20	751	59	54	5	373	301	219	82	391	71	41	356	210	64	144	260	2	0	6887	5038	4723	315	
Kozhikkode	468	464	4	503	419	405	14	260	17	17	0	233	170	116	54	54	13	13	4313	1323	298	1025	1784	13	1	26979	15338	12625	2713	
Wayanad	6359	6104	255	8538	5066	4358	708	761	221	192	29	3177	2315	1672	643	2047	41	0	41	4313	298	1025	1784	13	1	26979	15338	12625	2713	
Kannur	1454	1438	16	1609	1223	1182	41	87	31	30	1	888	693	490	203	103	40	35	644	466	212	234	162	8	2	6	4947	3895	3389	506
Kasaragod	1530	1509	21	3570	2466	2434	32	326	112	107	5	2420	1817	1251	566	400	93	40	2153	813	148	665	272	17	3	14	10671	6848	5492	1356
Total	18182	17400	782	25760	18224	16951	1273	8824	680	597	83	11734	9064	6016	3048	3913	418	226	13552	4811	1163	3648	3876	55	10	45	85841	51434	42363	9071

Source : LIFE Mission

Appendix 8.2.28 Details of phase wise house construction for the ST beneficiaries under LIFE Mission

Phases of LIFE	Details of Construction	Construction as on 31st August 2024	
		Total No. of Houses	%
Phase I (Completion of incomplete houses)	Eligible Bebeneficiaries	18,182	100
	No: of Completed Houses	17,400	97.89
	Ongoing	782	2.11
Phase II (Homeless with land)	Eligible Bebeneficiaries	25,760	100
	Beneficiaries who executed agreement	18,224	63.21
	No: of Completed Houses	16,951	55.53
	Ongoing	1,273	7.67
Phase III (Landless and Homeless)	Eligible Bebeneficiaries	8,824	100
	Beneficiaries who executed agreement	680	34.71
	No: of Completed Houses	597	26.96
	Ongoing	83	7.7
Additional List (Homeless with Land)	Eligible Bebeneficiaries	11,734	100
	Beneficiaries who executed agreement	9,064	66.39
	No: of Completed Houses	6,016	56.27
	Ongoing	3,048	10.11
Additional List (Landless and Homeless)	Eligible Bebeneficiaries	3,913	100
	Beneficiaries who executed agreement	418	15.48
	No: of Completed Houses	226	7.08
	Ongoing	192	8.39
LIFE 2020 +EPEP (Homeless with Land)	Eligible Bebeneficiaries	13,552	100
	Beneficiaries who executed agreement	4,811	44.44
	No: of Completed Houses	1,163	19.8
	Ongoing	3,648	24.63
LIFE 2020 +EPEP (Landless and Homeless)	Eligible Bebeneficiaries	3,876	100
	Beneficiaries who executed agreement	55	2.49
	No: of Completed Houses	10	0.28
	Ongoing	45	2.2
ALL PHASES COMBINED	Eligible Bebeneficiaries	85,841	100
	Beneficiaries who executed agreement	51,434	47.2
	No: of Completed Houses	42,363	36.56
	Ongoing	9,071	10.64

Source: LIFE Mission

Appendix 8.2.29 Details of Housing Schemes undertaken by the Scheduled Tribes Development Department from 2018-19 to 2024-25 (Rs. in lakh)

Year	Outlay	Expenditure	Percentage of Expenditure	No. of Beneficiaries
2018-19	12700	13784.85	108.54	233
2019-20	5720	8720.00	152.45	123
2020-21	5720	6163.54	107.75	18
2021-22	5720	5129.63	89.68	1047
2022-23	5720	4918.42	85.99	1744
2023-24	5720	3919.45	68.52	3112
2024-25 (up to 31.08.2024)	7000	2434.50	34.78	1000
Total	48300	45070.39	93.31	7277

Source: Scheduled Tribes Development Department

Appendix 8.2.30 Details of Electrified Unnathies

Sl. No.	Districts	Total Unnathies	Electrified Unnathies	%
1	Thiruvananthapuram	240	240	100
2	Kollam	33	33	100
3	Alappuzha	19	19	100
4	Pathanamthitta	40	40	100
5	Kottayam	137	137	100
6	Idukki	311	282	90.68
7	Ernakulam	27	23	85
8	Thrissur	59	59	100
9	Palakkad	489	483	98.77
10	Malappuram	193	193	100
11	Kozhikkode	141	141	100
12	Wayanad	3113	3097	99.48
13	Kannur	512	512	100
14	Kasaragod	1264	1264	100
State		6578	6523	99.16

Source: Scheduled Tribes Development Department

Appendix 8.2.31 Details of Educational Concessions distributed by Scheduled Tribes Development Department from 2018-19 onwards

Year	No. of students Assisted			
	Pre-matric Scholarship	Post-matric scholarship	Ayyankali Talent Search	Assistance for Brilliant Students
2018-19	12121	16245	1200	880
2019-20	7858	16583	1200	776
2020-21	9880	15820	800	2480
2021-22	7071	14558	2950	1698
2022-23	9457	17652	1200	2329
2023-24	5279	26478	788	1915
2024-25 (upto 31.08.2024)	Site not open		60	532
Total	51666	107336	8198	10610

Source: Scheduled Tribes Development Department

Appendix 8.2.32 Details of Lumpsum Grant, Stipend, Scholarships etc. to Scheduled Tribe Students during the year 2023-24 and 2024-25 (upto 31.08.2024)

Sl No	Name of Sector	Number of students benefited and amount sanctioned											
		2023-24						2024-25					
		Lump sum Grant		Stipend		Pocket Money		Lump sum Grant		Stipend		Pocket Money	
No of students	Amount (in Rs.)	No of students	Amount (in Rs.)	No of students	Amount (in Rs.)	No of students	Amount (in Rs.)	No of students	Amount (in Rs.)	No of students	Amount (in Rs.)	No of students	Amount (in Rs.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Lower primary	21032	19187100	21460	30139875	387	727200	3223	1980750	5909	6696500	45	26000
2	Upper Primary	17515	15165370	17634	26533500	1030	1900210	3198	2308650	5568	6103500	67	44400
3	High School	16077	15683510	16387	24238200	1607	3036250	3783	3193000	5031	5996000	77	41600
4	Plus two	354	372400	187	2261000	143	146200	0	0	0	0	24	4800
5	Vocational Higher Secondary	37	44800	32	272000	0	0	0	0	0	0	0	0
6	I.T.I	704	755326	687	2678365	7	213774	335	291100	470	1538190	0	0
7	I.T.C	9	16200	45	172587	0	0	22	22000	48	90175	0	0
8	Polytechnics	6	11200	8	68000	2	3000	0	0	0	0	0	0
9	Degree	430	569800	8060405	269000	379	756800	0	0	0	0	0	0
10	Post Graduation	0	0	0	0	0	0	0	0	0	0	0	0
11	Engineering	17	238000	0	0	17	34000	0	0	0	0	0	0
a)	Govt.Aided	0	0	0	0	0	0	0	0	0	0	0	0
b)	Self Financing	1	1900	0	0	1	2000	0	0	0	0	0	0
c)	Aided	0	0	0	0	0	0	0	0	0	0	0	0
12	Medical	4	5600	0	0	4	8000	0	0	0	0	0	0
a)	Government	0	0	0	0	0	0	0	0	0	0	0	0
b)	cooperation												
c)	Aided												
d)	Self Financing												
13	Others(Specify)												
	Total	56186	52051206	8116845	86632527	3577	6827434	10561	7795500	17026	20424365	213	116800

Source: Scheduled Tribes Development Department

Appendix 8.2.33 Major Educational Institutions under Scheduled tribes Development Department

SI No	Name of the institution	Number
1	ITI/VTI	2
2	Post-matric hostels	12
3	Single teacher schools	2
4	Model Residential Schools	22
5	Pre-matric hostels	106
6	Model pre school	31
	Total	175

Source: Scheduled Tribes Development Department

Appendix 8.2.34 Outlay and Expenditure in Education Sector (Plan) (Rs. in lakh)

Year	Outlay	Expenditure
2018-19	19606.00	15903.43
2019-20	17939.50	10006.00
2020-21	16270.50	12569.70
2021-22	15924.50	11842.88
2022-23	14805.00	13813.66
2023-24	16077.00	16045.19
2024-25(31.08.2024)	18302.00	5889.28
Total	118924.50	86070.14

Source: Scheduled Tribes Development Department

Appendix 8.2.35 Details of Health Programmes undertaken by Scheduled Tribes Development Department from 2018-19 onwards

Year	Outlay (Rs in lakh)	Expenditure (Rs in lakh)	Treatment assistance given	No. of Mobile medical camp conducted	No. of Beneficiaries to 'Assistance for Sickle-cell Anemia Patients Scheme'	No. of Beneficiaries of Janani Janmaraksha Scheme
2018-19	4281	4239.36	30500	3649	711	8000
2019-20	4373.5	3281.18	33000	3684	742	8700
2020-21	4373.5	4246.37	45046	3684	746	8126
2021-22	4373.5	5279.74	56794	3909	811	8935
2022-23	7307.5	6415.14	35398	3900	889	9601
2023-24	4950.00	3648.23	29478	2619	905	10015
2024-25 (up to 31.08.2024)	5150.00	2027.91	7465	1346	913	8164
Total	34809	29137.93	237681	22791	5717	61541

Source: Scheduled Tribes Development Department

Appendix 8.2.36 Major Health Institutions under Scheduled tribe Development Department

1	Ayurveda Hospital	1
2	Mobile Medical Unit	3
3	Mid wifeary centres	3
4	OP clinics	5
5	Mobile Medical Clinics	14
6	Ayurveda Dispensary	17
Total		43

Source: Scheduled Tribes Development Department

Appendix 8.2.37 Details of skill training and placement effected

Year	No. of Skill Training courses conducted	No. of Persons Attended	Placement	
			India	Abroad
2020-21	6	1600	306	11
2021-22	2	100	84	0
2022-23	2	150	140	0
2023-24	7	374	330	0
2024-25	AS sanctioned to 8 courses for 260 students. Process for selection of traning agency & beneficiary is going on.			
Total	17	2224	860	11

Source: Scheduled Tribes Development Department

Appendix 8.2.38 The Progress attained under the Kerala Tribal Plus Scheme from 2018-19 to 2024-25

Financial Year	Person days generated	No. of Families completed more than 100 days	No of families completed 200 days	Expenditure (Rs in crore)
2018-19	450909	21178	2061	12.4
2019-20	361090	14432	2918	4.17
2020-21	1227583	29252	3533	28
2021-22	1322434	32071	2426	39.01
2022-23	1182527	30429	3312	33.13
2023-24	1551466	38070	5046	39.23
Total	6096009	165432	19296	155.94

Source: MGNREGS

Appendix 8.2.39 District wise progress details of Tribal Plus Scheme

Sl No.	District	No. of Scheduled Tribe families	Number of scheduled tribe families with employment card available	Number of scheduled tribe families where employment is available	Work days allotted to Scheduled Tribes(April 2023-March 2024)	
					Under MGN-REGS	Under Tribal Plus scheme
1	Thiruvananthapuram	5983	5682	4151	455,911	131,167
2	Kollam	1648	1482	1046	143016	39613
3	Pathanamthitta	2248	1757	988	73,384	10190
4	Idukki	19916	16477	11538	1067268	216581
5	Kottayam	5197	4428	1815	150339	28953
6	Alappuzha	919	741	556	60744	19081
7	Ernakulam	2707	2313	1443	121729	19667
8	Thrissur	1913	1768	1107	101690	19682
9	Palakkad	17,098	16,239	10,831	1215256	331535
10	Malappuram	4766	4156	2596	277145	66184
11	Kozhikkode	3602	3599	1963	207963	58484
12	Wayanad	43209	39906	22726	2075125	355412
13	Kannoor	12622	10200	6233	586647	114441
14	Kasaragod	22042	18679	10659	887076	140476
Total		143870	127427	77652	7423293	1551466

Source: MGNREGS

Appendix 8.2.40 Kudumbashree Activities in Tribal Areas

Sl No.	District	No. of Neighbourhood Groups in Tribal Settlements	Membership in NHGs	No. of NHGs having only Tribal woman as members
1	Thiruvananthapuram	279	9363	9363
2	Kollam	84	1089	1089
3	Pathanamthitta	67	1051	1051
4	Alappuzha	30	344	344
5	Kottayam	169	1816	1816
6	Idukki	739	14509	14509
7	Ernakulam	105	1353	1353
8	Thrissur	81	853	853
9	Palakkad	244	3565	3565
	Attappady	741	9400	9400
10	Malappuram	208	2677	2677
11	Kozhikkod	201	1567	1567
12	Wayanad	2318	48874	48874
13	Kannur	391	6048	6048
14	Kasargod	1110	15423	15423
Total		6767	117932	117932

Source: Kudumbashree

Appendix 8.2.41 Bank linkage of NHGs in Tribal Area

Sl No.	District	No. of NHGs in Tribal Settlements	Bank linked Tribal NHGs	% of NHGs Bank linked	Amount of loan (Rs in lakh)
1	Thiruvananthapuram	279	45	20	378.25
2	Kollam	84	28	30	147.95
3	Pathanamthitta	67	24	40	131.35
4	Alappuzha	30	8	30	9.32
5	Kottayam	169	76	40	513
6	Idukki	739	127	20	614
7	Ernakulam	105	16	20	83.13
8	Thrissur	81	14	20	88.75
9	Palakkad	244	30	10	151.65
	Attappady	741	145	20	435
10	Malappuram	208	42	20	205.48
11	Kozhikkod	201	46	20	294.7
12	Wayanad	2318	862	40	846
13	Kannur	391	35	10	42
14	Kasargod	1110	252	20	1250
Total		6767	1750	26.75	5190.58

Source: Kudumbashree

Appendix 8.2.42 Kudumbashree - Livelihood Promotion and Support in Tribal Areas

Sl No.	District	No. of Production Units	Assistance Provided (Rs in lakh)
1	Thiruvananthapuram	25	4.68
2	Kollam	31	6.68
3	Pathanamthitta	31	5.78
4	Alappuzha	18	4.36
5	Kottayam	20	6.44
6	Idukki	1000	17.4
7	Ernakulam	29	4.2
8	Thrissur	52	13.82
9	Palakkad	97	5.68
10	Malappuram	421	0
11	Kozhikkod	25	5.8
12	Wayanad	210	43.88
13	Kannur	64	8.28
14	Kasargod	325	18.46
Total		2348	145.46

Source: Kudumbashree

Appendix 8.2.43 No. of beneficiaries received marriage assistance and intercaste marriage assistance

Year	No. of families availed Marriage assistance (Plan fund)	No. of families availed Intercaste marriage assistance (Non plan fund)
2018-19	275	49
2019-20	275	47
2020-21	285	50
2021-22	849	46
2022-23	337	44
2023-24	275	38
2024-25 (upto 31.08.2024)	82	5
Total	2378	279

Source: Scheduled Tribes Development Department

Appendix 8.2.44 Outlay and Expenditure under Corpus Fund from 2018-19 onwards (Rs in lakh)

Year	Outlay	Expenditure
2018-19	4500.00	4054.77
2019-20	5800.00	3157.77
2020-21	4000.00	4453.57
2021-22	3000.00	2997.52
2022-23	4979.00	4542.32
2023-24	4500.00	3406.78
2024-25 (upto 31.08.2024)	4000.00	1288.7
Total	30779.00	23901.43

Source: Scheduled Tribes Development Department

Appendix 8.2.45 Scheme-wise Outlay and Expenditure of KIRTADS for the period 2023-24 & 2024-25 (Rs.in lakh)

Sl. No.	Name of Scheme	Annual Plan 2023-24		Annual Plan 2024-25 (upto 31.08.2024)	
		Outlay	Expenditure	Outlay	Expenditure
1	2	3	4	5	6
	State Plan Schemes				
1	Adikalakendram Training/Workshop	40.00	25.78	70.00	15.20
2	Research and Training of KIRADS	75.00	22.92	70.00	33.38
3	Infrastructure facilities to KIRTADS	30.00	21.30	40.00	8.45
4	Setting up of Museum Complex Memorial of Tribal Freedom Fighters at Kozhikode (10% SS)	60.00	50.92	83.33	0.00
	100 % CS Schemes and Central share of CS schemes				
5	Grant-in-Aid to KIRTADS Kerala Institute for Research, Training and Development studies for SC/ST	402.08	0.00	520.33	0.00
6	Infrastructure facilities to KIRTADS (100% CSS)	164.21	0.00	147.00	0.00
7	Setting up of Museum Complex Memorial of Tribal Freedom Fighters at Kozhikode (90% CSS)	540.00	246.86	749.97	0.00

Source: Directorate of KIRTADS

Appendix 8.2.46 Number of Anthropological Investigation Cases against SC/STs in Kerala from 2017-18 onwards

Year	No. of cases filed	No. of cases completed
2017-18	768	622
2018-19	1168	1000
2019-20	1445	1247
2020-21	520	388
2021-22	752	78
2022-23	1302	900
2023-24	1257	800
2024-25 (up to 31.08.2024)	1633	1000
Total	8845	6035

Source: Directorate of KIRTADS

Appendix 8.2.47 Details of Financial and Physical Progress of the Kerala State Development Corporation for SCs/ STs Ltd in 2023-24 and 2024-25 (as on 31.08.2024)

A	Schemes for Scheduled Castes									
	SI No.	Scheme	Financial Targets and Achievements (Rs. in lakh)				Physical Target and Achievements (No. of beneficiaries)			
			2023-24		2024-25 (as on 31.08.2024)		2023-24		2024-25 (as on 31.08.2024)	
			Financial Target	Financial Achievement	Financial Target	Financial Achievement	Physical Target	Physical Achievement	Physical Target	Physical Achievement
1	Beneficiary oriented scheme	2136.00	749.88	1100.00	71.80	1068	357	550	38	
2	Laghu Vyavasay Yojana	4212.00	2558.52	4540.00	939.41	1728	1358	1890	521	
3	Multi Purpose Unit Loan	250.00	210.68	375.00	58.35	50	47	75	10	
4	Woman empowerment programme for SHGS	900.00	280.30	120.00	45.90	1500	483	200	72	
5	Woman empowerment programme(CDS)			1560.00				2600		
6	Transport scheme	200.00	88.17	200.00	15.62	40	27	40	5	
7	Loan to start up Entrepreneurs	30.00		30.00		3		3		
8	Loan for non resident rehabilitation	700.00	48.39	160.00	6.50	140	14	32	1	
9	Foreign employment loan	84.00	13.10	40.00	14.00	42	7	20	7	
10	Professional service scheme	25.00		25.00		5		5		
11	Micro credit Finance system	84.00	25.10	60.00	15.70	140	42	100	27	
12	Mahila Samridhi Yojana	120.00	56.73	120.00	18.20	200	95	200	31	
13	Land Purchase Loan to Agricultural Labourers									
14	Working capital loan to Petroleum products	100.00	24.60	100.00		10	3	10		
15	Marriage assistance	2500.00	2390.55	2500.00	770.92	1000	1120	1000	356	
16	House renovation	790.00	760.78	1050.00	383.33	158	344	300	161	
17	Housing loan	400.00	843.01	2010.00	399.93	40	356	335	152	
18	Snehabhavanam	0.00				0				
19	Education loan	60.00	70.02	60.00	34.77	30	25	30	11	
20	Foreign education loan	100.00	14.00	50.00		10	3	5		
21	Education loan(NSFDC)		2.47		2.47		1			
22	Personal loan to Government employees	200.00	1518.38	770.00	687.42	100	580	385	245	
23	Personal loan (General)	0.00	518.63	200.00	471.37	0	230	100	222	
24	Car loan to Government employees	30.00		30.00		5		5		
25	Gold Loan	2700.00		900.00		900		300		

26	Prathyasa Loan			1120.00	36.76			560	27
Total (SC)		15621.00	10173.31	17120.00	3972.45	7169	5092	8745	1886
B	Schemes for Scheduled Tribes								
SI No.	Scheme	Financial Targets and Achievements (Rs in lakh)				Physical Target and Achievements			
		2023-24		2024-25 (as on 31.08.2024)		2023-24		2024-25 (as on 31.08.2024)	
		Financial Target	Financial Achievement	Financial Target	Financial Achievement	Physical Target	Physical Achievement	Physical Target	Physical Achievement
1	Beneficiary oriented scheme	30.00	104.52	80.00	5.87	15	56	40	2
2	Loan to Tribal Entrepreneurs	324.00	244.90	480.00	55.8	108	117	150	34
3	Multi Purpose loan	15.00	28.00	35.00	4.00	3	8	7	
4	Transport scheme XL	25.00	16.68	25.00	3.18	5	5	5	1
5	Loan for non resident rehabilitation	10.00	5.00	25.00	1.00	2	1	5	
6	Aadivasi Mahila Sakthikaran yojana	168.00	58.75	170.00	23.55	84	48	85	21
7	Marriage assistance	160.00	164.45	160.00	88.10	64	75	64	37
8	House renovation	75.00	77.60	70.00	38.85	15	35	20	14
9	Housing loan	50.00	28.61	186.00	21.26	5	12	31	5
10	Education loan	4.00	3.01	4.00	1.49	2	2	2	1
11	Personal loan to Govt. Employees	18.00	682.95	320.00	211.55	9	242	160	73
12	Personal loan (General)	0.00	160.85	52.00	92.20	0	69	26	44
13	Car loan to Government employees	0.00				0			
14	Woman empowerment programme for SHGS	200.00	15.00	18.00	3.00	400	30	30	6
15	Woman empowerment programme(CDS)			180.00				300	
16	Gold Loan	300.00		75.00		100		25	
17	Prathyasa Loan		1.29	200.00	2.06		1	100	1
TOTAL (ST)		1379.00	1591.61	2080.00	551.91	812	701	1050	239
Grand Total (SC+ST)		17000.00	11764.92	19200.00	4524.36	7981	5793	9795	2125

Source: Kerala State Development Corporation for SCs/STs Ltd

Appendix 8.2.48 Scheme-wise Outlay and Expenditure of Backward Classes Development Department
(Rs in lakh)

Sl No.	Name of Scheme	Annual Plan 2023-24			Annual Plan 2024-25		
		Budget Outlay	Expenditure	% of Expenditure	Budget Outlay	Expenditure (as on 31.08.2024)	% of Expenditure (as on 31.08.2024)
1	2	3	4	5	6	7	8
1	Educational Schemes to OECs (Umbrella Scheme)						
i)	Pre-Matric Assistance for OECs	500.00	494.61	99	500.00	496.99	99
ii)	Post-Matric Assistance for OECs	4000.00	43445.46	1086	4000.00	3969.58	99
2	Assistance to Traditional Occupations (Umbrella Scheme)						
i)	Assistance to Traditional Pottery Workers	40.00	25.94	65	40.00	6.19	15
ii)	Assistance for Modernisation of Barber Shops	40.00	26.00	65	20.00	4.30	22
iii)	Skill Development Training and Tool kit Grant for Traditional Craftsmen among OBCs	324.00	210.60	65	309.00	34.42	11
3	Overseas Scholarship for OBCs	200.00	156.96	78	300.00	36.00	12
4	Employment Enhancement Programmes (Umbrella Scheme)						
i)	Employability Enhancement Programme /Training	550.00	350.45	64	550.00	0.54	0.09
ii)	Career in Automobile Industry through Public Private Participation	150.00	88.50	59	150.00	51.36	34
iii)	Marketing centres for the products of traditional vocational Communities	80.00	0.00	0	40.00	0.00	0
iv)	Assistance for the purchase of electric/CNG auto taxis	100.00	8.87	9	80.00	0.00	0
v)	Self-employment Scheme for Widows belonging to OBCs	...	...	...	275.00	0.00	0
vi)	Start-up Ventures for Engineering Professionals	...	...	...	250.00	0.00	0
vii)	Distribution of Mobile Street Vending Carts to Street Vendors among OBCs	...	...	...	45.00	0.00	0
5	Modernisation of Backward Classes Development Department	80.00	43.38	54	70.00	13.19	19
6	Kedvilakku' Pre-matric Scholarship for OBC Students from Ist to VIIIth std	2500.00	1728.17	69	1500.00	0.00	0
7	PM YASASVI Pre-Matric Scholarship for OBC,EBC and DNT Students (60%CSS)	2000.00	1262.34	63	2000.00	2158.00	108
8	PM YASASVI Post-Matric Scholarship for OBC,EBC and DNT Students (60% CSS)	2000.00	6000.00	300	14500.00	0.00	0
9	PM YASASVI Construction of Hostels for OBC Boys and Girls(60% CSS)	50.00	0.00	0	103.00	0.00	0
10	Infrastructure Development of Kumbhara Colonies	50.00	0.00	0	100.00	0.00	0
11	Special Scholarship for Girl Students of OBC who have lost a parent or both	50.00	14.94	30	50.00	2.19	4
TOTAL		12714.00	53856.22	424	24882.00	6772.76	27

Source; Backward Classes Development Department

Appendix 8.2.49 Physical Achievement of Schemes of Backward Classes Development Department for the period 2023-24 and 2024-25 (as on 31.08.2024)

Sl No.	Name of Scheme	Unit	2023-24	2024-25 (as on 31.08.2024)
1	2	3	4	5
1	Pre-Matric Assistance for OECs	Number of Students	20777	153782
2	Post-Matric Assistance for OECs	Number of Students	361758	64771
3	Assistance to Traditional Pottery Workers	Number of Beneficiaries	104	25
4	Assistance for Modernisation of Barber Shops	Number (Traditional barbers)	193	34
5	Skill Development Training and Tool kit Grant for Traditional Craftsmen among OBCs	Number(Traditional Craftsmen)	1965	266
6	Overseas Scholarship for OBCs	Number of Students	48	3
7	Employability Enhancement Programme /Training	Number of Students	1112	0
8	Career in Automobile Industry through Public Private Participation	Number(Skilled labourers and Technicians)	397	397
9	Marketing centres for the products of traditional vocational Communities	Number of marketing centres	0	0
10	Assistance for the purchase of electric/CNG auto taxis	Number of beneficiaries	12	0
11	Self-employment Scheme for Widows belonging to OBCs	Number of beneficiaries	....	0
12	Start-up Ventures for Engineering Professionals	Number of beneficiaries	....	0
13	Distribution of Mobile Street Vending Carts to Street Vendors among OBCs	Number of beneficiaries	....	0
14	Modernisation of Backward Classes Development Department	Computers, telephone and office equipments	0	0
15	Kedvilakku' Pre-matric Scholarship for OBC Students from Ist to VIIIth std	Number of Students	115211	0
16	PM YASASVI Pre-Matric Scholarship for OBC,EBC and DNT Students (60% CSS)	Number of Students	20036	0
17	PM YASASVI Post-Matric Scholarship for OBC,EBC and DNT Students (60% CSS)	Number of Students	36098	70935
18	PM YASASVI Construction of Hostels for OBC Boys and Girls(60% CSS)	Number of Hostels	0	0
19	Infrastructure Development of Kumbhara Colonies	No of Colonies	0	0
20	Special Scholarship for Girl Students of OBC who have lost a parent or both	Number of Students	35	2

Source; Backward Classes Development Department

Appendix 8.2.50 Kerala State Backward Classes Development Corporation Ltd. Physical and Financial Achievement 2023-24 and 2024-25 (as on 31.08.2024)

Sl No	Source of fund	2023-24		2024-25		Physical Target and Achievements (No of beneficiaries who availed loans)			
		Fund received (in lakh)	Expenditure (in lakh)	Fund received (in lakh)	Expenditure (in lakh)	2023-24		2024-25	
						Target	Achievement	Target	Achievement (as on 31.08.2024)
1	2	3	4	5	6	7	8	9	10
1	Fund incurred by KSBDC	37387.58	37387.58	15934.19	15934.19	11000	11559	12000	6556
2	NBCFDC 1	9883.48	8559.62	0.00	699.06	6000	9769	9500	432
3	NMDFC 2	15500.00	16950.58	3500.00	4174.61	18000	18844	19000	2899
4	NSKFDC 3	13411.87	17332.60	2510.00	1471.52	36000	31575	33000	2204
5	Opening Balance	6584.06	0.00	3011.45	0.00	0	0	0	0
	Total	82766.99	80230.38	24955.64	22279.38	71000	71747	73500	12091

**Source : KSBDC accruals

1. National Backward Classes Finance and Development Corporation
2. National Minorities Development and Finance Corporation
3. National Safai Karamcharies Finance and Development Corporation

Appendix 8.2.51 Component wise Physical and Financial achievement of Kerala State Backward Classes Development Corporation Ltd - 2023-24 and 2024-25

Sl No	Scheme	2023-24		2024-25 (as on 31.08.2024)	
		Financial Achievement Amount of Loan Disbursed (Rs in lakh)	Physical Achievement (No of Persons availed Loans)	Financial Achievement Amount of Loan Disbursed (Rs in lakh)	Physical Achievement (No of Persons availed Loans)
1	Educational loans including Loans for Foreign studies	2205.54	573	856.71	215
2	Loans for Marriage Assistance	2403.06	1257	786.87	410
3	Self-employment Loans	11653.99	4360	3783.81	1351
4	Micro-finance	33648.81	55649	2991.30	4230
5	Ente Veedu- Housing Scheme	4728.82	753	1894.98	315
6	Assistance to Street Vendors	0.50	1	0.00	0
	Total	54640.72	62593	10313.67	6521

Source : Kerala State Backward Classes Development Corporation Ltd

Appendix 8.2.52 Kerala State Development Corporation for Christian converts from Scheduled Castes and the Recommended Communities Ltd-Year wise Disbursement of State Government assisted Loan Schemes

Year	Physical Achievemen (No. of Persons availed Loans)	Financial Achievement (Amount of Loan Disbursed) (Amount in lakh)
2019-20	547	1224.98
2020-21	529	1207.48
2021-22	280	708.68
2022-23	402	1033.00
2023-24	574	1752.48
2024-25 (Upto 08/2024)	260	864.03

Source: Kerala State Development Corporation for Christian Converts from Scheduled Castes and the Recommended Communities Ltd.

Appendix 8.2.53 Physical and Financial achievement of Kerala State Development Corporation for Christian Converts from Scheduled Castes and the Recommended Communities Ltd.-2023-24 and 2024-25

(Rs in lakhs)

Year		2023-24			2024-25		
Sl No	Name of Components	Budget Outlay	Expenditure	Physical Achievement (No of Beneficiaries)	Budget Outlay	Expenditure (as on 31.08.2024)	Physical Achievement (No of Beneficiaries) (as on 31.08.2024)
1	Agricultural Land Purchase Loan Scheme	8.00	6.30	2	8.00	0.00	0
2	House Construction	100.00	561.85	132	175.00	343.55	62
3	House Construction Loan (Higher Income)	30.00	0.00	0	50.00	0.00	0
4	House Completion and House Revamping Loan	30.00	136.25	50	30.00	53.25	22
5	Marriage Loan	50.00	145.24	70	50.00	50.87	24
6	Landless Houseless Loan	30.00	30.00	7	50.00	17.75	3
7	Personal Loan	70.00	667.31	252	105.00	308.47	120
8	Personal Loan (Govt/Quasi govt/Public sector Employees)	50.00	46.55	15	50.00	37.50	12
9	Personal Loan (Higher Income)	50.00	95.61	26	100.00	22.23	7
10	Self Employment scheme	20.00	0.00	0	20.00	0.00	0
11	Education Loan	50.00	38.37	17	50.00	27.91	9
12	Laptop Purchase Loan	1.00	0.00	0	1.00	0.00	0
13	Agricultural Loan	1.00	0.00	0	1.00	0.00	0
14	Business Loan to Higher Income	20.00	0.00	0	20.00	0.00	0
15	Land and House Purchase Loan	20.00	10.00	1	20.00	0.00	0
16	Loan to practicing professionals (Start up)	10.00	0.00	0	10.00	0.00	0
17	Vehicle Loan to Govt.Employee	10.00	0.00	0	10.00	0.00	0
18	Foreign Education Loan Scheme	50.00	15.00	2	50.00	2.50	1
Total		600.00	1752.48	574	800.00	864.03	260

Source: Kerala State Development Corporation for Christian Converts from Scheduled Castes and the Recommended Communities Ltd.

Appendix 8.2.54 Completed Works under Pradhan Mantri Jan Vikas Karyakram -PMJVK (2017-2023)

Sl.no	Name of the project	District	Approved Cost (Rs in lakh)			Total Expenditure
			Central Share	State Share	Total	
Infrastructure in Health						
1	Installation of Dialysis Machine for District Hospital Vatakara	Kozhikkode	127.07	84.71	211.78	211.78
Construction of School Buildings						
2	G.L.P.School, Theyyangad, Ponnani Municipality	Malappuram	322.5	215	537.5	382.37
3	GHSS Eranjimangad, Chaliyar	Malappuram	249	166	415	396.39
4	Three storied building for GVHSS mundery,Kalpetta	Wayanad	72	48	120	120
5	GLP School Kuppathode,Panamaram	Wayanad	12.36	8.24	20.6	20.6
6	GHS Kottathara,Kalpetta	Wayanad	38.4	25.6	64	64
7	GHSS Kakkavayal ,Kalpetta	Wayanad	38.4	25.6	64	64
8	GHS , Panamaram	Wayanad	72	48	120	118
9	GHS, Vakeri,Panamaram	Wayanad	72	48	120	120
10	GLPS, Edayoorkunnu, Mananthawady	Wayanad	10.8	7.2	18	9
11	GLPS, Kurukkanmoola, Mananthawady	Wayanad	10.8	7.2	18	18
12	GLPS, Makkimala Mananthawady	Wayanad	6.6	4.4	11	11
13	GUPS, Tharuvana Mananthawady	Wayanad	10.8	7.2	18	9
14	GMLP School, Ponnani Town	Malappuram	79.2	52.8	132	123.23
15	Renovation of Thrikkavu Government HSS-phase II	Malappuram	132	88	220	158.9
16	Town UP School, Kulathupuzha	Kollam	120	80	200	111.84
17	Seminar Hall and STEM Lab for GVHSS, Vatakara	Kozhikode	49.26	32.84	82.09	19.88
Construction of Additional Class Rooms						
18	Government Poly Technic College, Meenangadi	Wayanad	30	20	50	50
19	GHSS, Vaduvanchal, Sulthan Bathery	Wayanad	20.26	13.5	33.76	33.76
20	GHSS, Anappara,Sulthan Bathery	Wayanad	24	16	40	40
21	GHSS Vythiri, Kalpetta	Wayanad	15	10	25	25
22	GHSS Kakkavayal, Kalpetta	Wayanad	15	10	25	25
23	GHS, Irulam, Panamaram	Wayanad	30	20	50	50
24	GLPS, Nellyambam	Wayanad	14.26	9.5	23.76	23.76
25	GHSS, Perikkalloor, Panamaram	Wayanad	30	20	50	50
26	GHSS, Kartikulam, Mananthawady	Wayanad	15	10	25	25
27	GLPS, Pulikkad	Wayanad	12	8	20	20
28	GUPS, Periya, Mananthawady	Wayanad	18	12	30	29
29	GHS,Valeri, Mananthawady	Wayanad	15	10	25	12.5
30	GHSS, Ulikkal	Kannur	29.46	19.64	49.1	44.62

31	Idoozhi Madhavan Namboothiri Smaraka GHSS, Mayyil	Kannur	30.66	20.44	51.1	43.62
32	Government Rajah's HSS, Kottakkal	Malappuram	31.8	21.2	53	35.75
Infrastructure in Skill Development						
33	Infrastructure for spray paintings and computer based designing courses in NPM Government ITI, Aryanad	Thiruvananthapuram	72	48	120	118.19
34	Construction of Building for Skill Development Centre at Nilambur	Malappuram	475.45	316.97	792.42	766.06
Construction of Smart Class Rooms						
35	GHSS,Edathala	Ernakulam	1.78	1.19	2.97	2.97
36	GHSS,Nochima	Ernakulam	1.78	1.19	2.97	2.97
37	GHSS,Thevakal, Thrikkakara	Ernakulam	1.78	1.19	2.97	2.97
Construction of Sadbhavana Mandap						
38	Sadbhavana Mandap, Elamdesham, Idukki	Idukki	84	56	140	140
39	Sadbhavana Mandap, Chengala	Kasargode	84	56	140	133.43
Construction of Hostel Building						
40	Girls Hostel Building at Chaliyar GP	Malappuram	598.2	398.8	997	975.73
Construction of Toilet Buildings						
41	GUPS,Varambetta, Wayanad	wayanad	12.18	8.12	20.3	20
42	GHS,Thalapuzha,Wayanad	wayanad	24.36	16.24	40.6	40.2
43	GUPS, Chennalodu,Wayanad	wayanad	11.76	7.84	19.6	11.2
44	GUPS,,Kottanadu, Wayanad	wayanad	24.36	16.24	40.6	40.2

Source: Minority Welfare Department

Appendix 8.2.55 Scheme-wise Outlay and Expenditure for Minority Welfare Department

(Rs in lakh)

Sl No	Name of Scheme	Annual Plan 2023-24			Annual Plan 2024-25		
		Outlay	Expenditure	% of Expenditure	Outlay	Expenditure (as on 31.08.2024)	% of Expenditure (as on 31.08.2024)
1	2	3	4	5	6	7	8
1.a	Scholarship for Undergoing courses in pursuit of CA/CMA and CS	97.00	84.62	87	97.00	0.07	0
b.	UGC/CSIR/NET Coaching						
c.	Merit scholarships for students who get admission in IITs,IIMs,IIMSc,IISc etc						
2	Imbichi Bawa Housing Scheme for the Divorcees/Widows/Abandoned Women from the Minority Communities (spill over houses)	500.00	342.60	69	500.00	125.25	25

3	Career Guidance and Development Programme	120.00	73.37	61	120.00	12.67	11
4.a	Skill Training reimbursement of fees in various Training Programmes	482.00	395.22	82	582.00	2.00	0
4 b.	Skill Training to Unemployed Minority Youth						
5	Pradhanmanthri Jan Vikas Kariakram(PMJVK) - 60% CSS	4000.00	0.00	0	4000.00	0.00	0
6	Share Capital for Kerala State Minority Development Financial Corporation (KSMDFC)	1300.00	260.00	20	1000.00	300.00	30
7.a	Prof. Joseph Mundassery Scholarship for Talented Minority Students and Civil Service Students	652.00	635.77	96	714.00	0.00	0
b.	Civil Service Fee Reimbursement						
c.	Scholarship for students studying Abroad						
8	APJ Abdul Kalam Scholarship for three years Diploma courses	82.00	70.53	86	82.00	0.00	0
9	Mother Teresa Scholarship for nursing diploma / para medical courses	68.00	67.35	99	68.00	0.48	0.7
10	Premarital counselling and Soft Skill Development	90.00	63.02	70	50.00	25.25	51
11	Establishing a Minority Research Institute under University of Calicut	10.00	0.00	0	10.00	0.00	0
12	Modernisation of Minorities Welfare Department	100.00	3.35	3	40.00	34.69	87
13	Water Supply Scheme in Minority Concentrated areas	100.00	0.00	0	...	...	....
14	Maargadeepam' Pre-matric Scholarship for Minority Students from Ist to VIIIth Standard	...	...	...	2000.00	0.00	0
15	Self-employment Scheme for Widows Belonging to Minorities	....	....	....	500.00	0.00	0
Total		7601.00	1995.83	26	9763.00	500.41	5

Source: Minority Welfare Department

Appendix 8.2.56 Physical Achievement of Schemes for Minority Welfare Department for the period 2023-24 and 2024-25 (as on 31/08/2024)

Sl No	Name of Scheme	Unit	2023-24
1	2	3	4
1.a	Scholarship for undergoing courses in pursuit of CA/CMA/CS	Number	331 Students
b.	UGC/CSIR/NET Coaching	Number	1500 Students
c.	Merit scholarships for students who get admission in IITs,IIMs,IIMSc,IISc etc	Number	35 Students
2	Imbichi Bawa Housing Scheme for the Divorcees/Widows/Abandoned Women from the Minority Communities (spill over houses)	Number	561 Completed Houses
3	Career Guidance and Development Programme	Number	18000 Students
4.a	Skill Training -Reimbursement of Fees in Various Training Programmes	Number	3779 Students
b.	Skill Training to Unemployed Minority Youth	Number	10 Students
5	Pradhan Mandhri Jan Vikas Karyakram (PMJVK) 60% CSS	Number	Various Projects
6.a	Prof. Joseph Mundassery Scholarship for Talented Minority Students and Civil Service Students	Number	4315 Students
b.	Civil Service Fee Reimbursement	Number	63 Students
c.	Scholarship for students studying abroad	Number	30 Students
7	APJ Abdul Kalam Scholarship for three year diploma courses	Number	1164 Students
8	Mother Teresa Scholarship for Nursing diploma/ Para medical courses	Number	445 Students
9	Premarital counselling and Soft-skill Development	Number	9500 Adults
10	Maargadeepam' Pre-matric Scholarship for Minority Students from 1st to VIIIth Standard	Number	0
11	Self-employment Scheme for Widows Belonging to Minorities	Number	0
12	Establishing a Minority Research Institute under the University of Calicut		
13	Modernisation of Minorities Welfare Department		

Source; Minority Welfare Department

Appendix 8.2.57 Physical and Financial Achievement of Kerala State Minority Development Finance Corporation Ltd- 2023-24 and 2024-25

Sl No	Scheme	Category	2023-24		2024-25 (as on 31.08.2024)	
			Financial Achievement (Rs in lakh)	Physical Achievement (No of Persons availed Loans)	Financial Achievement (Rs in lakh)	Physical Achievement (No of Persons availed Loans)
1	Self Employment	KSMDFC	3.20	1	0.00	0
		NMDFC	171.40	20	28.94	3
2	Parent Plus Education Loan	KSMDFC	1380.4	117	269.91	12
3	Education Loan	NMDFC	799.23	60	229.70	1
4	Employees Loan	KSMDFC	6.00	2	0.00	0
5	Madrasa Teacher Housing Loan	KSMDFC	15.28	4	1.25	0
6	Pravasi Loan	KSMDFC	0.00	0	0.00	0
7	VISA Loan	KSMDFC	38.00	4	0.00	0
8	Business Development Loan	KSMDFC	21.91	5	4.50	0
9	Housing Loan	KSMDFC	326.97	41	62.25	1
10	Sumithram Loan(For Marriage, Critical illness Loan)	KSMDFC	134.43	27	12.50	2
Total			2896.82	281	609.05	19

Source ; Kerala State Minorities Development Finance Corporation Ltd

Appendix 8.2.58 Scheme-wise Outlay and Expenditure of Kerala State Welfare Corporation for Forward Communities Ltd in 2023-24 and 2024-25 (Rs. in Lakh)

Sl No.	Scheme	Annual Plan 2023-24			Annual Plan 2024-25		
		Outlay	Expenditure	Physical Achievement	Outlay	Expenditure (as on 31.08.2024)	Physical Achievement (as on 31.08.2024)
1	Merit Scholarships	1700.00	385.91	6938	1200.00	432.65	8275
2	Coaching Assistance	150.00	46.96	460	250.00	0	
3	Interest Subsidy Scheme promoting Self-employment	545.00	278.1	1892 groups	640.00	0	
4	Skills and Entrepreneurial Development Programme	350.00	227	244	600.00	0	
5	Renovation of Dilapidated Agraharas	300.00	244.94	160	150.00	45.31	48
6	Share Capital assistance	500.00	190	...	100.00	0	...
7	Operational expenses	60.00	39	...	60.00	12	...
8	Financial Assistance for Marriage	200.00	40	40	100.00	0	
9	Capital Subsidy to Entrepreneurship Programme for Women (Dairy Farming)	...	...	...	200.00	0	
10	Capital Subsidy to purchase electric auto for women	...	...	...	200.00	0	
Total		3805.00	1451.91	7842	3500.00	489.96	8323

Source ; Kerala State Welfare Corporation for Forward Communities Ltd

Appendix 8.3.1 Major Government Departments and Agencies for Social Security Measures

Sl. No	Major Government Departments/Agencies	Major Activities
1	Directorate of Social Justice Department	Social security and welfare activities, social defence activities, schemes for the welfare of old age, disabled and other marginalised sections
2	Directorate of Women and Child Department	Welfare and empowerment activities of women and children, social justice and nutrition programmes
3	Prisons Department	Welfare, protection, employment and economic upliftment of prisoners.
4	Sainik Welfare Department	Welfare of Ex-servicemen, war-widows and their dependents.
5	State Commissionerate for Persons with Disabilities	Welfare and social security measures for the disabled.
6	Kerala Women's Commission	Welfare and social justice measures addressing atrocities against women, adalaths, legal workshops, jagratha samithies, etc.
7	Kerala State Women's Development Corporation	Welfare, skill development and economic development through income generating and employment generating schemes for women.
8	National Institute of Speech and Hearing	Welfare, education and health activities of disabled in speech and hearing.
9	Kerala Social Security Mission	Service and support to the destitute, poor, aged, children, women and other weaker sections of the population.
10	Kerala State Handicapped Persons Welfare Corporation	Welfare, employment and income generating programmes of physically handicapped persons.
11	Kerala State Commission for Protection of Child Rights	Protection of child rights and implementation and monitoring of Protection of Children from Sexual Offences Act, 2012.
12	National Institute of Physical Medicine and Rehabilitation	NIPMR provides very comprehensive rehabilitation in the area of physical disability as well as speech and hearing disorder

Source: Various Departments

Appendix 8.3.2 Details on the category of Government Welfare Institutions

SL. No.	Particulars	Number
Social Justice Department		
1	Old age Homes	16
2	Asha Bhavans	6
3	HMDC	1
4	Prathyasa Bhavan	1
5	Pratheeksha Bhavan	1
6	Home for Physically Handicapped	3
7	Vocational Training Centres	2
8	Priya Home	1
9	Transit Home	1
10	Home for Bedridden Elderly Persons	1
Women and Child Development Department		
1	Govt Children's Home	16
2	Govt Observation Home	8
3	Govt Special Home	2
4	Place of Safety	1
5	Mahilamandiram	12
6	After Care Home	3
7	Rescue Home	1
8	Short stay Home	1
9	Entry Home	14
10	Integrated Care Centre	1
11	Model Home and SOS Model Home	4
12	Thejomaya Aftercare Home	1
13	Home for Mental Health	1

Source: Social Justice Department and Women and Child Development Department

Appendix 8.3.3 District-wise Number of Inmates in Welfare Institutions under SJD and WCD during 2023-24 (as on March 31, 2024)

Sl. No	Name of Welfare Institution	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasargod	Total	Sanctioned strength
1	Old Age Home		80	38	2	27		44	70		67	58		59	50	495	975
2	Mahila mandiram	36	16	14	15	12		16	18	34	13	15		17	12	218	300
3	Asha Bhavan	163						42	70			47				322	450
4	Day Care Centre & Old Age home	32														32	25
5	Home for the Physically Handicapped	20						27				14				61	100
6	Care Home For the Disabled Children			1												1	25
7	After care home	17	45					18				19		36		135	25
8	Old Age Home for the Physically Handicapped				30		41			26			23			120	134
9	Rescue home										18					18	100
10	Pratheeksha Bhavan										100					100	50
11	HMDC - Home for mentally Disabled children											20				20	50
12	Short Stay Home											3				3	25
13	Prathyasa Bhavan								42							42	25
14	Vocational Training Center	29										66				95	145
15	Dementia care cente							25								25	25
16	Govt Children's Home(Boys)	41	47	15	23	36			18	18	11	37	27	26	20	319	600
17	Govt Children's Home(Girls)				24			11				27		20		82	200
18	Govt Observation Home(Boys)	5	2		2	0		6	2			4				21	175
19	Govt Observation Home(Girls)											0					25
20	Govt Special Home	1														1	25
21	Place of Safety								5							5	25
22	Entry Home	7	8	9	7	6	21	10	8	25	0	8	4	9	16	138	25
23	Integrated Care Centre	13														13	25
24	SOS Model Home	8						7		8						23	8
25	Thejomaya After Care Home							13								13	25
26	Home for Mental Health								13							13	25
27	Transit Home		21													21	30
28	Priya Home		2													2	6
TOTAL		372	221	77	103	81	62	219	246	111	209	318	54	167	98	2338	3648

Source: Directorate of Social Justice and Directorate of Women and Child

Appendix 8.3.4 District-wise Number of Inmates in all Welfare Institutions Registered under SJD and WCD during 2023-24(as on March 31, 2024)

Sl. No	Name of Registered Welfare Insitutions	Thiruvananthapuram	Kollam	Pathanamthitta	Alappzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod	Total	Santioned Strength
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Old age Homes	1810	2332	1810	1483	4630	1799	5213	6350	1420	400	1150	705	2350	580	32032	37895
2	Foundling Homes	130	0	0	0	60	190	145	42	18	18	17	9	26	0	655	1540
3	Institutions for Differently abled	1128	1100	755	1005	2512	1022	1985	2015	615	50	404	354	832	354	14131	22190
4	Home for Women in Distress	115	224	36	125	94	295	810	152	82	0	136	88	0	0	2157	3810
5	Institutions for Psycho Social Rehabilitation	1113	185	415	255	1126	0	1355	340	162	84	44	104	262	0	5445	6171
6	Institutions for mentally challenged	161	306	363	0	0	0	451	71	1161	186	29	0	51	0	2779	2597
7	Begger homes	92	40	143	0	150	0	80	162	70	704	120	0	70	332	1963	2518
8	Nirbhaya Shelter Homes	45	8	9	7	6	21	48	105	33	0	8	4	9	16	319	NA
9	Others (through Orphanage Control Board (OCB))	183	114	210	172	212	133	389	176	42	0	258	63	352	0	2304	23815
	Total	4777	4309	3741	3047	8790	3460	10476	9413	3603	1442	2166	1327	3952	1282	61785	100536

Source: Directorate of Social Justice and Directorate of Women and Child

Appendix 8.3.5 Major Pension Schemes in Kerala through Panchayat Department - District-wise Beneficiaries up to 8th November 2024

SL No	Name of Pension Scheme	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod	State Total
1	National Old Age Pension	301,608	241,572	120,862	191,747	182,966	107,002	282,126	289,203	240,810	290,894	246,588	65,338	224,792	92,942	2,878,450
2	Disability Pension	41,300	36,911	13,787	26,329	20,480	12,054	30,766	35,210	34,130	56,556	35,665	9,648	29,857	19,118	401,811
3	Widow Pension	146,960	130,039	45,780	75,108	58,785	38,643	113,018	139,348	131,523	154,366	122,695	36,649	100,109	61,287	1,354,310
4	Agriculture Labour Pension	23,060	16,836	11,690	38,900	23,147	8,884	25,600	28,689	33,693	23,078	40,883	10,346	28,196	10,579	323,581
5	Unmarried women above 50 years of old	4,482	2,840	1,580	5,085	3,378	1,144	7,120	14,186	9,907	6,591	10,276	849	14,171	2,283	83,892
	Total	517,410	428,198	193,699	337,169	288,756	167,727	458,630	506,636	450,063	531,485	456,107	122,830	397,125	186,209	5,042,044

Source: Information Kerala Mission - Sevana Pension

Appendix 8.3.6 Disabilities based on the categories

Sl No	Disability	Number				%
		Male	Female	Trans Gender	Total	
1	Locomotor Disability	155836	104922	329	261087	32.89
2	Muscular Dystrophy	1359	913	8	2280	0.29
3	Chronic Neurological Disorders	2052	1575	6	3633	0.46
4	Multiple Sclerosis	282	232	1	515	0.06
5	Kyphosis	2044	2835	8	4887	0.62
6	Short Stature/Dwarfism	2488	3577	14	6079	0.77
7	Blindness	11361	9094	22	20477	2.58
8	Low Vision	33907	27916	77	61900	7.8
9	Learning Disability	5257	2805	12	8074	1.02
10	Speech Language Disability	13152	9443	53	22648	2.85
11	Intellectual Disability	38245	30546	143	68934	8.68
12	Mental Illness	48429	52423	131	100983	12.72
13	Autism	2179	950	6	3135	0.39
14	Hearing Impairment	28771	32093	61	60925	7.67
15	Leprosy Cured	679	494	2	1175	0.15
16	Haemophilia	1048	394	3	1445	0.18
17	Thalassemia	269	300		569	0.07
18	Sickle Cell Anaemia	461	544	1	1006	0.13
19	Cerebral Palsy	3781	2597	7	6385	00.80
20	Epilepsy	10839	8637	36	19512	2.46
21	Deaf Blindness	432	408	2	842	0.11
22	Multiple Disability	75982	61197	262	137441	17.31
Total		438853	353895	1189	793937	100

Source: Disability Census, Kerala 2015

Appendix 8.3.7 Number of Adopted Children in Kerala from 2013-14 to 2023-24

Year	In-Country Adoption			Inter-Country Adoption		
	Male	Female	Total	Male	Female	Total
2013-14	80	107	187	4	8	12
2014-15	99	73	172	4	7	11
2015-16	63	70	133	2	13	15
2016-17	72	59	131	5	8	13
2017-18	71	70	141	9	14	23
2018-19	69	50	119	4	9	13
2019-20	52	59	111	3	3	6
2020-21	58	62	120	6	7	13
2021-22	48	40	88	7	5	12
2022-23	56	40	96	5	7	12
2023-24	52	47	99	10	5	15
Total	720	677	1397	59	86	145

Source: Directorate of Women and Child

Appendix 8.3.8 District-wise ICDS Beneficiaries in Kerala during 2023-24 (as on 31st March 2024)

Sl. No	Districts	No. of AWCs reporting	No. of AWCs providing SNP for 21+ days in a month	Total population with in project		No. of SNP Beneficiaries			No. of Pre-School Beneficiaries	
				0-6 years	Preg. & Lact women	0-3 years	3-6 years	Preg. & Lact women	3-6 years Boys	3-6 years Girls
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	3061	3061	85150	26394	39286	36803	23522	19012	17791
2	Kollam	2723	2723	67871	20727	39584	27993	18486	14361	13632
3	Pathanamthitta	1389	1389	24189	6566	13677	12641	5047	6572	6069
4	Alappuzha	2150	2150	54539	15382	24836	24866	12132	12676	12190
5	Kottayam	2050	2050	48144	17424	21637	16332	10724	8133	8199
6	Idukki	1561	1561	28286	9621	20895	13039	8044	6587	6452
7	Ernakulam	2858	2858	79804	26497	34144	34289	16107	17645	16644
8	Thrissur	3016	3016	84333	23274	34752	33432	15632	17095	16337
9	Palakkad	2835	2835	102008	29693	46690	26586	20551	13518	13068
10	Malappuram	3808	3808	206947	66867	102438	70441	53631	35544	34897
11	Wayanad	874	874	25687	9397	18594	10094	9280	5113	4981
12	Kozhikkode	2938	2938	97362	34192	45576	36047	30977	18260	17787
13	Kannur	2504	2504	83475	29128	42493	32091	22093	16586	15505
14	Kasaragod	1348	1348	55426	17752	16798	21081	11967	10779	10302
Total		33115	33115	1043221	332914	501400	395735	258193	201881	193854

Source: Directorate of women and child

CHAPTER

09

ART, CULTURE AND SPORTS

Appendix 9.1.1 District wise Distribution of Diamond Jubilee Fellowship during 2023-24

SL. No	Name of District	Female Beneficiaries	No of Male Beneficiaries	No of Transgender Beneficiaries	Total number of fellowship
1	Thiruvananthapuram	43	42	1	86
2	Kollam	20	28		48
3	Pathanamthitta	8	37		45
4	Alappuzha	9	28		37
5	Kottayam	46	68		114
6	Idukki	9	27		36
7	Ernakulam	1	1		2
8	Thrissur	47	67		114
9	Palakkad	34	60		94
10	Malappuram	21	38		59
11	Kozhikode	31	38		69
12	Wayanad	5	16		21
13	Kannur	36	27		63
14	Kasargod	4	21		25
	Total	314	498		813

Source : Culture Directorate (up to October, 2024)

Appendix 9.1.2 List of Rural Art Hubs in Kerala

Sl.No	Heritage Village, District	Products
1	Pettah, Thiruvananthapuram	Kathakali Sculptures
2	Chakkai, Thiruvananthapuram	Nettoor petti
3	Karamana, Thiruvananthapuram	Onavillu
4	Muttathara, Thiruvananthapuram	Daru Shilpam
5	Neyyattinkara, Thiruvananthapuram	Pottery
6	Chalai	Daru Shilpam
7	Thrikkadavoor, Kollam	Straw pictures
8	Thazhava, Kollam	Thazha products
9	Aranmula, Pathanamthitta	Aranmula Palliyodam
10	Aranmula Pathanamthitta	Fabric mural art
11	Thottappuzha, Pathanamthitta	Reed and bamboo products
12	Ezhamkulam, Pathanamthitta	Elephant bamboo products
13	Aranmula, Pathanamthitta	Aranmula Kannadi
14	Ayiroor, Pathanamthitta	Kadhakali koppu
15	Mannar, Alappuzha	Bronze making
16	Chengannur, Alappuzha	Stone sculptures
17	Kallissery, Alappuzha	Pottery
18	Mangalam, Alappuzha	Kathir kula/ pooram crafts
19	Padanilam, Nooranad, Alappuzha	Nandikesha sculptures
20	Puliyoor, Alappuzha	Coconut shell product

21	Vadayar, Kottayam	Pottery
22	Upputhara, Idukki	Coconut shell product
23	Chinnarkudi, Idukki	Reed and bamboo products
24	Cherppu, Thrissur	Woodden sculpture
25	Ilavelli, Thrissur	Pooram Crafts
26	Killimangalam, Thrissur	Grass mat
27	Peruvemba, Palakkad	Handloom, musical instruments model
28	Vellinezhi, Palakkad	Kathakali Headgear
29	Shornur, Palakkad	Tholppava roopangal
30	Mannarkkad, Palakkad	Tholppava roopangal
31	Akathethara, Palakkad	Coconut shell product
32	Aruvakkodu, Malappuram	Daksha pottery
33	Edappal, Malappuram	Pratheeksha
34	Malappattam, Malappuram	Sculptures
35	Beyypore, Kozhikkode	Uru model
36	Payyoli, Kozhikkode	Thazha products
37	Thrikkaipetta, Wayanad	Reed and bamboo products
38	Vellithodu, Wayanad	Bamboo craft
39	Kunhimangalam, Kannur	Bronze making

Source: Vasthu Vidya Gurukulam Aranmula, Culture Department

Note: Aranmula Vidya Vidya Guru Kulam has been assigned as the new implementing agency for this project from the period 2022-23 and the registration and enrolment of new villages are in progressing.

Appendix 9.1.3 List of Important institutions coming under the Department of Cultural Affairs

Sl No	Institutions with Plan fund allocation	Institutions with Non Plan Allocation/Recurring grants/One time grant
1	Kerala Sahitya Academy	Konkani Sahithya Academy
2	Kerala Kalamandalam	Tulu Academy
3	Kerala State Chalachitra Academy	Urdu Academy
4	Kerala Sangeetha Nataka Academy	Poorakkali Academy
5	Kerala Lalithakala Academy	A.R. Rajarajavarma Smaraka Samithi
6	Kerala Folklore Academy	Kerala State Cultural Activists Welfare Fund Board
7	Mahakavi Moyinkutty Vaidyar Mappila Kala Academy	Pallana Kumaranasan Smarakam
8	State Institute of Languages	O.V. Vijayan Smarakam
9	Kerala State Institute of Children's Literature	Kunchan Nambiyar Smarakam Ampalapuzha
10	State Institute of Encyclopaedic Publications	Thakazhi Smarakam
11	Kerala State Book Marketing Society	Kunjunmash Smarakam, Palakkad
12	Malayalam Mission	Kunjan Nambiar Smarakam
13	Vyloppilly Samskrithi Bhavan	Vaikom Muhammad Basheer Smaraka Trust
14	Vasthuvidya Gurukulam	Govinda Pai Smaraka Samithy

15	Bharath Bhavan	Parthi Subbah Yakshagana Samithi
16	Guru Gopinath Natana Gramam	Narendraprasad Smaraka Nadaka Padana Gaveshana Kendram
17	Centre for Heritage Studies	Unnaiwarrier Smaraka Kala Nilayam
18	Sreenarayana International Study Centre	Mayyanad C. Kesavan Smarakom
19	Kumaran Asan National Institute of Culture	Cherayi Sahodharan Ayyappan Smaraka Samithi
20	Kerala State Film Development Corporation	Sarasakavi Mulur Smarakam
21	Jawahar Bala Bhavan (5 entities)	Dr.Sadanam Krishnankutty Asheethi festival, Iringalakuda
22	Margi	Cherukad Smaraka Trust, Perithalmanna
23	Thunchan Memorial Trust and Research Centre (Thunchan Smarakam)	Dialogue Film Society Film Festival, Ottappalam
		Pathanamthitta Kathakali club

Source: Department of Culture Affairs, Government of Kerala

Appendix 9.1.4 Important Museums in Kerala under the Museum Department

Sl No.	Name of Museum	Place/District	Importance /Origin
1	Art Museum	Thiruvananthapuram	One of the oldest museums in India set up in 1855. The museum houses rare collection of archaeological and historic artifacts, bronze idols, ancient ornaments, a temple chariot and ivory carvings. Indian epics of Mahabharata and Ramayana are depicted in the museum using Japanese shadow-play leather. Visiting Hours are from 10.00 – 16.45 hrs. Closed on Mondays, Wednesday forenoons, January 26, August 15, Thiruvonam and Mahanavami.
2	Sri Chitra Art Gallery	Thiruvananthapuram	Houses the World famous paintings of Raja Ravi Varma set up in 1935.
3	K.C.S. Paniker Gallery	Thiruvananthapuram	Unique Gallery for KCS Paniker Paintings (1979).
4	Sri Chitra Enclave	Thiruvananthapuram	Opened in commemoration of the last Maharaja of Travancore set up in 1993
5	Natural History Museum	Thiruvananthapuram	Established in connection with the centenary celebration of Trivandrum Zoo (1964).
6	Art Gallery and Krishna Menon Museum	East Hill Kozhikode	Art gallery and Krishna Menon Museum is an institution under the Department of Museums and Zoos, Government of Kerala. The museum is one of the major tourist attraction in Kozhikode. It is situated at the top of the beautiful hill in "East Hill". The existing museum building in East Hill, Kozhikode was the official Bungalow and the office of the Malabar Collector. This 200 year old majestic building continued as Collector's Bungalow up to the 1960's the museum was established in 1975. It is named after the former Defence Minister Shri. V K Krishna Menon which contains the belongings of Shri. Menon. Art gallery of the museum has paintings and sculptures (Ivory, Wood and Metal) and beautiful paintings of the renowned artist Raja Ravi Varma
7	Multi-purpose Museum	Chembukavu, Thrissur	Established in 1885 Viyyur, Thrissur. It was shifted to Ernakulam in 1912 and renamed as the "Cochin State Museum". The museum was again shifted to Chembukavu in the same year. The major attraction of the museum is the mounted skeleton of an elephant named "Chengalloor Ranganathan" (tallest elephant in the that period). The museum contains stuffed specimens and mounted skeletons of various animals. It includes rare pieces of agricultural and geological specimens, ancient weapons, bird specimens, life size Kathakali models, traditional musical instruments.

8	Art Museum	Chembukavu, Thris-sur	The art museum is situated at the Centre of the Zoological Garden. An old residential building was modified for the purpose of the museum. The artifacts exhibited have both cultural and historical importance. This museum is enriched with very rare collection of metal lamps (made of bell metals), China wares, sculptures in bronze, wooden and ivory carvings, jewel and betal boxes from royal family and port lamps.
9	3D theatre	Chembukavu, Thris-sur	The 3D theatre which was inaugurated in July 2014 is situated behind the Multi-Purpose museum in Chembukavu.

Source : Department of Museums and Zoos, Kerala

Appendix 9.1.5 Details of museums and monuments under the Department of Archeology to which permitted to public visit

Sl No.	Name of Museum	Place/District	Importance /Origin
1	Padmanabhapuram Palace Museum	Thakkala, Kanyakumari, Tamil Nadu	Asia's second largest palace constructed with minerals. Padmanabhapuram is the former capital city of the erstwhile Kingdom of Travancore
2	Koyikkal Palace	Nedumangad, Thiruvananthapuram	Koyikkal palace is an important heritage attraction in Kerala located nearly 18 kilometers away from Thiruvananthapuram built in the 17th century. The palace was the residence of the famous Umayamma Rani who was the regent of Venad. Now the palace is working as a museum for folklore and Numismatic
3	Kottarakkara Thampuran Memorial Museum of Classical Arts	Kottarakkara, Kollam	The museum is established at the birth house of Kottarakkara Thampuran and the palace served as the headquarters of Ilayidathu Swaroopam, a branch of Venad dynasty. More than 350 years old, the palace is located near the Kottarakkara Ganapathy Temple in Kollam district. There are five galleries in the museum – hand gestures gallery, Kathakali costumes gallery, coins gallery, sculpture gallery, megalithic gallery. Some of the rare musical instruments like five faced Mizhavu, are also on display here.
4	Veluthampi Dalawa Memorial Museum	Mannadi in Pathanamthitta	Veluthampi Dalawa Memorial museum is a museum dedicated to the renowned freedom fighter of Travancore. The museum also has numerous artifacts like stone statue of Buddha, ancient agriculture utensils, canons, ancient war equipments and so on. A picture gallery depicting the life of Veluthampi Dalawa and a numismatics gallery are also there. The statue of Veluthampi Dalawa in front to the museum is the major attraction here.
5	Archaeological Museum (Krishnapuram Palace)	Krishnapuram, Kayamkulam, Alappuzha	Palace construction was done between 1750 and 1753 and renovated later during 1761-1764. This famous mural 'Gajendra Moksha' drawn in the 'Thevaramuri' is the most rare of its kind and based on the story of Gajendra Moksha found in the Ashtamaskantha of the Maha Bhagavata.
6	Hill Palace Museum	Trippunithura, Ernakulam	Built around 1865 C.E, the Trippunithura Palace of royal heritage is the largest archaeological museum in Kerala. It covers an area of fifty acres and houses forty-nine buildings, all built in Kerala's architectural style. Rare medicinal plants, space for deer to move about, beautiful physiographic and horse riding are some of the unique features of the museum. Exhibits include personal oil paintings of Kochi rulers, mural paintings, sculpture, stone edicts, coins, manuscripts, traditional throne and implements, iron frying pan, pottery of 200 years brought from China and Japan, kudakallu, thoppikallu, stone implements believed to be of the Stone Age and temple models built of wood.

7	Shakthan Thampuran Palace Archaeological Museum,	Thrissur City, Thrissur	Saktan Thampuran Palace, originally known as Vadakkechira Kovilakom, Vdakkekara palace, was reconstructed in Kerala-Dutch style in 1795 by Ramavarma Thampuran. Sakthan Thampuran Palace once belonged to the Perumpadappu Swaroopam, the ruling dynasty of Kochi.
8	Pazhassi Raja Museum	East Hill in Kozhikode,	Pazhassi Raja Museum, situated at East Hill in Kozhikode, is named after 'Lion of Kerala', Kerala Varma Pazhassi Raja. The museum was built in 1812 and was then known as East Hill Bungalow. Later the State Archaeology Department converted this bungalow to an archaeological museum in 1975. The museum has ten galleries like gallery of temple models, megalithic gallery, stone sculpture gallery, metal ware gallery, numismatics gallery, epigraphical gallery, palanquin gallery, armour gallery, antique objects gallery and veerakkal gallery.
9	Kunjali Marakkur Memorial Museum	Iringal, Kozhikode.	The house which belonged to the successors of Kunjali Marakkur, the naval chieftains of the Zamorins in Kozhikode, is a single storey building built in laterite stones and has been converted to a memorial by the state archeological department. A museum has also established in the building behind the memorial, which gives an introduction to the history of the Kunjali Marakkars. The exhibits in the museum include the sword used by the legendary warrior, Kunjali Marakkur, and cannon balls and some other war relics be of the period of the Zamorins can be seen here
10	Pazhassi Tomb Museum	Manathavady, Wayanad	The history of Kerala Varma Pazhassi Raja is one of the most remarkable epochs in the chronicles of Malabar. The tomb of Kerala Pazhassi Raja, situated on the banks of River Kabani at Manathavady has been declared as protected monument by State Archeological Department. The museum has four galleries Pazhassi Gallery, Tribal Gallery, Heritage Gallery and Numismatic Gallery. The museum has an exquisite collection of various orders and communication by British to suspend the Pazhassi Revolt; ancient weapons; stone statues; utensils, furniture, weapons related to the tribal culture and rare coins.
11	Chembukav Palace	Chembukav, Thrissur	This palace is also known as Kollengode palace. Thrissur Heritage museum situated in this palace. The visitors get a glimpse of urban culture is that existed in Thrissur.
12	Ernakulam District Heritage Museum	Bastion Bungalow, Fort Kochi , Ernakulam	Bastian Bungalow was constructed by the Dutch on top of the northernmost bastion of the Cochin fort in the last quarter of the 17th century. Bastian Bungalow had been used as a residential building during the British period. Colonel Macaulay, the resident of Cochin during the early decade of the 19th century stayed in this building. heritagage museum of Ernakulam district situated here.
13	District Heritage Museum Palakkad	Kalpathy, Palakkad	The museum for the musical instruments, founded in memory of Mridangam exponent Palakkad Mani Iyer in Kalpathy, The museum displays antiques reflecting the district's cultural, music, literary and artistic traditions.
14	Idukki District Heritage Museum	Kuyilimala, near Painav, Idukki	Museum displays the documents of human history from the earliest times to the modern times.
15	Gandhi Smrithi Museum	Payyannur, Kannur	Old police station musuem which displays memories of National movements of India
16	Regional History Museum	Kandonthar, Kannur	First regional museum based on local history of Kadonthar village
17	Madavoorpara Rock Cut Temple	Chenkottukonam near Chempazhanthy in Thiruvananthapuram.	Madavoorpara, famous for the rock-cut cave temple dedicated to Lord Shiva located here. It is believed that the origin of this temple dates back to the 9th century. Madavoorpara rock cut was owned by the Chenkottukonam Ashram before being taken over by the State Archaeology Department in 1960 as a protected monument.

18	Chendamangalam Synagogue	North Paravoor in Ernakulam district.	Chendamangalam Synagogue is located at North Paravoor in Ernakulam district. One of the testimonies of Jewish Culture, the synagogue is situated near other historic monuments like Kottayil Kovilakam, Vypeenkotta Seminary and Jewish cemetery. The Chendamangalam Synagogue Museum or the Kerala Jews Life Style Museum, included in Muziris Heritage Project, showcases the lives and rituals of Kerala Jews who were firm believers and lived in close contact with the local society.
19	Jewish Cemetery	Mattancherry, Ernakulam	Remnants of Jewish presence in Kerala.
20	Cheraman Parambu	Kodungalloor, Thrissur	The Cheraman Parambu spread over an area of three acres is generally regarded as the royal seat of Cheraman Perumals, the kings of the Chera dynasty who ruled Kerala during the 9th to 11th centuries. There had been a strong tradition that the Chera dynasty of the Sangam Age had its headquarters at Kodungalloor. The site was declared as a protected monument by the Department of Archaeology of the erstwhile State of Cochin in 1936.
21	Chettuva Fort/ William Fort	Chettuva, Thrissur	The fort was constructed by the Dutch in 1714.
22	Kottappuram Fort	Kottappuram, Kodungalloor, Thrissur	Kottappuram Fort, popularly known as Crangannoor (Kodungalloor) Fort built by the Portuguese in 1523 was later captured and destroyed by the Dutch in 1663. It was located in a strategic position, on the mouth of the river Periyar before it joins the Arabian Sea. Hence, it was easy to control the ships and boats that pass through the river to the interior of Malabar and vice versa, from this fort itself. Its premises soon developed as a town and there remain a church and many traditional houses built by the Europeans in the nearby area. Kottappuram Fort played a significant role in many wars between the Zamorin and the rulers of Kochi.
23	Edakkal Caves	Edakkal, Wayanad	The Edakkal cave is on the crest of Ambukuthimala or Edakkalmala, one of the prominent hills of Wayanad belonging to the Western Ghats. Which has world famous pictorial paintings (cave paintings) inside of the caves.

Source: (1) Department of archaeology, Kerala (2) www.archaeology.kerala.gov.in

Appendix 9.1.6 List of Protected Monuments by Archeological Survey of India

SI No	Name of the monument	District
1	Anjengo Fort	Thiruvananthapuram
2	Parasurama Swami Temple, Thiruvallam	
3	Rock cut cave, Vizhinjanam	
4	Thangassery Fort	Kollam
5	St. Francis Church	Ernakulam
6	Mattancherry Palace	
7	Chemmenthitta Siva Temple	Thrissur
8	Kadavallur Vishnu Temple	
9	Peruvanam Siva Temple	
10	Pallimana Siva Temple	
11	Thiruvanchikulam Siva Temple	
12	Vadakumnathan Temple	
13	Triprayar Sree Rama Swami Temple	
14	Ariyannur Umbrella Site, Kandanassery	
15	Kudakkallu Parambu, Chermanangand	
16	Burial Cave, Chowannur	
17	Burial Cave, Eyyal	
18	Burial Cave, Kattakampal	
19	Burial Cave, Kakkad	
20	Burial Cave, Kandanassery	
21	Avittathur Siva Temple	
22	Yakkara Desam Fort (Palakkad Fort)	Palakkad
23	Siva Temple, Netrimangalam (Kaithali Temple)	
24	St. Angelo Fort	Kannur
25	Tellicherry Fort	
26	Jain Temple, Sulthan Bathery	Wayanad
27	Banagudisalai	
28	Bekal Fort	Kasaragod

Source: www.keralaculture.org (Website Departmet of Culture Affairs, Kerala)

Appendix 9.1.7 List of Protected Monuments by Kerala State Archaeology Department

Sl No	Name of the monument	Village/Taluk/District
KANYAKUMARI (TAMIL NADU)		
1	Padmanabhapuram Palace	Thuckalai, Kalkulam, Kanyakumari-Tamil Nadu
THIRUVANANTHAPURAM		
2	Rock Cut Temple, Madavoorpara	Iloorpara, Thiruvananthapuram
3	Thirunarayanapuram Vishnu Temple	Ottur,Chirayinkeezhu, Thiruvananthapuram
4	Thrivikramangalam Temple	Aramada, Thiruvananthapuram
5	Neeramankara Temple	Nemom, Neyyattinkara,Thiruvananthapuram
6	East Fort- 20 cents Vettimurichkotta -07 cents Pazhavangadikotta-07 Cents West Fort –15 cents Sreevarahamkotta-05 cents (0.8.Hec)	Vanchiyoor Thiruvananthapuram
7	Bhagavathi Temple, Vizhinjam	Kottukal Neyyattinkara,Thiruvananthapuram
8	Vishnu temple, Aruvikkara	Maranallur,Neyyattinkara,Thiruvananthapuram
9	Koikkal Kottaram, Nedumangadu	Nedumangadu, Thiruvananthapuram
10	Pandavanpara	Perumkadavila, Neyyattinkara
11	The Fort walls around Sree Padmanabha Swami Temple, The Fort Gates and the Sites in which they stand.	Vanchiyoor, Thiruvananthapuram
12	Ayyippilla Asan&AyyiniPillai Asan Smarakam	Vizhinjam ,Neyyattinkara, Thiruvananthapuram
13	Travancore Military HQ, Palayam	Vanchiyoor, Thiruvananthapuram
14	Ironvilla Park	Vanchiyoor, Thiruvananthapuram
15	Vadkke Nambimadam	Vanchiyoor, Thiruvananthapuram
16	Pushpanjali Swamiyar Madam	Vanchiyoor, Thiruvananthapuram
17	Nityachelavu Bungalow, Rangavilasam Palace, Rangavailsam Palace Out house	Vanchiyoor, Thiruvananthapuram
18	Rangavilasam Palace Annex	Vanchiyoor, Thiruvananthapuram
19	Thevarappura	Vanchiyoor, Thiruvananthapuram
20	Koppupura	Vanchiyoor, Thiruvananthapuram
21	Sundara Vilasam Palace	Vanchiyoor, Thiruvananthapuram
22	Chokkathal Mandapam	Vanchiyoor, Thiruvananthapuram.
23	Chellamvaka	Vanchiyoor, Thiruvananthapuram
24	Utsavamadam Buildings	Vanchiyoor,Thiruvananthapuram
25	Ramanamadam Buildings	Vanchiyoor, Thiruvananthapuram
26	Navarathri mandapam	Vanchiyoor,Thiruvananthapuram
27	Krishnavilasam Palace	Vanchiyoor,Thiruvananthapuram
28	Peshkar Office	Vanchiyoor, Thiruvananthapuram
29	Kuzhimalika	Vanchiyoor,Thiruvananthapuram
30	Bhajanappura Malika	Vanchiyoor,Thiruvananthapuram
31	Ananthavilasam Palace	Vanchiyoor,Thiruvananthapuram

32	Kuthira Malika (Puthen Malika)	Vanchiyoor,Thiruvananthapuram
33	Ananthavilasam Palace Out house	Vanchiyoor, Thiruvananthapuram
34	MoodathuMadam	Vanchiyoor,Thiruvananthapuram
35	Sreepadam Palace	Vanchiyoor, Thiruvananthapuram
36	Kilimanoor Palace	Kilimanoor, Chirayinkeezhu
37		Thiruvananthapuram
38	Saraswathivilasam Palace	Vanchiyoor, Thiruvananthapuram
39	Kowdiar Palace	Peroorkada, Thiruvananthapuram
40	Perettil Vazhiyambalam	Ottoor,Chirayinkeezhu, Thiruvananthapuram
41	Rock Temple Vizhinjam	Vizhinjam, Neyyattinkkara, Thiruvananthapuram
42	Dr.Palpu's Birth House	Vanchiyoor,Thiruvananthapuram
43	Attingal Kottaram	Attingal, Chirayinkeezhu, Thiruvananthapuram
KOLLAM		
44	Rock-Cut Temple Kottukkal	Ittiva, Kottarakkara Kollam
45	Chennamathu Siva Temple	Meenad, Kollam
46	Suspension Bridge Punalur	Punalur, Pathanapuram Kollam
47	Madankavu Mangad	Mangadu, Kollam
48	Sree Vidyadhiraja Chattampi Swami Memorial, Panmana	Panmana Karunagappally,Kollam
49	1) Kalihattu Southern Portion 2) Kalihattu Northern portion	Ochira,,Karunagappally,Kollam
50	Ilayidath Valiya Koyikkal Kottaram	Kottarakkara, Kottarakkara, Kollam
51	Kottathala Kalathattu	Mylam, Kottarakkara, Kollam
PATHANAMTHITTA		
52	Megalithic burial site Poothamkara	Enadimangalam, Adoor Pathanamthitta
53	Trikkakkudy Temple Kaviyoor	Kaviyoor, Thiruvalla Pathanamthitta
54	Kampithan Kalmandapam	Kadampnadu, Adoor,Pathanamthitta
55	Vazhuvelil Tharavadu Veedu	Mallappuzhasseri, Kozhencherry, Pathanamthitta
ALAPPUZHA		
56	Budha Image Karunagappally	Krishnapuram,Karthikappally, Alappuzha
57	Budha Image Mavelikkara	Mavelikkara, Mavelikkara,Alappuzha
58	Sree Kumaramangalam Subrahmanya Swamy Temple, Muthavazhi	Pandanad, Chengannur, Alappuzha
59	Budha Image Karumadi	Ambalapuzha, Ambalapuzha, Alappuzha
60	Budha Image, Bharanikkavu	Kattanam, Mavelikkara, Alappuzha

61	Narasimhama Temple, Chathankulangara	Vadakkekara, Chengannur, Alappuzha
62	Krishnapuram Palace	Kayamkulam ,Karthikappally, Alappuzha
63	Excavated Yacht, Kadakkarappally	Kadakkarappally, Cherthala, Alappuzha
64	Sree Karthyayani Devi Temple, Kuttamperoor	Mannar Chengannur, Alappuzha
65	Varanad Naduvile Kovilakam	Kokkothamangalam, Cherthala Alappuzha
66	St. Raphel's Church, Ezhupunna	Ezhupunna Cherthala, Alappuzha
67	Itty Achuthan Vaidyar Kuryala &.Oushadha Sasyakkavu	Kadakkarappally, Cherthala
68		Alappuzha
69	Trikkuratty Mahadeva Temple.	Kurattissery, Chengannur, Alappuzha.
KOTTAYAM		
70	Pundareekapuram Temple	Vadayar Vaikom, Kottayam
71	Thrikkodithanam Sree.Mahavishnu Temple	Thrikodithanam, Changanassery, Kottayam
72	Old Seminari Kottayam	Kottayam, Kottayam
73	House of Freedom Fighter Chempil Arayan	Chempu, Vaikom, Kottayam
74	St. Mary's Church and St. Augustine's Church, Ramapuram	Ramapuram, Meenachil, Kottayam
75	Menhir, Thirunakkara	Kottayam, Kottayam
76	Vennimala Sree Rama Lakshmana Swamy Temple	Puthuppally Kottayam
77	Sree Dharma Sastha Temple, Poonjar	Poonjar, Nadubhagam Meenachil, Kottayam
IDUKKI		
78	Annamalanatharu Temple	Karikode, Thodupuzha,Idukky
79	Ezhuthupura, Marayoor	Marayoor, Devikulam Idukky
80	Mangaladevi Temple	Kumily, Peerumedu Idukky
81	Muniyaras (Dolmens), Marayoor	Marayoor Devikulam Idukki
ERNAKULAM		
82	Stone Inscription at Chennamangalam Synagogue	Chennamangalam, Paravur, Ernakulam
83	Pallippuram Fort	Pallippuram, Kochi, Ernakulam
84	Manjapra Temple	Manjapra, Aluva, Ernakulam
85	Kallil Temple	Aramannoor, Kunnathunadu,Ernakulam
86	Kottayil Kovilakam	Chennamangalam, Paravur,Ernakulam
87	Vaippikkotta Seminary	Chennamangalam, Paravur,Ernakulam
88	Stone Inscriptions at Chennamangalam	Chennamangalam, Paravur,Ernakulam
89	Old Kacherry Building (Union Christian College, Aluva)	Aluva West, Aluva, Ernakulam
90	Pazhoor Perumthrikkovil Siva Temple	Piravam, Moovattupuzha,Ernakulam
91	Uliyannur Mahadeva Temple	Kodungalloor, N.Parur, Ernakulam

92	Ariyittuvazhcha Kottaram	Mattancherry,Cochin Ernakulam
93	Ooramana Narasimha Murthy Temple	Menmuri, Moovattupuzha, Ernakulam
94	Sivanarayana Temple, Thirunayathode	Angamaly, Aluva, Ernakulam
95	Thirumarady Sri.Mahadeva Temple	Thirumarady, Moovattupuzha, Ernakulam
96	Paravur Synagogue,	N.Paravur, N.Paravur, Ernakulam
97	Bastion Bungalow	Fort Kochi, Kochi, Ernakulam
98	Hill Palace, ,Thripunithura	Thiruvankulam, Kanayannur, Ernakulam
99	Jewish Cemetery	Thiruvankulam, Kanayannur, Ernakulam
100	St.George Church, Varappuzha	Varappuzha North Paravur, Ernakulam
101	Thirumarayikkulam Mahadeva Temple	Edakkad, Kanayannur
102	Kadmattom Church	Aikaranad , Kunnathunad,Ernakulam
103	Kaippattoor Narasimhamoorthy Temple	Kaippattoor,,Kanayannoor,Ernakulam
104	St.Sebastian, Church	Rameswaram, Kochi Ernakulam
105	Thekkumbhagam Synagogue	Kanayannoor, Ernakulam
106	Ooramana Dharmasastha Temple	Menmury, Muvattupuzha, Ernakulam
107	Paliam Kovilakam	Chennamangalam, Paravur, Ernakulam
108	Kadavumbhagam Synagogue	Mattancherry Cochin, Ernakulam
109	Valiya Thampuran Kovilakam	Kizhakkumbhagam, Aluva, Ernakulam
THRISSUR		
110	Porkalam	Porkalam,Thalappally Thrissur
111	Kizhthali Siva Temple	Methala, Kodungallur Thrissur
112	Two images of Nagayakshi and Nagaraja	Thrissur, Thrissur, Thrissur
113	Tomb of Zamorin	Thrissur, Thrissur, Thrissur
114	Tomb of Rama Varma Raja	Thrissur, Thrissur, Thrissur
115	Tomb of Sakthan Thampuran	Thrissur, Thrissur
116	Palace site (Cheraman Parambu)	Methala Kodungalloor Thrissur
117	Ariyannur Temple	Aloor group Mattom, Thalapplly Thrissur
118	Nedudumkotta (Travancore Line)	Kizhakkumuri(Koretti) Mukundapuram Kallur, Thekkumury, Mukundapuram
119	Menhirs, Kuttoor	Kuttoor, Thrissur
120	Western Gateway of Sakthan Thampuran Palace	Thrissur, Thrissur
121	Eastern Gateway of Sakthan Thampuran Palace	Thrissur, Thrissur
122	Tipu's flag staff	Thrissur, Thrissur

123	Monuments protected by the Cochin Archeaeology Department 1.A Dolmen in Anapanthem, 2.A Dolmen in Puthupara in Kothermuzhi, 3.A Dolmen in South of Tram line in Puthupara, 4.One Muniyara with side rooms near Myldappan, 5.An idol of Ganapathi at Elicode, 6.A ruined temple deducted to Vishnu in Bharathamala in Thrikkur beat, 7.An idol of Shiva in Bharathamala, 8.A circular well in Bharathamala, 9.Munipara-6 Muniyaras, 10.Chendrayi-3 Muniyaras 11.Konnamkuzhinkara-2 Muniyaras, 12.Adirappilly-1 Muniyara, 13.Vailathu thandu-2 Muniyaras, 14.Erappanpara-3 Muniyaras, 15.One rock cut cave near Irumban road about two miles from Nenmara, 16.One Muniyara at Velathumpara, 17.A dilapidated Shiva temple in the Athanad Hill, 18.The Muniyaras at Thoduikadu, 19.One Muniyara near Adukkalappara, 20.Two Muniyaras near Vettilapara, 21.One Muniyara near Vaniyampara road, 22.One Muniyara near Kapikad, 23.Fifteen Muniyaras near Perumthumba, 24.Nine Muniyaras near Thalikuluzhi, 25.Site of Bana's fort and Shiva temple Panancheri, 26.Two Muniyaras in Kudanthodu, 27.One Shiva Temple in Elanad village, 28.One Shiva temple in reserves in Chelakkara beat, 29.Three Muniyaras in the reserves in Pullanparatha in Vazhani beat,30.Four Muniyaras on the ridge top in Mukkunnipara reserve in Kallampara beat, 31.Four Muniyaras on the ridge top in Cheppara reserves in Kallampara beat, 32.A dilapidated Sasthatemple in Ayyappankunnu,”	Kodasseri Forest range Parambikkulam Sub range, Thrissur Palappilly sub range Kodassery Echippara Beat Kormala Beat (Chungal beat) II Thrissur Forest Forest range, Nenmara Paravattani East III.Machad Forestrange (a) Chelakkara (b)Machad
124	Vattezhuthu Inscriptions at Thazhekkad	Kallettukara, Mukundapuram, Thrissur
125	Temple site at Mukundapuam	Kallettukara, Mukundapuram, Thrissur
126	Ramavarmapuram Menhir	Vilvattom, Mukundapuram,Thrissur
127	Pre historic cave	Kottappuram Thalippily ,Thrissur
128	Menhir at Puzhakkal	Puzhakkal,Thrissur
129	Post hole Site	Karalom, Mukundapuram,Thrissur
130	Trikkur Mahadeva Temple	Trikkur, Mukundapuram,Thrissur
131	Kottappuram Fort	Methala Kodungalloor, Thrissur
132	Irunilamkode Temple	Mulloorkara Thalappilly,Thrissur
133	Old Fortification	Thrissur, Thrissur, Thirssur
134	Megalithic Monument near T.B. HospitalSite	Mulamkunnathu Kavu Thalappilly, Thrissur
135	Sakthan Thampuran Palace	Thrissur, Thrissur
136	Ancient House of Late Arnos Pathiri & Veloor St.Francis Xavier and Forane Church	Veloor Thalappilly, Thrissur
137	Kotholikkunnu Caves	Kadavallur, Thalappilly, Thrissur
138	Thali Nedumprayoor Siva Temple	Thrissur, Thalappilly, Thrissur
139	Chettuva Fort	Engandiyor,Chavakkad,Thrissur
140	Kollemcode House	Chembukkavu, Thrissur
141	Birth House of Freedom Fighter Muhammed Abdull Rahman Sahib	Azhikode Kodungallur, Thrissur
142	Chirakkal Palace	Methala Kodungalloor, Thrissur
143	Erattachira Kovilakam	Chembukkave, Thrissur
144	Mala Jewish Synagogue and Cemetery	Vadama, Chalakkudi, Thrissur

PALAKKAD		
145	Kattilmadom	Nagalassery, Ottappalam, Palakkad
146	Thunchan Gurumadam	Chittur,Chittur, Palakkad
147	Rock Caves, Kuthanoor	Kuthanoor -1, Alathur,,Palakkad
148	Tholante Kattil	Kuthanoor - 2, Alathur, Palakkad
149	Megalithic Monuments, Kuthanoor	Kuthanoor -1, Alathur Palakkad
150	Panniyoor Varahamurthy Temple	Anakkara, Ottappalam Palakkad
151	Thirumittacode Anchumurthy Kshethram	Thirumittakkode, Ottappalam Palakkad
152	Rock cut Caves Holes, Anakkara	Anakkara, Ottappalam ,Palakkad
MALAPPURAM		
153	Venkitta Thevar Temple	Kottakkal, Eranad, Malappuram
154	Mamanga Smarakangal (Changanpally Kalari, Pazhukka Mandapam, Nilapadu Thara, Marunnara, Manikkinar)	Thirunavaya, Tiroor, Malappuram
155	Eravimangalam Subrahmanya Swami Temple	Pathaikkara, Perinthalmanna, Malappuram.
156	Tirurangadi Taluk office Building, William John Duncan Rowley's Tomb, Sub Registrar Office Tirurangadi	Tirurangadi, Tirurangadi, Malappuram
157	Pattarkulam Kudakkallu	Narukara, Ernad, Malappuram
158	Triprangode Maha Siva Kshetram	Triprangode ,Tirur, Malappuram
159	Karikkad Sri Subrahmanya Swami Temple.	Thrikalangode, Eranad, Malappuram
160	Perumpadappu Valiya Kinar	Perumpadappa, Ponnani, Malappuram
KOZHIKODE		
161	Monuments indicating the first arrival of Vasco Da Gama at Kappad	Chemancherry, Quilandy, Kozhikkode
162	Kunjali Marakkar Memorial	Payyoli, Quilandy, Kozhikkode
163	Tippu Sultan's Fort	Farook Kozhikkode, Kozhikkode
164	Kalpathoor Paradevatha Temple	Nochad, Koilandy Kozhikkode
165	Kottakal Kunjali Marakkar Juma Palli	Iringal Koilandy Kozhikkode
166	Cave at Maniyoor	Maniyoor Vatakara, Kozhikkode
167	Lokanarkavu Bhagavathy Temple	Villiyappally Vadakara Kozhikkode
168	Old Sub Registrar Office Building Kuttiady	Kuttiady, Vadakara, Kozhikkode
169	Mananchira Sree Bhadrakali Temple Muthalakkulam	Kasaba, Kozhikkode, Kozhikkode
WAYANAD		
170	Tomb of Veera Pazhassi Raja	Mananthavady, Mananthavady, Wayanad
171	Edakkal Caves	Nenmeni, Sulthan Bathery Wayanad
172	Ambalavayal Military Barracks	Ambalavayal, Sulthan Bathery, Wayanad
173	Pallyyara Sree Bhagavathi Temple	Edavaka, Mananthavady, Wayanad
KANNUR		
174	Ezhimala Fort	Ramanthali, Thaliparambu, Kannur
175	Kannavam Thodeekkalam Siva Temple	Kannavam,Thalassery, Kannur
176	Arakkal Kottaram	Kannur 1, Kannur, Kannur
177	Payyannur old Police Station	Payyannur, Thaliparamba, Kannur
178	Old Jail Building	Panappuzha, Kannur, Kannur
179	CSI St.Johns English Church, Kannur	Kannur 1, Kannur, Kannur

180	Kannur Govt.Vocational Higher Secondary School for Girls	Kannur II, Kannur, Kannur
KASARGOD		
181	Poyilkotta (Povval Fort)	Muliyar, Kasargode
182	Chandragiri Fort	Kalanad Kasargod, Kasargod
183	Pilikode Caves	Pilikode Kasargod, Kasargod
184	Ananthapuram Temple	Kannur, Kasargod, Kasargod
185	Arikkady Fort	Arikkady, Kasargod, Kasargod
186	Puthiya Kotta (Hosdurg)	Hosdurg, Hosdurg, Kasargod
187	Udinoor Kshetra Palaka Kshetra Kottaram	Udinoor, Hosdurg, Kasargode
188	Banthadukka Fort	Banthadukka Kasargod, Kasargod

Source: Directorate of Archaeology

Appendix 9.2.1 List of major stadiums in Kerala, by use and seating capacity

Sl No	Name of Stadium	Use	Seating Capacity (Appx. Nos)
1	Karyavattom Stadium	Greenfield Stadium (Cricket /Football)	50,000
2	Malappuram District Sports Complex Stadium	Outdoor - Football	10,000
3	Hockey Stadium, Kollam	Outdoor Stadium (Hockey)	5,000
4	Indoor Stadium, Kannur	Indoor Stadium (Multi sports)	5,000
5	Indoor Stadium, Kozhikode	Indoor Stadium (Multi sports)	3,500
6	Swimming Pool, Pirappancode, Thiruvananthapuram	Swimming Pool	3,000
7	GHSS Kunnankulam Ground, Thrissur	Outdoor Stadium (Football Turf with pop up sprinkler system)	3000
8	Jimmy George Indoor Stadium, Thiruvananthapuram	Indoor Stadium (Multi sports)	2,000
9	Indoor Stadium, Thrissur	Indoor Stadium (Boxing / Multi sports)	2,000
10	Thrissur Aquatic Complex	Swimming	1,800
11	Tennis Complex, Thiruvananthapuram	Outdoor / Indoor Stadium (Tennis)	480/100
12	Swimming Pool, Vellayambalam	Swimming Pool	560
13	Sreepadam Stadium, Attingal	Indoor Stadium (Multi sports)	420
14	Shooting Range Vattiyookavu, Trivandrum	Shooting	GF 375 FF 365

Source: Directorate of Sports and Youth Affairs Department

Appendix 9.2.2 Sports Meet Kerala, 2023-24 Aquatics- District Wise Medals

Sl.No.	District Name	Gold	Silver	Bronze	Total
1	Thiruvananthapuram	84	64	51	199
2	Ernakulam	3	14	20	37
3	Kottayam	7	6	10	23
4	Thrissur	0	6	7	13
5	Kozhikkode	5	2	0	7
6	Palakkad	2	8	12	22
7	Kasaragod	0	0	2	2
8	Kannur	0	0	0	0
	Total	101	100	102	303

Source: Directorate of General Education (Sports Wing)

Appendix 9.2.3 Sports Meet Kerala, 2023-24 Athletics - District Wise Medals

Sl No	District Name`	Gold	Silver	Bronze	Total
1	Palakkad	28	27	12	67
2	Malappuyram	13	22	20	55
3	Kozhikode	10	7	12	29
4	Ernakulam	12	7	7	26
5	Thiruvananthapuram	5	6	9	20
6	Kannur	7	1	5	13
7	Kasargod	6	3	4	13
8	Kottayam	3	7	5	15
9	Alappuzha	3	5	7	15
10	Thrissur	1	4	7	12
11	Idukki	3	2	4	9
12	Kollam	2	2	2	6
13	Wayanad	3	1	1	5
14	Pathanamthitta	0	2	1	3
	Total	96	96	96	

Source: Directorate of General Education (Sports Wing)

CHAPTER

10

KERALA DIASPORA

Appendix 10.1.1 District-wise details of Emigrants in Kerala

Districts	2018	Percentage	2023	Percentage	percentage Change
Thiruvananthapuram	137007	6.46	107917	5.01	-21.23
Kollam	240527	11.34	195815	9.09	-18.59
Pathanamthitta	109836	5.18	101624	4.72	-7.48
Aalappuzha	136857	6.45	134116	6.23	-2.00
Kottayam	166625	7.85	143824	6.68	-13.68
Idukki	32893	1.55	25304	1.17	-23.07
Ernakulam	53418	2.52	186956	8.68	249.99
Thrissur	241150	11.36	233177	10.82	-3.31
Palakkad	89065	4.20	124277	5.77	39.54
Malappuram	406054	19.14	377647	17.53	-7.00
Kozhikode	160691	7.57	193697	8.99	20.54
Wayanad	30650	1.44	32341	1.50	5.52
Kannur	249834	11.77	212208	9.85	-15.06
Kasaragod	67281	3.17	85372	3.96	26.89
Total	2121888	100.00	2154275	100.00	1.53

Source: Kerala Migration Survey 2023

Appendix 10.1.2 Estimated Emigrants from Kerala

Districts	Emigrants						Increase/ decrease in migration
	1998	2003	2008	2013	2018	2023	2023-2018
Thiruvananthapuram	130705	168046	308481	241727	137007	107917	-29090
Kollam	102977	148457	207516	199933	240527	195815	-44712
Pathanamthitta	97505	133720	120990	141343	109836	101624	-8212
Alappuzha	62870	75036	131719	93096	136857	134116	-2741
Kottayam	35494	106569	89351	107931	166625	143824	-22801
Idukki	7390	7880	5792	23967	32893	25304	-7589
Ernakulam	103750	121237	120979	191373	53418	186956	133538
Thrissur	161102	178867	284068	230081	241150	233177	-7973
Palakkad	116026	177876	189815	70506	89065	124277	35212
Malappuram	296710	271787	334572	455696	406054	377647	-28407
Kozhikode	116026	167436	199163	226499	160691	193697	33006
Wayanad	4552	7704	13996	22568	30650	32341	1691
Kannur	88065	202414	119119	291321	249834	212208	-37626
Kasaragod	38747	71449	67851	104334	67281	85372	18091
Total	1361919	1838478	2193412	2400375	2121888	2154275	32387

Source: Kerala Migration Survey 2023

Appendix 10.1.3 return emigrants by District

Districts	Emigrants						Increase/ decrease in migration
	1998	2003	2008	2013	2018	2023	2023-2018
Thiruvananthapuram	118878	103059	215280	218945	93662	185695	92033
Kollam	74106	69314	124066	127978	165504	158481	-7023
Pathanamthitta	54537	83502	60554	36285	54506	40921	-13585
Alappuzha	34572	43109	51024	70104	99929	99494	-435
Kottayam	18164	28368	26448	33898	41775	74277	32502
Idukki	5017	3766	3213	3242	6137	13472	7335
Ernakulam	45028	74435	68860	69545	23929	151849	127920
Thrissur	116788	86029	174655	103803	94279	239439	145160
Palakkad	39238	55008	85318	12383	57664	92689	35025
Malappuram	123750	141537	219736	299857	309881	351176	41295
Kozhikode	60910	109101	72405	107491	151417	210288	58871
Wayanad	3327	3852	1930	12581	12046	16509	4463
Kannur	28263	45394	26416	109145	94457	106408	11951
Kasaragod	16667	47468	27222	47212	89610	50062	-39548
Total	739245	893942	1157127	1252469	1294796	1790760	495964

Source: Kerala Migration Survey 2023

CHAPTER

11

INFRASTRUCTURE

Appendix 11.1.1 Major Development Indicators of Transport & Communication Sector from 2013- 2024

Sl.No	Item	Unit	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1	Road Length (PWD)	km	31,811.60	31,811.60	31,811.60	31,812.10	31,812.11	31,812.11	31,812.11	31,812.11	29,522.15	29,522.15	30,125.48	30,121.48
2	Motor Vechicles	(nos)	6,870,354	8,547,966	9,421,245	10,171,813	11,030,037	12,042,691	13,334,984	14,184,184	14,847,163	15,565,149	16,352,224	17,408,542
3	Bus owned by KSRTC	(nos)	5,812	5,860	5,629	5,686	5,953	5,636	5,690	5,468	5,466	4,807	4,973	5,095
4	Railway route length	km	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1745.00*	2106.00*	NA
5	Boat /Junkars operated by SWTD	(nos)	95	97	95	98	98	60	63	60	61	61	63	104
6	Route Distance by SWTD	km	6,890	6,890	6,890	6,890	6,890	6,890	6,890	6,890	6,890.00	1,971	2,245	507,399
7	Post Offices	(nos)	5,064	5,067	5,068	5,066	5,065	5,064	5,063	5,063	5,063	5,063	5,062	5,062
8	Telephone Exchanges(Kerala Circle)	(nos)	1,245	1,269	1,269	1,321	1,306	1,290	1,407	1,368	1,355	1,302	1,188	810

*Railway length including running track
Source : Various Departments

Appendix - 11.1.2 District wise Status of Roads maintained by National Highways in Kerala as on 31.08.2024(km)

SL. No.	District	Ongoing works			Present Status
		From	To	Km	
1	Kozhikkode	North Karassery	Kakkadampoyil Road	10	JJM restoration work completed. BM & BC completed. Finishing work in progress. 94% work completed.
2	Thrissur	Arattukadavu	Vellankallur road	15	Vide letr no.CEPWD/8198/2021-DB4(W)-NH DATED 20/07/2024 balance estimate submitted to secretary for revised sanction..
3	Kannur	Oduvallithattu	Kudiyannmala Road	18	Terminatae the contractor as per order no.D4/C.R.F/404/2016 dated : 20/07/2024.Bal-ance schedule preparation for re-tender is under process.
4	Kozhikkode	Cheruvannur	Chandakkadav Road	10	Proposal submitted to MoRTH for substitution
5	Kasargod	Odayachal	Cherupuzha road	10	Culvert work completed ,Drainage work in progress, BM at culvert approaches and BC work to be started.
6	Kannur	6th Mile	Arathikkavu road	10.2	In progress. 85% completed.
7	Kannur	Ponnuruikippara	Madamthattu road	12.35	In progress. 92% completed.
8	Kozhikkode	Koomulli	Kokkallur road	10	In progress. 25% completed.
9	Wayanad	Kavumannam	Bankunnu road	12	11.5 Km BM completed. 65% Work completed. Culvert work in progress.
10	Wayanad	Panamaram	Veliyambam	11.2	5.0 Km BM completed. 60 % work completed.Culverts, Drain R/wall works completed. JJM restoration work 95% completed. WMM in balance stretch in progress.
11	Kozhikkode	Omasseri	Pallippadi	12	BM - 5 Km completed. JJM restoration work in progress. 54% completed.
12	Malappuram	Thrikkannapuram	Ponnani road (Old NH 66)	20	Total 8 slab culvert,4 pipe culvert completed. Part -1: (Drainage works , BM&BC work are completed and Irish drain work ongoing between 330/140 and 335/200), JJM pipe line work ongoing Part-2 :Drainage works are ongoing between 320/000 and 330/000 Part-3: between 335/000 and 340/000 KWA pipe line work is not completed til date .Restoration AS obtained
13	Malappuram	Thootha	Vettathur	17.8	2 Slab culvert partially completd , Drainage work 60 m completed Site handover to contractor from ch 0/000 to 5/547 only. Drainage works started in between 0/000 and 5/547 km
14	Palakkad	Kalladikode	Sreekrishnapuram	15	S1) Drain - 2500 m completed 2) Retaining wall -885m completed 3) Culvert - 18 Nos completed. 4) BM&BC completed.Construction of Irish drain completed. Installation of road furnitures and road markings with RPMs completed.
15	Ernakulam	Arakkunnam	Thrippankudam	17	1.Peppathy Vattapara Road -Drain, DR and culvert work in progress, 2. Arakkunnam - Olipuram- Thrippakkudam Road . Drain work,culvert and retaining wall works are progressing.

16	Pathanamthitta	Arammula	Elavumthitta	10	98% work completed. Traffic safety work is in progress.
17	Kollam	Ochira	Karunagappally	13	Drain work in progress. Carriage way Interlock works in progress.
18	Kozhikkode	Kuttyadi	Kaippram Kadav	10	All works in progress. 36% physical progress achieved.
19	Wayanad	Begur	Thirunelli	10	Initial levels taken.
20	Wayanad	Sulthan Bathery	Pazhupathur	14.1	JJM restoration work 98% completed. (Culverts, Drain R/wall works nearing completion. Widening work started.). BM 13 km completed.
21	Wayanad	Mullankolli	Perikallor	13.4	In progress. 21 % completed
22	Wayanad	Vellamunda	Padinharethara	12	Work in progress. 76% completed. BM completed.
23	Wayanad	Chennalode	Oottupara	12	11 Km BM completed. 60% work completed.
24	Malappuram	Wandoor	Wandoor Bypass	12	6 nos culverts work completed , 1000m Drain work Completed,earth work cutting work completed , W/M works completed,BM work started Drainage work on progress
25	Malappuram	Perakamanna	Karaparamba	11	Reach I (KM 0/000 TO to 4/000) and Reach II (Kavannur-Vadakkumala road km 0/000 to 3/800 and 4/500 to 7/000) -BM & BC work completed .Irish Drainage works progress on Reach I&II
26	Palakkad	Nemmara	Olippara	11.8	Drain work 2600 m completed , 19 culverts completed and Retaining wall 1060m completed .
27	Ernakulam	Kalady	Mullankuzhy	18.2	Illithodu to Mullamkuzhy 4.7 Km BM & BC completed. Illithodu to Mullamkuzhy irish drain completed.Drain work progressing
28	Ernakulam	Desom	Vallamkadavu	14.5	BM completed BC work completed. Irrish drain work progressing
29	Thiruvananthapuram	Mudavoorpara	Naruammoodu	10.6	Widening work completed. Tarring work delayed due to heavy rain
30	Thiruvananthapuram	Balarampuram	Kattachakuzhy	27.4	Drainage works& BM works are in progress.
31	Ernakulam	Thankalam	Vettampara	12	BM completed 1.8 kmtrs and widening work in progress. Irish drain work started. Scarification work laying Interlock tile started
32	Idukki	Nedumkandam	Melechinnar River valley	13.7	BM & BC and Irrish drain completed. Traffic safety work in progressing
33	Kollam	40/290	72/390	32.1	BM Completed.BC 25.60 Km completed
34	Ernakulam	0/000	5/920	5.92	Drain work in progress(550m completed), Service road BM BC completed, Widening work in progress.
35	Kozhikkode	25/000	45/000	20	BM Completed.4Km BC completed

Source: Public Works Department (NTH)

Appendix 11.1.3 Length of National Highways(NHs) in Kerala

Sl.No	New No.	Old No.	NHAI/ PWD	From	To	Length of NH in Kerala(Km)
1	66	17	NHAI	Thalapady	Edappally	420.77
		17	NHAI	Edappally	Kaliyikavila	248.66
2	544	47	NHAI	Walayar	Edappally	168.14
3	85	49	NHAI	Bodimettu	Kundanoor	167.59
4	744	208	NHAI	Kollam	Kazhuthuritty	81.28
5	766	212	State PWD	Kozhikode	Muthanga(Kerala-Karnataka Border)	117.60
6	966	213	NHAI	Kozhikode	Palakkad	125.30
7	183	220	State PWD	Kollam	Theni(Tamilnadu Border)	216.30
8	966B	47A	State PWD	Wellington Island	Kundannor	5.92
9	966A	47C	NHAI	Vallarpadam	Kalamassery	17.20
10	183A		State PWD	Bharanikkavu	Vandipperiya(via) Pathanamthitta	116.80
11	185		State PWD	Adimali	Kumili(via) Painavu	96.00
Total						1,781.56

Source : PWD(NH)

Appendix 11.1.4 District-wise, Surface-wise & Category-wise Length of Roads Maintained by PWD (Roads) in km

Sl.No.	Name of District	State Highways	Major District Roads	Total
		BT	BT	
1	Thiruvananthapuram	226.60	2,150.44	2,377.04
2	Kollam	149.61	1,774.98	1,924.59
3	Alappuzha	170.42	1,309.29	1,479.71
4	Pathanamthitta	249.60	1,744.51	1,994.11
5	Kottayam	340.04	2,700.11	3,040.15
6	Idukki	872.53	1,788.75	2,661.28
7	Ernakulam	401.97	2,562.59	2,964.56
8	Thrissur	381.45	1,552.72	1,934.17
9	Palakkad	217.81	1,866.37	2,084.18
10	Malappuram	384.05	2,056.42	2,440.47
11	Kozhikode	202.15	1,797.14	1,999.29
12	Wayanad	145.71	768.26	913.97
13	Kannur	244.10	2,070.62	2,314.72
14	Kasaragod	142.34	1,302.58	1,444.92
Total Length(in Kms)		4,128.38	25,444.78	29,573.16

Source: PWD(Roads) BT Bituminous Surface

Appendix 11.1.5 Category-wise Length of Roads Maintained by PWD (Roads) in km as on 31.08.2024

Item	State Highways	Major District Roads	Total
Cement Concrete			
Length as on 31.03.2024			
Length added in 2023-24			
Length as on 31.08.2024			
Black Topped			
Length as on 31.03.2024	4,128.38	25,444.78	29,573.16
Length added in 2023-24			
Length as on 31.08.2024	4,128.38	25,444.78	29,573.16
Water Bound Macadam			
Length as on 31.03.2024			
Length added in 2023-24			
Length as on 31.08.2023			
Others			
Length as on 31.03.2024			
Length added in 2023-24			
Length as on 31.08.2024			
Total			
Length as on 31.03.2024	4,128.38	25,444.78	29,573.16
Length added in 2023-24			
Length as on 31.08.2024	4,128.38	25,444.78	29,573.16

Source: PWD(Roads)

Appendix 11.1.6 Number of Bridges and Culverts in P.W.D(Bridges Wing) as on 31.08.2024

Sl. No.	Item	SH	MDR	Other (VR/ROB etc)	Total
1	Total Number of bridges	546	2,141	150	2,837
2	Number of unsafe bridges	0	0	0	0
3	Total Number of culverts	0	0	0	0
4	Number of unsafe culverts	0	0	0	0

Source: PWD(Bridges)

Appendix 11.1.7 District wise number of Transport and Non Transport Vehicles Registered in Kerala as on 31-03-2024

Sl. No.	District	Goods Vehicles		Buses		Private Service Vehicles				Four Wheelers				3 wheeler		Two Wheelers		Tractors/Trailers			Total
		4 Wheelers and above	3 Wheelers including	Bus	Edu. Institution Bus	Cars	Taxis (Motor Cabs)	Ambulance	Quadricycle	Authorikshaws / e-Rickshaws (P)	Motor Cycles/Scooters/Mopeds	Motor Cycle/Scooter-Used For Hire	Tractors	Tillers	Trailers	Others					
1	TVM	50,944	15,994	18,158	4,803	18,919	463,413	10,340	1,987	128	101,406	1,387,318	316	739	110	191	3,301	2,078,067			
2	KLM	42,341	11,658	5,586	2,741	9,294	298,218	7,786	706	15	62,924	920,056	2	687	141	94	2,267	1,364,516			
3	PTA	18,062	5,979	2,178	1,484	4,830	163,926	4,895	409	50	29,924	417,022	14	454	77	10	1,286	650,600			
4	ALP	34,796	11,573	5,213	1,754	5,648	204,697	10,419	484	48	40,366	834,869	13	1,029	153	84	2,260	1,153,406			
5	KTM	36,036	9,808	5,684	2,145	10,273	290,855	6,972	603	51	56,823	598,966	10	829	83	72	2,497	1,021,707			
6	IDK	17,741	3,930	2,198	1,315	6,400	138,187	6,948	343	13	32,072	237,142	255	612	61	44	1,087	448,348			
7	EKM	97,313	22,186	11,824	4,940	14,747	528,586	20,111	1,194	64	84,899	1,478,048	5,523	2,395	288	311	7,832	2,280,261			
8	TSR	56,674	19,978	13,161	3,406	12,427	363,852	18,021	854	48	79,456	1,163,761	369	2,484	156	119	3,007	1,737,773			
9	PKD	47,579	20,066	7,754	2,898	9,286	238,226	11,466	567	36	64,402	873,454	4	6,251	309	327	3,052	1,285,677			
10	MPM	64,377	28,792	8,906	5,747	14,222	408,955	9,696	750	70	137,506	1,180,142	4	2,260	223	101	3,766	1,865,517			
11	KKD	46,936	17,903	7,919	3,266	9,050	318,878	12,640	860	75	70,904	1,134,821	35	713	137	59	2,946	1,627,142			
12	WYD	12,350	3,999	1,476	763	4,040	90,255	4,936	234	33	21,178	178,260	2	862	241	28	977	319,634			
13	KNR	40,015	11,651	7,047	2,626	8,329	266,637	11,679	515	122	65,769	665,496	16	460	135	24	2,996	1,083,517			
14	KGD	18,170	3,756	2,733	1,390	3,890	119,946	4,806	215	58	37,582	295,430	2,205	371	94	42	1,689	492,377			
	Total	583,334	187,273	99,837	39,278	131,355	3,894,631	140,715	9,721	811	885,211	11,364,785	8,768	20,146	2,208	1,506	38,963	17,408,542			

Source : Motor Vehicles Department(MVD)

Appendix 11.1.8 Newly registered vehicles in Kerala 2023-24

Sl. No.	Office	Adapted Vehicle	Ambulance	Two Wheeler				Three Wheeler					Quadricycle					Private Service Vehicle		Bus		Educational Institution Bus	Others	Grand Total		
				M-Cycle/Scooter	M-Cycle/Scooter-With Side Car	Motor Cycle/Scooter-Used For Hire	Motorised Cycle (CC > 25cc)	Moped	Three Wheeler (Goods)	Three Wheeler (Passenger)	Three Wheeler (Personal)	e-Rickshaw with Cart (G)	e-Rickshaw(P)	Quadricycle (Commercial)	Quadricycle (Private)	Motor Cab	Motor Car	Maxi Cab	Private Service Vehicle	Private Service Vehicle (Individual Use)	Bus				Omni Bus (Private Use)	
1	Thiruvananthapuram	36	110	62,492	5	56				371	5,973	72	10	6	6	12	559	21,679	60	47	94	473	3	275	2,264	94,622
2	Kollam	38	52	37,772	12				147	1,547	12	4			3	192	14,039	23	4	46	180		121	1,739	55,931	
3	Pathanamthitta	9	21	17,324			1	1	110	846	4				6	111	9,419	18	8	50	65		63	719	28,775	
4	Alappuzha	35	39	36,388	5		1		200	1,108	7	9	1		9	287	11,541	47	5	35	194	3	83	1,494	51,493	
5	Kottayam	36	38	22,292	2	2	4		123	1,009	22	5			5	148	13,990	28	18	76	193		111	1,602	39,704	
6	Idukki	12	16	9,691	3	1			49	391	4	2			1	159	4,532	12	2	14	68	2	46	862	15,867	
7	Ernakulam	167	91	54,540	19	142	4	1	285	3,127	61	8	1		15	1,509	27,330	95	37	65	540	48	300	4,224	92,610	
8	Thrissur	72	48	43,306	4		1	44	357	1,939	13	11			8	380	18,194	41	14	39	282	42	114	2,330	67,241	
9	Palakkad	42	33	32,008	13		1	4	298	1,446	24	7			6	226	10,625	9	15	42	176	2	120	1,707	46,805	
10	Malappuram	23	105	52,047	1			2	393	2,953	66	2			8	281	16,926	2	17	60	278	4	254	2,820	76,243	
11	Kozhikode	36	92	57,741		1			350	3,893	10	5			11	262	16,830	8	9	43	269	3	218	2,076	81,862	
12	Wayanad	4	23	7,702					74	613	5	3			7	63	3,465	4	7	10	69		54	661	12,764	
13	Kannur	36	47	34,740	3		1		269	2,624	23	4			13	128	14,237	17	3	48	331		138	1,998	54,662	
14	Kasaragod	23	19	14,515					95	1,735	8	6			6	131	7,742	8	9	24	91	2	124	950	25,488	
	TOTAL	569	734	482,558	67	202	8	57	3,121	29,204	331	76	8		123	4,436	190,549	372	195	646	3,209	109	2,021	25,446	744,067	

Source : Motor Vehicles Department(MVD)

Appendix 11.1.9 Districtwise Growth of Motor Vehicles in Kerala and their Index (Base 2011-12 = 100)

Dis- trict	2011-12		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index	No. of Vehicles	Index
TVM	896,681	143	1,279,241	143	1,387,099	155	1,507,115	168	1,627,941	182	1,728,140	193	1,803,496	201	1,886,842	210	1,983,445	221	2,078,067	232
KLM	523,739	154	804,425	154	884,393	169	973,516	186	1,064,413	203	1,133,519	216	1,186,069	226	1,245,422	238	1,308,585	250	1,364,516	261
PTA	294,860	132	388,736	132	424,304	144	463,035	157	502,790	171	535,394	182	561,006	190	590,575	200	621,825	211	650,600	221
ALP	478,641	145	695,455	145	758,416	158	824,924	172	892,320	186	948,286	198	992,845	207	1,044,573	218	1,101,913	230	1,153,406	241
KTM	497,638	131	649,485	131	700,442	141	756,198	152	812,648	163	859,791	173	897,817	180	938,678	189	982,003	197	1,021,707	205
IDK	124,528	227	282,406	227	305,682	245	330,651	266	357,499	287	379,302	305	397,532	319	415,338	334	432,481	347	448,348	360
EKM	1,103,542	132	1,458,003	132	1,572,442	142	1,697,104	154	1,823,394	165	1,929,471	175	2,005,305	182	2,090,055	189	2,187,651	198	2,280,261	207
TSR	706,674	157	1,106,263	157	1,197,112	169	1,297,154	184	1,394,862	197	1,472,843	208	1,532,960	217	1,599,307	226	1,670,532	236	1,737,773	246
PKD	446,083	179	799,790	179	872,945	196	951,809	213	1,029,061	231	1,091,115	245	1,138,802	255	1,187,301	266	1,238,872	278	1,285,677	288
MPM	572,164	195	1,116,158	195	1,230,118	215	1,349,667	236	1,473,208	257	1,568,782	274	1,636,458	286	1,711,584	299	1,789,274	313	1,865,517	326
KKD	583,519	161	937,968	161	1,027,555	176	1,128,123	193	1,231,363	211	1,315,250	225	1,384,372	237	1,461,606	250	1,545,280	265	1,627,142	279
WYD	84,007	230	193,349	230	212,246	253	233,799	278	253,984	302	269,118	320	281,067	335	293,652	350	306,870	365	319,634	381
KNR	383,166	153	585,964	153	651,260	170	724,665	189	798,561	208	856,048	223	909,698	237	968,156	253	1,028,855	269	1,083,517	283
KGD	175,112	155	270,809	155	300,334	172	332,138	190	365,459	209	391,216	223	414,620	237	439,898	251	466,889	267	492,377	281
Total	6,870,354	154	10,568,052	154	11,524,348	168	12,569,898	183	13,627,503	198	14,478,275	211	15,142,047	220	15,872,987	231	16,664,475	243	17,408,542	253
% Growth of Motor Vehicles in Kerala over the previous year		9.08		9.05		9.07		8.41		6.24		4.58		4.83		4.99		4.58		4.58

Source : Motor Vehicles Department(MVD)

Appendix 11.1.10 Category-wise Growth of Motor Vehicles in Kerala from 2012-13 to 2023-24

Vehicle Class	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
I. GOODS VEHICLES												
Goods Carrier	328,800	353,660	370,474	388,424	406,271	427,820	456,188	480,739	498,842	521,045	545,252	568,255
Three Wheeler (Goods) & e-Rickshaw with Cart (G)	128,964	136,751	142,536	147,520	153,410	160,013	166,797	172,525	177,440	180,977	184,076	187,273
II. BUSES												
Stage Carriage Permit Bus	3,125	3,383	3,680	4,387	4,888	5,016	5,183	5,424	5,432	5,453	5,567	5,919
Bus and Omin Bus	68,471	71,813	74,519	78,122	81,738	84,536	86,963	89,645	89,820	90,018	90,952	93,918
III. CARS and STATION WAGON												
Cars	1,665,447	1,866,523	2,051,123	2,245,835	2,465,935	2,706,497	2,942,986	3,135,567	3,299,288	3,495,907	3,702,518	3,893,067
Motor Cab	56,656	71,126	81,141	91,244	101,334	110,193	121,777	127,708	128,331	129,347	132,021	136,457
Maxi Cab	2,881	3,026	3,139	3,284	3,379	3,497	3,592	3,783	3,807	3,820	3,886	4,258
IV. 3 WHEELERS & Quadricycle												
Three Wheeler & e-Rickshaw (P)	632,986	670,634	698,956	722,704	745,408	769,070	795,596	819,891	825,697	835,904	855,668	885,211
Quadricycle							10	471	471	471	662	811
V. TWO WHEELERS												
M-Cycle/Scooter	4,779,660	5,419,723	6,057,453	6,671,299	7,337,554	8,068,312	8,802,245	9,389,415	9,856,441	10,348,478	10,876,009	11,358,699
Motor Cycle/Scooter-Used For Hire	2,038	2,044	2,054	2,067	2,097	2,163	2,239	2,467	2,492	2,574	2,821	3,023
VI. Tractors	12,951	13,434	13,736	14,119	14,521	15,076	15,720	16,576	17,229	18,481	19,417	20,145
VII. Adapted Vehicle	1,018	1,677	2,438	4,406	5,718	7,942	10,717	11,313	11,542	12,088	12,826	13,395
VIII. Ambulance	4,211	4,658	5,131	5,692	6,212	6,721	6,985	7,642	7,920	8,669	8,987	9,721
IX. Private Service Vehicle	102,799	108,370	112,369	116,593	120,402	124,165	127,596	128,727	129,197	129,975	130,514	131,355
X. Others	63,829	66,837	69,236	72,356	75,481	78,877	82,909	86,382	88,098	89,780	93,299	97,035
Total	7,853,836	8,793,659	9,687,985	10,568,052	11,524,348	12,569,898	13,627,503	14,478,275	15,142,047	15,872,987	16,664,475	17,408,542
% Increase over the previous year	14.31	11.97	10.17	9.08	9.05	9.07	8.41	6.24	4.58	4.83	4.99	4.58

Source : Motor Vehicles Department(MVD)

Appendix 11.1.11 Electric Registered Vehicles during 2023 and 2024(upto August 2024)

Sl.No.	Type of Vehicle		Number of Vehicles Registered	
			2023	2024 (upto August)
1	Transport	Motor Cycle/Scooter-Used For Hire	216	195
		E Rikshaw with Cart	141	39
		E Rikshaw (Passenger)	9	
		Motor Cab	4,076	3,614
		3 Wheeler (Passenger)	29,058	16,874
		3 Wheeler (Goods)	3,226	1,899
		Others	29,829	19,722
Total			66,555	42,343
2	Non Transport	Motor Cycle/Scooter	491,011	328,413
		Motor Car	197,577	129,344
		3 Wheeler (Personal)	341	174
		Others	3,649	1,809
Total			692,578	459,740
Grand Total			759,133	502,083

Details as on 31/08/2024

Source : Motor Vehicles Department(MVD)

Appendix 11.1.12 Dristic -wise Motor Vehicles Accidents in Kerala by Primary Causes of Accidents from January to December,2023

Sl.No	Name of District	Fault of Driver of motor vehicles	Fault of Driver other than motor vehicles	Fault of cyclist	Fault of Pedestrian	Fault of passengers	Defect of Motor vehicles	Defect of road surface	Bad weather condition	Other causes	Causes not known	Total
1	Thiruvananthapuram City	590	300	0	12	1	1	4	2	1,020	283	2,213
2	Thiruvananthapuram Rural	1,905	448	0	8	9	10	20	3	841	192	3,436
3	Kollam C	1,253	518	0	0	0	1	3	0	209	152	2,136
4	Kollam RL	1,410	254	0	0	0	0	2	0	249	1	1,916
5	Pathanamthitta	692	146	1	2	4	1	3	1	841	204	1,895
6	Alappuzha	2,331	799	8	2	3	1	0	2	505	494	4,145
7	Kottayam	2,280	611	3	13	5	1	2	4	402	126	3,447
8	Idukki	788	150	1	1	1	3	5	4	229	51	1,233
9	Ernakulam City	1,461	466	1	1	1	2	19	1	739	112	2,803
10	Ernakulam Rural	2,919	480	5	7	6	2	2	1	470	433	4,325
11	Trissur C	1,806	382	2	5	1	2	2	0	235	178	2,613
12	Trissur RL	1,329	472	2	2	3	0	5	0	287	290	2,390
13	Palakkad	1,268	498	2	1	1	0	2	0	733	453	2,958
14	Malappuram	2,028	829	0	9	2	1	4	0	327	53	3,253
15	Kozhikode City	988	342	17	0	0	0	0	0	639	208	2,194
16	Kozhikode Rural	1,370	580	1	0	0	1	0	0	357	152	2,461
17	Wayanad	807	62	2	0	0	0	0	0	27	12	910
18	Kannur City	1,170	188	0	0	0	0	0	0	173	105	1,636
19	Kannur Rural	773	225	0	0	0	1	2	0	30	28	1,059
20	Kasaragod	761	190	1	0	0	0	0	0	75	41	1,068
Total		27,929	7,940	46	63	37	27	75	18	8,388	3,568	48,091
Percentage to total		58.08	16.51	0.10	0.13	0.08	0.06	0.16	0.04	17.44	7.42	100

Source: State Crime Records Bureau(SCRB)

Appendix:11.1.13 Category - wise details of Motor Vehicles Involved in Road Accident from January to Decemeber,2023

Sl.No	Name of District	KSRTC Buses	Other Buses	Goods Vehicles	Motor Cars	Jeeps	Auto rickshaws	Two wheelers	Miscellaneous vehicles	Class not known	Total
1	Thiruvananthapuram City	61	40	159	646	12	213	1,028	53	1	2,213
2	ThiruvananthapuramRural	65	98	246	833	18	316	1,777	80	3	3,436
3	Kollam C	49	82	203	546	6	206	976	65	3	2,136
4	Kollam RL	31	52	195	552	28	168	842	44	4	1,916
5	Pathanamthitta	44	82	147	675	20	187	682	58	0	1,895
6	Alappuzha	60	141	420	1,087	19	324	1,971	112	11	4,145
7	Kottayam	50	186	280	1,240	60	291	1,220	102	18	3,447
8	Idukki	20	83	107	404	92	176	313	37	1	1,233
9	Ernakulam City	31	245	269	830	15	211	1,135	62	5	2,803
10	Ernakulam Rural	57	217	493	1,371	47	324	1,717	90	9	4,325
11	Trissur C	22	198	251	772	12	252	1,013	88	5	2,613
12	Trissur RL	23	168	266	679	22	173	982	67	10	2,390
13	Palakkad	13	171	401	693	53	271	1,247	96	13	2,958
14	Malappuram	34	228	433	996	54	346	1,087	74	1	3,253
15	Kozhikode City	27	269	212	547	8	176	907	44	4	2,194
16	Kozhikode Rural	26	227	283	694	40	197	926	65	3	2,461
17	Wayanad	31	39	90	315	29	63	320	22	1	910
18	Kannur City	15	167	214	480	20	150	543	47	0	1,636
19	Kannur Rural	7	66	114	318	22	118	379	32	3	1,059
20	Kasaragod	22	52	125	356	19	115	338	41	0	1,068
Total		688	2,811	4,908	14,034	596	4,277	19,403	1,279	95	48,091
Percentage to total		1.43	5.85	10.21	29.18	1.24	8.89	40.35	2.66	0.20	100.00

Source: State Crime Records Bureau(SCRB)

Appendix 11.1.14 Buses Owned by KSRTC/SWIFT

Year	Total No. of Buses	No. of New Buses
2012 March	5,803	292
2013 March	5,812	494
2014 March	5,860	320
2015 March	5,629	189
2016 March	5,686	809
2017 March	5,953	557
2018 March	5,636	72
2019 March	5,690	
2020 March	5,468	
2021 March	5,466	1
2022 March	4,807	
2023 March	4,807	166
2024 March	5,509	248
Total No of Buses as on 31.08.2024	5,529	20

Source: KSRTC

Appendix 11.1.15 Age - Wise Details of Vehicles Owned by KSRTC during 2021-2024

Sl.No	Buses	2021March	2022 March	2023 March	2024 March
1	10 years and above	2,829.00	2,367.00	2,833.00	3,066.00
2	Above 7 years and below 10 years	1,010.00	1,017.00	1,134.00	1,887.00
3	Above 5 years and below 7 years	835.00	1,307.00	768.00	141.00
4	Below 5 years	792.00	116.00	72.00	1.00
5	No. of Buses scrapped	108.00	167.00	446.00	258.00
6	No: of buses on wet lease basis	17.00	6.00	0.00	0.00
7	No: of electric buses	8.00	0.00	0.00	0.00
	Total	5,466.00	4,807.00	4,807.00	5,095.00

Source: KSRTC

Appendix 11.1.16 Major internal indicators of KSRTC, in 2023-24

Sl.No.	Indicators		
1	Average Fleet held		5,095
2	Average Fleet operated		3,731
3	Average age of Fleet (Years)		11
4	Over aged vehicles		716
5	Staff strength		23,599
6	Staff per bus ratio (fleet held)	Driver/bus	1.64
		Conductor/bus	1.66
		Ministerial/bus	0.26
		Mechanic/bus	0.82
7	Fuel efficiency (km/litre of HSD)		4.08
8	Occupancy Ratio		78.14

Source: KSRTC

Appendix 11.1.17 Major Indicators Showing Operational Efficiency of KURTC

Sl. No	items	Year			
		2021-22	2022-23	2023-24	2024-25 (up to August, 2024)
1	Fleet Strength (as on March 31st)	479.00	462.00	453.00	453.00
2	Gross Revenue earnings (Rs.crore)	42.05	98.97	115.40	28.20
3	Gross Revenue expenditure (Rs. crore)				
4	Gross operating loss (Rs. crore)				
5	No. of schedules operated as on 31st March	119	131	59	77
6	Average earning per vehicle on road per day (Rs.)	15,949	22,366	25,098	23,071
7	Average earning per km of buses operated (paise)	5,293	6,529	6,055	5,080
8	Average earning per passenger (paise)	4,314	5,00	5,660	8,066
9	Average kms run per bus per day	301	342	415	454
10	Average number of buses held daily (nos)	72	234	211	188
11	Passengers Carried (lakh)	97.47	195.00	203.00	35.00

Source: KSRTC

Note; KURTC is incorporated under the management of KSRTC. The service operation and maintenance of buses of KURTC are being undertaken by the employees of KSRTC. Hence the operating expenditure and operating of loss of KURTC are not segregated.

Appendix 11.1.18 Major Indicators Showing Operational Efficiency of KSRTC

Sl. No	items	Year			
		2021-22	2022-23	2023-24	2024-25 (up to August, 2024)
1	Fleet Strength (as on March 31st)	4,807	4,807	5,095	5,095
2	Gross revenue earnings (Rs. crore)	1,057.25	2,092.49	2,347.94	987.87
3	Gross Revenue expenditure (Rs. crore)	1,895.08	2,407.02	2,650.35	1,149.22
4	Gross operating loss (Rs. crore)	-837.83	-314.53	-302.41	-161.35
5	No. of schedules operated as on 31st March	3,552	3,731	3,041	3,945
6	Average earning per vehicle on road per day (Rs.)	11,912	16,175	15,116	14,749
7	Average earning per Km of Buses operated (Paise)	3,761	4,716	4,501	4,464
8	Average earning per passenger per month (Paise)	2,831	3,195	3,065	3,030
9	Average Kms. run per bus per day	317	335	336	330
10	Average number of buses held daily (Nos)	5,481	5,072	4,854	4,952
11	Passengers Carried (Lakhs)	3,852	6,292	6,736	2,740
12	Average Occupancy / Bus / month	52.58	41.2	78.14	77.5

Source : KSRTC

Appendix 11.1.19 District Wise Operational Statistics of KSRTC during 2023-24

Sl. No	Unit	No. of buses held	No. of schedules	Effective Kms. Operated (in lakh)	Passengers Carried (in lakh)
		As on 31.03.2024			
1	Thiruvananthapuram	1,269	834	918	1,881
2	Kollam	563	378	490	872
3	Pathanamthitta	248	217	262	343
4	Alappuzha	359	313	343	506
5	Kottayam	393	333	419	444
6	Ernakulam	501	363	432	676
7	Idukki	216	190	216	206
8	Thrissur	274	201	249	289
9	Palakkad	201	171	244	227
10	Malappuram	160	122	168	153
11	Kozhikkode	282	167	228	262
12	Kannur	236	200	231	326
13	Kasargod	154	128	152	245
14	Wayanad	239	195	231	300
Total		5,095	3,812	4,583	6,730

Source: KSRTC

Appendix 11.1.20 Major Indicators Showing Operational Efficiency of Kochi Metro

Sl. No	items	Years							2024-25 (till 31.08.2024)
		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
1	Gross Revenue earnings (Rs.crore)	44.67	81.37	94.03	39.97	66.71	132.21	168.23	74.31
2	Gross Revenue expenditure (Rs. crore)	87.96	101.30	115.77	112.36	118.35	126.86	145.28	56.58
3	Gross operating loss (Rs. crore)	-43.29	-19.93	-21.74	-72.39	-51.64	5.35	22.95	17.73
4	No. of services operated as on 31st March	63,432	86,162	93,542	41,762	62,311	85,985	87,869	36,176
5	Average earning per service (Rs.)	7,042.19	9,443.84	10,052.17	9,570.90	10,705.97	15,375.94	19,145.55	20,54
6	Average earning per passenger per month (Rs.)	1,330.65	1,933.54	1,556.65	3,137.57	2,060.63	1,594.07	1,561.79	1,512
7	Passenger Carried (Lakhs)	100.71	126.25	181.22	38.22	97.12	248.82	323.15	147
8	Average Cost/Passenger/month	2,620.20	2,407.13	1,916.55	8,820.05	3,655.76	1,529.56	1,348.73	1,151
9	Average Occupancy/Train/month	4,763.05	4,395.79	5,807.00	2,067.57	4,667.24	5,308.67	6,735.00	6,930

Source: KMRL

Appendix 11.1.21 Operational Statistics of Water Metro

Sl No.	Particulars	2022-23	2023-24	2024-25 (Upto August, 2024)
1	Route Distance covered by Water Metro (in Kilometers)	0	8.5	24.6
2	No. of Boats	7	12	15
3	No. of Boats in operation	0	9	11
4	No. of trips on schedule	0	39,770	21,117
5	No. of passengers carried (in Thousand)	0	1844.37	803.39
6	Total Revenue Receipts on Inland Transports (in Lakh)	0	413.2	282.38
7	Total Revenue Receipts on other Business (in Lakh)	0	5.16	0.95
8	No. of Employees	73	134	130

Source : Kerala Water Metro Limited(KWML)

Annexure 11.1.22 :Port-Wise Cargo Traffic handled-Major Ports (In Tonnes)

SI No.	Name of Ports		April-March,2022-23 (P)		April-March,2023-24 (A)	
			Cargo handled	%	Cargo handled	%
1	2	3	4	5	6	7
1	KDS(SMP Kol-kata)	Overseas	15984309	2.7	16224604	2.57
		Coastal	395419	0.2	410123	0.22
		Total	16379728	2.10	16634727	2.03
	HDC(SMP Kol-kata)	Overseas	43221816	7.2	45958468	7.29
		Coastal	5386271	2.9	3577319	1.91
		Total	48608087	6.20	49535787	6.06
2	Paradip	Overseas	77283116	12.9	86150907	13.66
		Coastal	58079018	31.6	59228517	31.64
		Total	135362134	17.30	145379424	17.77
3	Visakhapatnam	Overseas	54837052	9.1	62885279	9.97
		Coastal	18913610	10.3	18204739	9.72
		Total	73750662	9.40	81090018	9.91
4	Kamarajar	Overseas	25811595	4.3	27954772	4.43
		Coastal	17694388	9.6	17323027	9.25
		Total	43505983	5.60	45277799	5.54
5	Chennai	Overseas	43031134	7.2	46087609	7.31
		Coastal	5918080	3.2	5498248	2.94
		Total	48949214	6.20	51585857	6.31
6	V.O.C.	Overseas	25270132	4.2	28630650	4.54
		Coastal	12771160	6.9	12771260	6.82
		Total	38041292	4.80	41401910	5.06
7	Cochin	Overseas	23149307	3.9	23686993	3.76
		Coastal	12105925	6.6	12628476	6.75
		Total	35255232	4.50	36315469	4.44
8	New Mangalore	Overseas	31955820	5.3	34280315	5.43
		Coastal	9461278	5.2	11427146	6.1
		Total	41417098	5.30	45707461	5.59
9	Mormugao	Overseas	15641990	2.6	16551940	2.62
		Coastal	1676744	0.9	3613599	1.93
		Total	17318734	2.20	20165539	2.47
10	Mumbai	Overseas	41002149	6.8	43536758	6.9
		Coastal	22606158	12.3	23723921	12.67
		Total	63608307	8.10	67260679	8.22
11	JNPA	Overseas	78967392	13.2	80880172	12.82
		Coastal	4899560	2.7	4924159	2.63
		Total	83866952	10.70	85804331	10.49

12	Deendayal	Overseas	123876767	20.6	117933042	18.7
		Coastal	13683806	7.5	13886625	7.42
		Total	137560573	17.60	131819667	16.12
Total	Total	Overseas	600032579	76.6	630761509	77.11
		Coastal	183591417	23.4	187217159	22.89
		Total	783623996	100.00	817978668	100.00

Source: - Port Data Management Portal (PDMP), Ministry of Ports, Shipping & Waterways P-Provisional

Annexure 11.1.23 : Non-Major Ports-Port-Wise Cargo Traffic Handled (In Tonnes)

Sl. No.	Name of Ports		April-March, 2022-23 (P)		April-March, 2023-24 (A)	
			Cargo handled	Percent share	Cargo handled	Percent share
1	2	3	4	5	6	7
1	GMB	Overseas	369977995	69.7	401582771	68.8
		Coastal	46380734	39.0	47671870	34.8
		Total	416358729	64.1	449254641	62.3
2	MMB	Overseas	25106452	4.7	28687277	4.9
		Coastal	43898950	36.9	46024399	33.6
		Total	69005402	10.6	74711676	10.4
3	TNMB	Overseas	9272928	2.0	9798763	1.7
		Coastal	596700	0.5	313609	0.2
		Total	9869628	1.7	10112372	1.4
4	GOA	Overseas	0	0.0	0	0.0
		Coastal	7661	0.0	11755	0.0
		Total	7661	0.0	11755	0.0
5	KMB	Overseas	0	0.0	0	0.0
		Coastal	91647	0.1	75976	0.1
		Total	91647	0.0	75976	0.0
6	PUDU CHERRY	Overseas	10119597	1.9	12313283	2.1
		Coastal	0	0.0	0	0.0
		Total	10119597	1.6	12313283	1.7
7	ANDHRA PRADESH	Overseas	78487944	14.8	81898524	14.0
		Coastal	22957906	19.3	35557143	26.0
		Total	101445850	15.6	117455667	16.3
8	A & N ISLAND	Overseas	160451	0.0	113702	0.0
		Coastal	1715862	1.4	1928295	1.4
		Total	1876313	0.3	2041997	0.3
9	Karnataka	Overseas	849497	0.2	666866	0.1
		Coastal	204170	0.2	213838	0.2
		Total	1053667	0.2	880704	0.1

10	ODISHA	Overseas	35620683	6.7	49026050	8.4
		Coastal	3090249	2.6	5165306	3.8
		Total	38710932	6.0	54191356	7.5
Total	Total	Overseas	529595547	81.7	584087236	81.0
		Coastal	118943879	18.3	136962191	19.0
		Total	648539426	100.0	721049427	100.0

Source: Port Data Management Portal(PDMP), Ministry of Shipping & Waterways

Appendix 11.1.24 Commodity wise cargo handled at the Non- major ports of Kerala in 2023-24 (in tonnes)

Sl.No	Name of Port	Commodity	Imports			Exports			Grant Total
			Coastal	Foreign	Total	Coastal	Foreign	Total	
1	2	3	4	5	6	7	8	9	10
1	KOLLAM	-	0	0	0		0		
2	VIZHINJAM	-	0	0	0	0	0	0	0
3	AZHIKKAL	-	0	0	0	0	0	0	0
4	BEYPORE	Pertroleum Products (POL)	4	0	4	7,439	0	7,439	7,443
		Others	7,439	0	7,439	69,868	0	69,868	77,307
	Total			7,443	0	7,443	77,307	0	77,307	84,750

Source: Kerala Maritime Board

Appendix 11.1. 25 Category-wise break up of Revenue collected at the Non- major Ports of Kerala in 2023-24

Sl No	Name of Port	Head of Account													Total		
		105-02-103-98-KIV Rules					Lease rent in respect of water front and land area leased out by Port Department	Port Dues	Import & Export dues	Tug Charges	Miscellaneous/Valuation & Estimation approval	Merchant Over time fees	Revenue from dredged materials	Drawing approval		CST	Penalty
		Registration and other fees (Pilotage fees)	Registration of Vessels	Survey of Vessels	Examination and other fees	Inland water ways and channels												Accreditation/ Certification of boat-yards, dry docks etc.
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	VIZHINJAM	0	447,225	493,675	38,915		203,155	0	0	0	19,624	0	0				1,202,594
2	ALAPUZHA	5,350	3,843,541	8,209,890	676,198	1,484,399	3,065,792				8,730			288,000	552,825	451,770	18,586,495
3	AZHKKAL		71,535	469,225	65,705	53,480		1,100			235,011		12,806,904				13,702,960
4	THALASSERY												534,169				534,169
5	KASARGODE	565,287					31,300				337,679		104,270,265				105,204,531
6	KANNUR						2,181,644	2,417			107,185						2,291,246
7	KOLLAM		312,760	609,295	94,485	0	37,540	83,680		1,185,600	13,154,706	111,915					15,589,981
8	BEYPORE	499,830	47,235	334,488	57,445		33,120	162,537	1,329,005	1,112,915	15,540,719	660,540	24,075,630				44,144,443
9	KODUNGALLOUR		428,100	3,784,205	212,913		244,270	177,588	2,465		618,499		1,286,900				6,754,940
10	PONNANI		65,610					7,200			225,440		92,709,055				93,007,305
11	VADAKARA										559,170		20,506,167				21,065,337
12	KOZHIKODE	201,490					6,215,027				6,510,166						12,926,683
	TOTAL	1,271,957	5,216,006	13,900,778	1,145,661	0	2,055,964	11,969,530	252,199	1,329,005	2,298,515	772,455	256,189,090	288,000	552,825	451,770	335,010,684

Source: Kerala Maritime Board

Appendix 11.1.26 No. and Tonnage of steamers and sailing vessels which called at the Non-major Ports of Kerala in 2011-20 & 2023-24

Sl No	Name of Port	Coastal/ Foreign	Steamers						Sailing Vessels						Total Tonnage	
			No.		Tonnage		No.		Tonnage		Total No. of Vessels		Total Tonnage			
			2011-20	2023-24	2011-20	2023-24	2011-20	2023-24	2011-20	2023-24	2011-20	2023-24	2011-20	2023-24		
1	Kollam	coastal	137	12	194,431	19,022	12		272,517		162	12	194,431	19,022		
		foreign	13	0	78,086	0					13		78,086			
2	Vizhinjam	coastal		162		44,550						162		44,550		
		foreign	239	3	7,020,239	29,061					239	3	7,020,239	29,061		
3	Beypore	coastal	1,184	79	899,131	17,228	1,806	269	419,458		2,990	348	1,318,589	71,440.40		
		foreign														
4	Azhikkal	coastal	20	1	14,182	284.64	15		4,064		35	1	18,246	284.64		
		foreign	4		5,835		8		6,581		12		12,416			
5	Kodungalloor	coastal		1		444						1		444		
		foreign														
Total			1,597	258	8,211,904	110,590	1,841	269	702,620		3,451	527	8,642,007	164,802.04		

Source: Kerala Maritime Board

Appendix 11.1.27 Physical Status of Port in Kerala - 2023-24(* including Infrastructure and Allied facilities)

Sl.no	Items*	Ports			
		Beypore	Azhikkal	Kollam	Vzhinjam
1	Latitude & Longitude	110 9.5'N 750 48'E	110 56'N 750 11'E	8 54'N 760 38'E	8024' N 760 57'E
2	Wharf	310 m	226 m	178.8 m (old) 101 m (new)	Leaward 81m Seaward 83m
3	Draft	42m	3.5m	7.2m	4.m,6.5m
4	Entrance Channel width	220m	270m	300m	160m
5	Extension draft		2		7 to9 m
6	Basin area	250mx250m	0.25 Km2	500m	14.26 hector
7	Port area	350 cent	161.9 acre	44acre	3728.58hector
8	Transit sheds	2		2	2 no.s (1400Sq.mtr each)
9	Yard			16000m2	
10	Godowns	4	2	2	1400Sq.mtr
11	Wharf strength	s-110m N-870m		0	5 ton persq.mtr
12	Break waters	2	2	2	2
13	Tug	3	1	1	one
14	Container handling crane	1	1	1	
15	Container Handler	1		0	
16	Container Reach Stacker	1	1	1	
17	Mobile crane	5	1	1	Hydra 825
18	Forklift	1		1	
19	Weighbridge	1	1	1	1
20	Fenders	Yes	4	0	available
21	Channel Marking Buoys		4	9	not available
22	CCTV surveillance	Yes		Yes	yes
23	Pilot	Yes	1	Nil	Nil
24	Fresh water supply	Yes		yes	Yes
25	Godown Area	800m2	210sq feet	1450m2	1400 sq.mtr
26	Customs and Emigration clearance	yes	customs kan- nur Emigra- tion Nil	yes	available
27	Generator & Transformer	yes		yes(1)	No

* with units

Source: Kerala Maritime Board

Appendix 11.1.28 - OVERALL PROGRESS OF CONSTRUCTION WORKS OF VISL

Sl No	Components	Total Quantity	Actual Achievement	Progress in per cent
1	A.Breakwater	2960 meters	<ul style="list-style-type: none"> • Core layer: Placement & profiling of core layer completed. • Armour layer: Placement & profiling of armour layers completed except for a length 436 meters (between BR1 to BR2 stretch) • Accropode layer (from chainage 676 m to chainage 2959): Placement of Accropode rows up to +3.90-meter level. Placement of top 3 rows of Accropode is pending due to non-completion of wave wall. • Wave wall: 405 meters completed out of 2449 meters 	86%
2	B.Reclamation	61.374 Hectares	<ul style="list-style-type: none"> • Reclamation works completed. • Additional reclamation of 2.055 Ha also carried out for future development area 	100%
3	C. Dredging	<ul style="list-style-type: none"> • Exterior approach channel: -20.8 m CD • Inner approach channel: - 18.4 m CD • Turning Circle: - 18.4 m CD • Berth pocket: -18.4 m CD 	Required depth achieved in the outer & inner approach channel, turning circle & berth pockets.	100%
4	D. Container Berth	800 meters X 53 meters	All works completed	98%
5	E. Container Yard	30 Ha (920 meters x 330 meters)	<ul style="list-style-type: none"> • Works of back up area corresponding to approx. 400 meters completed. • Works pertaining to the balance 520 meters yard is in progress. 	86%
6	F. Port Equipment	<ul style="list-style-type: none"> •32 Nos. of cranes • 4 tug boats • 2 mooring launches •1 pilot-cum-survey vessel 	<ul style="list-style-type: none"> • Cranes: Delivery & installation of 8 ship-to-shore cranes & 23 yard cranes completed. Delivery of 1 yard crane is pending. • Tug boats: All tugs manufactured and delivered • Mooring launches: Fabrication in progress • Pilot-cum-survey vessel: Manufactured & delivered 	95%
7	G. Utilities & Others			84%
8	H. Gate Complex & Road Development			71%
Overall physical progress				92%

Source: VISL

Appendix 11.1.29 West Coast Canal-Present Status of reaches

Sl No	Canal Reach	NW/ SW	Chainage in km	Length in Km	Navigable length (km)	Navigability	Executing Agency
1	Kovalam – Akkulam	SW	0 - 16.04	16.04	0	Not Navigable	KWIL
2	Akkulam - Kollam	SW	16.04- 74.14	58.1	53	Partially Navigable	Inland Navigation department
3	Kollam to Kottapuram	NW	74.14 - 242.14	168	168	Navigable	IWAI
4	Kottapuram to Kozhikode	NW	242.14 – 402.14	160	28	Partially Navigable	IWAI
5	Kozhikode town portion (Canoly canal)	SW	402.14-412.00	9.86	0	Not Navigable	KWIL
6	Kozhikode to Vadakara	SW	412.00 – 450.08	38.08	30.5	Partially Navigable	Inland Navigation department
7	Vadakara Mahe uncut portion	SW	450.08 – 467.69	17.61	5.99	Work in progress	Inland Navigation department
8	Mahe to Valapattanam (26 km uncut portion & 32.20 km river portion)	SW	467.69 – 526.20	58.51	32	Not navigable. Land acquisition in progress for uncut portion	KWIL
9	Valapattanam to Neeleswaram	SW	526.20- 590	63.80	63.80	Navigable	Inland Navigation department
10	Neeleswaram - Bakel uncut portion	SW	590 – 616	26		Under investigation	KWIL

NW-National water way, SW- Kerala State water way
Source: Inland Navigation & Kuttanad Package

Appendix 11.1.30 Operational statistics of Kerala Shipping and Inland Navigation Corporation Ltd. (KSINC)

Sl No	Particulars	2022-23	2023-24
1	No. of Jhankars	6	6
2	No. of Jhankars in operation	6	5
3	No.of Boats	1	0
4	No.of Boats in operation (Operating for Kochi Corporation)	1	0
5	No.of trips on schedule per day	91	70
6	No.of passengers carried (in lakhs)	8.3	6.39
7	No.of Barges	8	10
8	No. of Tourist Boats	4	5
9	No. of Cruise vessel	1	1
10	Total distance cargo (in KM- approximate)	13672	14340
11	Volums of Cargo Carried (Tonnes)	121533.79	117285.78
12	Total Revenue Reciepts on Inland Transport(in lakhs)	2,109.54	1,682.11
13	Total Revenue Expenditure on Inland Transport (in lakh)	1,775.07	1,414.36
14	Total Revenue Receipts on other business(in lakh)	475.79	370.33
15	Total Revenue Expenditure on other business(in lakh)	327.25	251.64
16	No. of Employees (Total)	202	187

Source: Kerala Shipping & Inland Navigation Corporation Ltd.(KSINC)

Appendix 11.1.31 Operational Statistics of State Water Transport Department (SWTD)

Sl.No	Particulars	2021-22	2022-23	2023-24	2024-25 *
1	Route Distance by SWTD	2124712	2324712	1869257	507399
2	No of Boats	118	103	104	89
3	No. of Boats in Operation	61	63	63	63
4	No. of Trips on schedule	218001	231300	236064	76591
5	No. of Passengers carried (in lakhs)	67.19	103.59	107.71	21.51
6	No. of Tourist Boats	7	7	7	7
7	Total Revenue Receipts on Inland Transports (in lakh) (collection from Tourist Boats + Barges+Jhank\gars)	676.39	1,027.87	1,140.55	379.26
8	Total Revenue Receipts from toursim operations	68.40	173.77	258.01	111.37
9	Total Revenue Receipts on other business (in lakh)	32.06	46.47	119.92	101.87
10	Total Revenue Expenditure on other business (in lakh)	7,614.60	7,483.54	7,480.49	3,200.00
11	No. of Employees (Total)	984	965	1016	997

*up to August,2024

Source: SWTD

Appendix 11.2.1 Growth of Power System in Kerala at a Glance (2021-2024)

Sl. No.	Particulars	Position as on 31.03.2024			
		Unit	2021-22	2022-23	2023-24
1	Installed Capacity	MW	3,145.98	3,514.81	3,818.82
2	Annual Sales(wthin State & Open Access)	MU	23,983.4	25,383.8	28,360.3
3	Per Capita Consumption	kWh	676.0	682.0	756.0
4	Export per annum	MU	2,244.7	1,832.2	760.0
5	Import per annum	MU	19,156.4	18,249.1	25,851.4
6	Consumers	Nos.(Lakh)	134.2	136.5	138.6
7	HT Lines(11 kV&22 kV lines)	Kms	66,637.0	67,920.00	70,072.0
8	LT Lines	Kms	299,538.0	302,626.0	310,191.0
9	Distribution Transformers	Numbers	85,594.0	87,584.0	89,620.0
		Capacity - MVA	10,448.0	10,727.0	11,905.0
10	Street Lights	Nos.	2,301,556.0	2,351,628.0	2,355,821.0
11	Revenue from sale of power per annum*	(Rs lakh)	1,596,204.0	1,770,546.0	2,006,500.0

*based on standalone 'Profit & Loss statement of KSEBL'
Source:Kerala State Electricity Board Ltd (KSEBL)

Appendix 11.2.2 Category wise power consumption and revenue collected during 2023-24

Sl No	Category	No. of Consumers	% of consumers to total	Consumption (MU)	Consumption as % to total	Revenue collected (Rs. Crore)	Revenue as % to total
1	Domestic LT	10,494,734.00	75.70	13,735.43	49.63	7,527.85	37.98
2	Commercial LT*	2,614,838.00	18.86	4,690.58	16.95	4,837.65	24.41
3	Public lighting	72,860.00	0.53	374.57	1.35	195.74	0.99
4	Irrigation & Dewatering	526,426.00	3.80	451.24	1.63	152.23	0.77
5	Industrial LT	147,605.00	1.06	1,298.32	4.69	1,027.34	5.18
6	Industrial HT & EHT	7,687.00	0.06	6,052.64	21.87	5,232.75	26.40
7	Railway Traction**	16.00	0.00	435.27	1.57	293.99	1.48
8	Licensees (Bulk Supply)	10.00	0.00	565.41	2.04	490.29	2.47
9	Outside State sale (trading)	0	0	71.27	0.26	60.57	0.31
Total		13,864,176.00		27,674.73		19,818.41	

* Commercial LT includes LT General Category and LT EV Charging Stations

**Railway traction includes KMRL also

Source: KSEBL

Appendix 11.2.3 Impact of AT & C loss reduction

Year	Energy Sold by KSEB (MU)	Net Energy Generated & Power purchased by KSEB(MU)	AT & C loss %	T & D Loss %	Impact of loss reduction (Estimate only)	
					Saving in MU	Amount in Crore
2019-20	22,660.93	26,106.57	13.15	12.08	114.90	48.93
2020-21	22,151.60	25,320.24	7.76	10.32	543.21	239.68
2021-22*	23,721.82	28,671.49	8.26	10.19	38.30	17.3
2022-23*	25,248.21	27,838.21	7.55	9.27	285.14	151.66
2023-24*	28,105.07	31,136.40	7.55	9.70	(-)159.8	(-)81.02

*Energy sold includes energy by KSEBL within State including energy adjusted against Captive injection
Source: KSEBL

Appendix 11.2.4 Energy Source in Kerala from 2019-2024(MW)

Sl. No.	Source of Energy	2019-20	2020-21	2021-22	2022-23	2023-24
1	Hydel: KSEB	2,058.76	2,058.76	2,066.36	2,090.36	2,096.36
2	Thermal: KSEB	159.96	159.96	159.96	159.96	159.96
3	Wind: KSEB	2.03	2.03	2.03	2.03	2.03
4	Solar: KSEB	17.47	17.51	30.28	47.54	49.24
5	Solar other than KSEBL	169.43	180.85	276.81	492.88	774.18
6	Solar :IPP	0	102.00	102.00	194.00	204.00
6	NTPC(Thermal IPP)	359.58	359.58	359.58	359.58	359.58
7	Thermal: CPP	167.00	10.00	10.00	17.00	17.00
8	Hydel: CPP	33.00	33.00	33.00	33.00	33.00
9	Hydel: IPP	37.66	37.71	37.71	50.21	54.21
10	Wind: IPP	58.25	58.25	58.25	58.25	58.25
11	Wind:CPP	10.00	10.00	10.00	10.00	11.01
Total		3,073.14	3,029.65	3,145.98	3,514.81	3,818.82

Source : KSEBL

Appendix 11.2.5 Total Installed Capacity(MW) in Kerala from 2019-2024, Sector wise

Sl. No.	Sector	2019-20	2020-21	2021-22	2022-23	2023-24
1	State Sector	2,238.22	2,238.26	2,258.47	2,299.89	2,307.59
2	Central Sector	359.58	359.58	359.58	359.58	359.58
3	Private Sector	475.34	431.81	527.93	855.34	1,151.65
	Total	3,073.14	3,029.65	3,145.98	3,514.81	3,818.82

Source: KSEBL

Appendix 11.2.6 Details of Surplus Power (in MU)

Sl. No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24
1	Hydel Generation	5,741.83	7,071.37	9,836.91	8,636.52	5,663.67
2	KSEB-Thermal Generation	12.03	7.85	-	0.12	-
3	Wind KSEBL	1.42	1.14	1.16	1.19	1.21
4	Solar KSEBL	25.95	28.73	20.20	21.55	51.56
5	Solar other than KSEBL *(incl in power purchase)	84.49	134.15	156.45	309.18	919.01
6	Total Internal generation	5,781.23	7,109.09	9,858.27	8,659.38	5,716.40
7	Auxiliary consumption	58.42	51.19	115.98	122.23	90.88
8	Net generation	5,722.81	7,057.90	9,742.29	8,537.15	5,625.55
9	Power Purchase (CGS, IPPs, Traders)	21,128.51	18,912.33	19,532.67	21,876.93	27,066.50
10	External PGCIL line losses	744.75	649.89	645.05	743.63	870.21
11	Energy available for sale within the State	26,106.57	25,320.24	28,968.69	29,670.45	31,821.84
12	Energy Requirement**	26,050.62	25,058.81	26,535.53	27,857.35	31,750.57
13	Surplus/Deficit	55.95	261.43	2,094.43	1,813.10	71.27

*Item 5 is shown in power purchase

** Swap return & dsm export is also shown in energy requirement

Source: KSEBL

Appendix 11.2.7 Ongoing Hydroelectric Generation Projects of KSEB

Sl.No	Name of the Project	Installed Capacity (MW)	Generation(MU)
1	Bhoothathankettu SHEP	24	83.5
2	Pallivasal Extension	60	153.9
3	Thottiar HEP	40	99
4	Pazhassi Sagar	7.50	25.16
5	Sengulam Augmentation	NA	85
6	Chinnar	24	76.45
7	Mankulam	40	82.08
8	Olikkal	5	10.26
9	Poovaramthodu	3	5.88
Total		203.50	621.23

Source: KSEBL

Appendix 11.2.8 Existing Small Hydro Projects owned by KSEBL

Sl.No	Name of the Project	Installed Capacity (MW)
1	Chembukadavu Stage I	2.70
2	Chembukadavu Stage II	3.75
3	Kallada	15.00
4	Kuttiadi Tailrace	3.75
5	Lower Meenmutty	3.50
6	Malampuzha	2.50
7	Malankara	10.50
8	Mattupetty	2.00
9	Poringalkuthu Left Bank Extension	16.00
10	Peppara	3.00
11	Urumi Stage I	3.75
12	Urumi Stage II	2.40
13	Poozhithode	4.80
14	Ranni - Perinad	4.00
15	Peechi	1.25
16	Vilangad	7.50
17	Chimmony	2.50
18	Adyanpara	3.50
19	Barapole	15.00
20	Vellathooval	3.60
21	Perunthenaruvi	6.00
22	Kakkayam	3.00
23	Chathankottunada	6.00
24	Upper Kallar	2.00
25	Poringalkuthu Screw generation	0.011
26	Maniyar	12.000
27	Kuthungal	21.000
28	Ullunkal	7.000
29	Iruttukkanam	4.500
30	Pampukayam(Mankulam)	0.110
31	Karikkayam	15.000
32	Meenvalloom	3.00
33	Kallar	0.05
34	Pathankayam	8.00
35	Deviyar	0.05
36	Anakkampil	8.00
37	Arippara	4.50
38	Poringalkuthu New	24.00
39	Peruvannamuzhi	6.00
Total		241.22

Source: KSEBL

Appendix 11.2.9 Transmission Infrastructure in Kerala (as on 31.03.2023)

Sl No	Voltage level(kV)	Substations (Nos)	Transmission Lines (Ckt.km)
1	400 kV*	8	1,449.4(incuding PGCL-1,271.14)
2	320 kV (HVDC**)	-	1,30.35 (incuding PGCL-130.46)
3	220 kV	33	3,614.56 (incuding PGCL-412.39)
4	110 kV	182 (excl. others-1)	5,663.36
5	66 kV	49 (excl. others-1)	1,486.60
6	33 kV	159 (excl. others-1)	2,379.88
Total		431(incl.PGCIL 6/exc.Others-3)	14,724.15 (incl PGCIL-1813.87)

* 6 substations are owned by Power Grid Corporation of India Ltd(PGCIL)

**High Voltage Direct Current (HVDC) system

Source: KSEBL

Appendix 11.2.10 Transmission Infrastructure Achievement during 2023-24

Sl. No	Voltage Level (kV)	Substations(Nos)	Transmission Lines(Ckt-km)	Capacity addition/ enhancement(MVA)
1	400	1	1.12	0
2	220	0	18.12	630
3	110	6	248.38	207
4	66	0	0	5.7
5	33	0	29.45	48
Total		7	297.07	890.7

Source: KSEBL

Appendix 11.2.11 Targets and achievements of distribution infrastructure during 2023-24

Sl. No.	Item	Target	Unit	Achievement	Unit
1	11 kV lines	2,200.00	ckm	1,297.00	ckm
2	Distribution Transformer	2,200.00	nos	2,355.00	nos
3	LT lines	2,950.00	km	4,078.00	km
4	Service connections	303,640.00	nos	338,864.00	nos

Source: KSEBL

Appendix 11.2.12 Comparison of Electrical Accidents for the last 5 years

Year	Human		Animal		Total
	Fatal	Non Fatal	Fatal	Non Fatal	
2019-20	222	149	60	3	434
2020-21	242	163	61	0	466
2021-22	236	152	88	0	476
2022-23	209	147	65	0	421
2023-24	205	109	48	0	362

Source: Department of Electrical Inspectorate

Appendix 11.2.13 Comparison of District wise Electrical Accidents for the last 5 years

Sl.No.	District	Number of Electrical Accidents				
		2019-20	2020-21	2021-22	2022-23	2023-24
1	Thiruvananthapuram	31	55	36	36	27
2	Kollam	35	16	45	25	25
3	Pathanamthitta	10	13	18	20	16
4	Alappuzha	51	38	37	27	25
5	Kottayam	34	24	29	24	14
6	Idukki	16	29	18	30	14
7	Ernakulam	39	38	33	23	33
8	Thrissur	65	55	56	47	49
9	Palakkad	31	54	50	72	54
10	Malappuram	34	52	40	37	34
11	Kozhikode	21	26	41	18	30
12	Wayanad	24	12	18	14	16
13	Kannur	29	35	32	35	17
14	Kasaragod	14	19	23	13	8
	Total	434	466	476	421	362

Source: Department of Electrical Inspectorate

Appendix 11.3.1 District - wise Details of Telephone Network, BSNL Kerala Circle as on August 31, 2024

Sl. No	Name of District	No. of Exchanges	Equipped Capacity	Working connections			Area (Sq.km)	No. of Telephone (Sq. km)	Total Population	No. of Telephone per 1000 population
				Mobile	Landline	Total				
1	Alleppey	55	95880	566396	60885	627281	1415	443	2127789	295
2	Ernakulam	102	210+ 056	953670	95902	1049572	3068	342	3282388	320
3	Idukki	35	28096	480955	22532	503487	4358	116	1108974	454
4	Kannur	100	170407	745427	72313	817740	2966	276	2523003	324
5	Kasaragod	49	72872	358376	15747	374123	1992	188	1307375	286
6	Kollam	57	125622	640176	69985	710161	2491	285	2635375	269
7	Kottayam	38	50976	706258	58629	764887	2208	346	1974551	387
8	Kozhikode	47	77184	700373	96707	797080	2344	340	3089543	258
10	Malappuram	69	85888	630951	57883	688834	3550	194	4112920	167
11	Palakkad	56	51308	542458	53816	596274	4480	133	2809934	212
12	Pathanamthitta	41	8876	476570	52889	529459	2637	201	1197412	442
13	Thrissur	76	92864	866694	89638	956332	3032	315	3121200	306
14	Thiruvananthapuram	59	44352	1026088	78132	1104220	2192	504	3301427	334
15	Wayanad	17	9120	156661	14489	171150	2130	80	817420	209
Union Territory										
	Lakshadweep	9	6528	51492	7204	58696	32	1834	64473	910
Total		810	1130029	8902545	846751	9749296	38895	274	33473784	319

Source : BSNL, Kerala Circle

Appendix 11.3.2 Details of Number of Post Offices in Kerala during the last ten Years

Year	HOs	DSOs	EDSOs	EDBOs	Total
2013	51	1455	0	3558	5064
2014	51	1457	0	3559	5067
2015	51	1457	0	3560	5068
2016	51	1457	0	3560	5068
2017	51	1457	0	3557	5065
2018	52	1457	0	3555	5064
2019	52	1457	0	3554	5063
2020	52	1457	0	3554	5063
2021	52	1457	0	3554	5063
2022	52	1457	0	3554	5063
2023	52	1456	0	3554	5062
2024 (as on 31.08.24)	52	1456	0	3554	5062*

**There are 5062 Post offices in Kerala Postal Circle, of which 10 are in the UT of Lakshadweep and 4 in Mahe(UT of Pondicherry).
Source : Chief Post Master General (Kerala Circle)*

Appendix 11.3.3 Urban/Rural Split of Post Offices as on August 31, 2024

Name of Division	Head Office		DSO		EDSO		EDBO		Grand Total		Total
	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural	
Trivandrum (South)	2	0	27	42	0	0	5	142	34	184	218
Trivandrum (North)	2	0	32	43	0	0	18	101	52	144	196
Kollam	3	0	37	54	0	0	19	132	59	186	245
Pathanamthitta	3	0	8	68	0	0	7	226	18	294	312
Tiruvalla	2	0	11	53	0	0	6	87	19	140	159
Total Southern Region	12	0	115	260	0	0	55	688	182	948	1,130
Alappuzha	2	0	25	23	0	0	18	56	45	79	124
Mavelikkara	2	0	7	46	0	0	5	68	14	114	128
Changanassery	1	1	6	40	0	0	3	114	10	155	165
Kottayam	3	0	23	56	0	0	10	166	36	222	258
Idukki	1	1	6	46	0	0	2	237	9	284	293
Ernakulam	2	0	51	20	0	0	19	43	72	63	135
Aluva	3	0	42	29	0	0	11	170	56	199	255
Irinjalakuda	2	0	12	51	0	0	10	117	24	168	192
Thrissur	3	0	38	67	0	0	34	151	75	218	293
Lakshadweep	1	0	5	3	0	0	0	1	6	4	10
Total Central Region	20	2	215	381	0	0	112	1,123	347	1,506	1,853
Palakkad	2	1	17	66	0	0	6	144	25	211	236
Ottapalam	1	0	12	43	0	0	16	147	29	190	219
Manjeri	2	0	7	39	0	0	11	200	20	239	259
Tirur	2	0	7	45	0	0	7	113	16	158	174
Kozhikode	3	0	46	24	0	0	42	186	91	210	301

Vadakara (including Mahe under UT of Pondicherry)	2	0	6	34	0	0	11	172	19	206	225
Thalassery	1	0	28	16	0	0	36	127	65	143	208
Kannur	2	0	40	26	0	0	50	113	92	139	231
Kasargod	2	0	7	22	0	0	7	188	16	210	226
Total Northern Region	17	1	170	315	0	0	186	1,390	373	1,706	2,079
Grand Total	49	3	500	956	0	0	353	3,201	902	4,160	5,062

Source : Chief Post Master General (Kerala Circle)

SO - Sub Offices

EDSO - Extra Departmental Sub Offices

EDBO -Extra Departmental Branch Offices

Appendix 11.3.4 Division-wise and Category-wise Post Offices under Kerala Circle in 2023-24
(up to August 31, 2024)

Sl.No.	Name of Division	Head Offices	Sub Offices			Total
			SO	EDSO	EDBO	
1	Trivandrum (North)	2	75	0	119	196
2	Trivandrum (South)	2	69	0	147	218
3	Kollam	3	91	0	151	245
4	Pathanamthitta	3	76	0	233	312
5	Tiruvalla	2	64	0	93	159
6	Alappuzha	2	48	0	74	124
7	Mavelikkara	2	53	0	73	128
8	Changanassery	2	46	0	117	165
9	Idukki	2	52	0	239	293
10	Kottayam	3	79	0	176	258
11	Ernakulam	2	71	0	62	135
12	Aluva	3	71	0	181	255
13	Thrissur	3	105	0	185	293
14	Irinjalakuda	2	63	0	127	192
15	Lakshadweep	1	8	0	1	10
16	Palakkad	3	83	0	150	236
17	Ottapalam	1	55	0	163	219
18	Manjeri	2	46	0	211	259
19	Tirur	2	52	0	120	174
20	Calicut	3	70	0	228	301
21	Vadakara (including Mahe under UT of Pondicherry)	2	40	0	183	225
22	Thalassery	1	44	0	163	208
23	Kannur	2	66	0	163	231
24	Kasargod	2	29	0	195	226
Total -(Kerala Circle)		52	1456	0	3554	5062

Source : Chief Post Master General (Kerala Circle) SO - Sub Office EDSO
Extra Departmental Sub Offices EDBO
Extra Departmental Branch Offices

Appendix 11.3.5 District-wise details of area and population served by one Post Office in 2022-23

Sl.No	Name of District	Post office (Nos.)	Area (Sq.km)	Area served by One Post Office (Sq.kms)	Population (2001 census)	Population (2011 census)	Population served by one post office
1	Kasargod	231	1992	8.62	1204078	1302600	5639
2	Kannur	382	2966	7.76	2408956	2525637	6612
3	Wayanad	163	2131	13.07	780619	816558	5010
4	Kozhikode	406	2344	5.77	2879131	3089543	7610
5	Malappuram	438	3550	8.11	3625471	4110956	9386
6	Palakkad	455	4480	9.85	2617482	2810892	6178
7	Thrissur	484	3032	6.26	2974232	3110327	6426
8	Ernakulam	391	3068	7.85	3105798	3279860	8388
9	Idukki	296	4358	14.72	1129221	1107453	3741
10	Kottayam	406	2208	5.44	1953646	1979384	4875
11	Alappuzha	300	1414	4.71	2109160	2121943	7073
12	Pathanamthitta	314	2637	8.40	1234016	1195537	3807
13	Kollam	368	2491	6.77	2585208	2629703	7146
14	Thiruvananthapuram	414	2192	5.29	3234356	3307284	7989
	Toatl (Kerala State)	5048	38863	7.70	31841374	33387677	6614
15	UT of Lakshadweep	10	32	3.20	60650	64429	6443
16	UT of Pondichery (Mahe Only)	4	9	2.25	35119	41934	10484

Source : Chief Post Master General (Kerala Circle)

Appendix-11.4.1 District-wise population covered by Water Supply Schemes (As on 31-08-2024)

Sl. No.	District	Rural population covered	% to Total Rural population covered	Urban population covered	% to Total Urban population covered	Total Population covered	% to Total Population covered	No.of Schemes
1	Thiruvananthapuram	1656214	69.79	1612092	90.16	3268306	78.54	90
2	Kollam	1666015	77.41	486431	92.49	2152446	80.37	69
3	Pathanamthitta	948910	86.98	153740	87.09	1102650	86.99	92
4	Alappuzha	1791356	88.34	369081	87.13	2160437	88.13	45
5	Kottayam	1198264	61.98	179740	85	1378004	64.25	49
6	Idukki	547261	47.25	82154	86.23	629415	50.21	64
7	Ernakulam	2171939	90.85	1532696	93.20	3704635	91.81	96
8	Thrissur	1904302	73.71	476134	84.88	2380436	75.70	93
9	Palakkad	1777821	62.51	357363	91.09	2135184	65.98	50
10	Malappuram	1863095	47.56	491993	64.15	2355088	50.28	53
11	Kozhikode	1073421	46.07	501601	55.32	1575022	48.66	62
12	Wayanad	358296	47.28	74956	83.27	433252	51.10	23
13	Kannur	1105072	56.76	508080	68.28	1613152	59.95	62
14	Kasaragod	487349	39.50	67830	39.80	555179	39.54	75
	TOTAL	18549315	64.54	6893891	81.13	25443206	68.33	923

Source-KW/1

Appendix-11.4.2 District-wise and Category-wise Number of Water Supply Schemes in operation as on 31/08/2024

Sl. No.	Name of District	No. of Urban Water Supply Schemes	Rural Water Supply Schemes		Urban- Rural Schemes		Total
			Multi Panchayat	Single Panchayat	Multi Panchayat	Single Panchayat	
1	Thiruvananthapuram	6	14	66	4	0	90
2	Kollam	7	9	49	4	0	69
3	Pathanamathitta	2	22	65	3	0	92
4	Alappuzha	5	4	31	3	2	45
5	Kottayam	6	10	30	3	0	49
6	Idukki	3	6	55	0	0	64
7	Ernakulam	3	17	65	9	2	96
8	Thrissur	12	14	57	8	2	93
9	Palakkad	2	13	29	4	2	50
10	Malappuram	7	15	22	7	2	53
11	Kozhikode	15	2	44	0	1	62
12	Wayanad	2	5	13	3	0	23
13	Kannur	9	1	44	8	0	62
14	Kasaragod	6	5	63	1	0	75
	TOTAL	85	137	633	57	11	923

Source KWA

Appendix-11.4.3 District-wise details of Water Supply Connections and Street Taps as on 31/08/2024

Sl. No.	Name of Districts	Water Supply Connections				Street Taps					
		Domestic	Non Domestic	Industrial	Special	Total	Panchayaths	Municipalities	Corporations	Total	Grand Total
1	Thiruvananthapuram	737081	38494	242	5882	781699	9613	1768	3131	14512	796211
2	Kollam	461706	11623	200	596	474125	6138	642	855	7635	481760
3	Pathanamthitta	219609	9427	67	267	229370	8897	1985	0	10882	240252
4	Alappuzha	379782	8289	564	170	388805	8520	4894	0	13414	402219
5	Kottayam	171482	7805	61	179	179527	2413	1422	0	3835	183362
6	Idukki	62064	3437	5	95	65601	1521	183	0	1704	67305
7	Ernakulam	654569	50639	521	248	705977	11553	2956	5453	19962	725939
8	Thrissur	313519	9041	72	24	322656	11679	2141	1943	15763	338419
9	Palakkad	355290	11889	167	829	368175	3940	2659	0	6599	374774
10	Malappuram	259003	7539	38	193	266773	2253	1625	0	3878	270651
11	Kozhikode	281010	11149	105	819	293083	1477	779	0	2256	295339
12	Wayanad	42058	2814	4	99	44975	1325	758	0	2083	47058
13	Kannur	278057	8920	90	453	287520	2072	1023	430	3525	291045
14	Kasaragod	57054	1632	14	3	58703	2123	517	0	2640	61343
	TOTAL	4,272,284	182,698	2150	9857	4466989	73,524	23,352	11,812	108688	4575677

Source- KIIA

Appendix- 11.4.4 District-wise distribution of KWA Water Supply Schemes Transferred to Local Bodies as on 31-03-2024

Sl.No.	Name of District	No. of Schemes (Rural)		Total	Population Coverage
		From the list of 1050 schemes	From other than the list of 1050 schemes		
1	Thiruvananthapuram	2	0	2	33667
2	Kollam	2	0	2	3950
3	Pathanamthitta	0	0	0	0
4	Alappuzha	0	0	0	0
5	Kottayam	12	2	14	35600
6	Idukki	4	5	9	8710
7	Thrissur	20	23	43	61630
8	Ernakulam	1	0	1	1500
9	Palakkad	69	60	129	439300
10	Malappuram	45	58	103	264643
11	Kozhikode	104	196	300	163315
12	Wayanad	22	10	32	42645
13	Kannur	11	2	13	6400
14	Kasaragod	21	31	52	43000
	TOTAL	313	387	700	1,104,360

Source KWA

Appendix-11.4.5 Lpcd water availability as on 31.08.24

Sl.No.	District	Existing Lpcd	Target Lpcd
1	Thiruvananthapuram	117.52	100 lpcd in rural areas, 150 lpcd in urban areas
2	Kollam	98.05	
3	Pathanamthitta	143.84	
4	Alappuzha	80.77	
5	Kottayam	68.75	
6	Idukki	96.78	
7	Ernakulam	116.80	
8	Thrissur	73.78	
9	Palakkad	59.81	
10	Malappuram	79.40	
11	Kozhikode	111.34	
12	Wayanad	102.43	
13	Kannur	112.84	
14	Kasaragod	64.5	
	TOTAL	94.76	

Source-KWA

Appendix-11.4.6 Revenue from water charges (Rs in Lakhs)

Year	Urban Schemes			Rural comprehensive schemes			Rural single panchayat scheme			Total		
	Domestic/ non-domestic & Industrial	Street taps	Total	Domestic/ non-domestic & Industrial	Street taps	Total	Domestic/ non-domestic & Industrial	Street taps	Total	Domestic/ non-domestic & Industrial	Street taps	Total
2012-13	16868	4356	21224	4217	4958	9175	2343	8038	10381	23428	17352	40780
2013-14	16454	1560	18014	4736	2165	6901	2379	4020	6399	23570	7745	31315
2014-15	18988	2777	21765	5465	2358	7823	2998	4379	7377	27451	9514	36965
2015-16	25194	1746	26940	7252	2749	10001	3978	5106	9084	36424	9601	46025
2016-17	28756	3575	32331	8216	3576	11792	4108	3065	7173	41080	10216	51296
2017-18	31352	2362	33714	8958	2834	11792	4479	4251	8730	44789	9447	54236
2018-19	29320	7316	36636	9022	6401	15423	6766	4572	11338	45108	18289	63397
2019-20	31432	9576	41008	9671	8380	18051	7254	5985	13239	48357	23941	72298
2020-21	33180	3537	36717	10215	3181	13396	7652	2381	10033	51047	9099	60146
2021-22	33671	6671	40342	9692	1920	11612	5317	1053	6370	48679	9645	58324
2022-23	47258	8506	55764	13604	2448	16052	7462	1343	8805	68324	12297	80621
2023-24	71331	9301	80632	20533	2677	23210	11264	1469	12733	103127	13447	116574
2024-25 (as on 31.08.2024)	29351	2983	32334	8449	859	9308	4635	471	5106	42434	4313	46747

Source :KWA

Appendix-11.4.7 Sanitation activities -Phase 1 & 2- Achievements as on 31/08/2024

Sl.No	District	Latrine New	Conversion	Drainage in meteres	Soak pit/ compost pit/vermi compost	pay&use/ commu- nity latrines/ school sani- tation	Biogas
1	Thiruvananthapuram	1569	84	503	0	0	0
2	Kollam	2500	472	1146	2055	0	0
3	Pathanamthitta	832	36	425	124	1	87
4	Alappuzha	0	0	0	0	0	0
5	Kottayam	3482	42	63	738	36	557
6	Idukki	11828	0	365	125	46	435
7	Ernakulam	455	449	292	194	0	0
8	Thrissur	9692	1430	13107	6741	0	156
9	Palakkad	21299	341	10219	9379	16	140
10	Malappuram	16126	18503	26385	41979	39	255
11	Kozhikode	17835	2598	12425	25736	33	60
12	Wayanad	9395	177	2009	6025	60	40
13	Kannur	4033	44	548	3369	18	151
14	Kasaragod	5353	18	911	238	44	35
	TOTAL	104,399	24194	68398	96703	293	1916

Source: KRWSA

Appendix- 11.4.8 RWH/GWR Activities / Achievements of KRWSA (as on 31.08.2024) (Jalanidhi-Phase 1, Phase 2 & RWH cell)

Sl.No	Name of the district	Number of GWR	Number of RWH tanks	Number of open well recharge through RWH	Number of RWH in the home stead water shed
1	Thiruvananthapuram	40	458	0	NIL
2	Kollam	20	1029	0	NIL
3	Pathanamthitta	14	1253	0	NIL
4	Alappuzha	0	957	112	NIL
5	Kottayam	988	7414	1733	NIL
6	Idukki	60	10647	70	NIL
7	Ernakulam	0	865	850	NIL
8	Thrissur	174	724	583	NIL
9	Palakkad	157	2962	353	NIL
10	Malappuram	188	1674	44	NIL
11	Kozhikode	871	1739	913	NIL
12	Wayanad	83	251	39	NIL
13	Kannur	100	1888	181	NIL
14	Kasaragod	217	3145	61	NIL
	TOTAL	2912	35006	4939	NIL

Source: KRWSA

Appendix- 11.4.9 Activities/Achievements of KRWSA (as on 31/08/2024)

Sl. No	District	Total No. of Schemes	Households covered	Small Water Supply		Large/Bulk Water Supply		Multi GP Schemes	
				Functional	Defunct	Functional	Defunct	Functional	Defunct
1	Thiruvananthapuram	110	4572	81	29	0			
2	Kollam	61	22663	36	24	0		1	0
3	Pathanamthitta	96	5977	84	10	1	1		
4	Alappuzha	0	0	0		0			
5	Kottayam	623	55879	600	20	2	1		
6	Idukki	628	41503	552	75	1			
7	Ernakulam	49	2173	45	3	1			
8	Thrissur	531	66589	492	34	4		1	0
9	Palakkad	787	50771	677	104	5	1		
10	Malappuram	952	95583	773	164	12	1	2	0
11	Kozhikode	1052	51110	973	77	2			
12	Wayanad	328	40875	254	67	7			
13	Kannur	361	24416	284	76	1			
14	Kasaragod	325	22968	293	29	3			
	TOTAL	5903	485,079	5144	712	39	4	4	0

Source: KRWSA

Appendix 11.5.1 Year-wise Details of Home Loan by various banks in the State

Sl.No	Category	Amount disbursed(Rs. In lakh)						TOTAL	No. of Housing loans sanctioned					TOTAL	
		2019-20	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 (Up to 31/08/2024)		2019-20	2020-2021	2021-2022	2022-2023	2023-2024		2024-2025 (Up to 31/08/2024)
I	Kerala State Co-operative Housing Federation														
1	EWS	372.35	215.75	158.70	111.60	100.70	28.90	988.00	139	62	48	45	38	17	349
2	MIG	3418.18	2492.82	2703.75	2627.93	2493.15	812.95	14548.78	572	311	342	354	341	123	2043
3	HIG	5.60				0.34		5.94							
4	Repair 1	751.30	459.25	422.05	332.05	291.65	90.10	2346.40	268	193	135	144	116	36	892
5	Repair 2	3000.67	2252.92	2329.36	2563.60	2720.23	1179.72	14046.50	654	400	441	527	534	260	2816
6	Repair 3		0.03					0.03							
7	Special Revival Scheme(SRS)					152.89		152.89					2		2
8	OB	7.00						7.00		1	1	1			3
	Institution Total	7555.10	5420.77	5613.86	5635.18	5758.96	2111.67	32095.54	1633	967	967	1071	1031	436	6105
II	Kerala State Co-operative Agricultural and Rural Development Bank Ltd.														
1	KSCARDB	91862.40	88521.57	100249.92	96075.82	96620.17	31867.72	505197.60	27024	22260	26524	23994	24522	8006	132330
III	Indian Overseas Bank														
1	IOB	16580.00	13114.00	12716.00	11757.00	12584.00	4940.00	71691.00	1089	797	702	576	1043	536	4743
IV	South Indian Bank														
1	South Indian Bank	75914.00	33159.00	30274.00	37670.00	44876.00	26224.00	248117.00	63792	67905	32443	48745	48449	37177	298511

Source- Housing (Technical Cell) Department

Appendix : 11.6.1 Total Outlay and Expenditure under RKI, Rs in Lakh

Name of scheme	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		Total
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure as on 31 July, 2024	
Roads of Local Self Government (RKI)	12500.00	24.04	15000.00	1757.09	22500.00	4460.15	9200.00	8574.91	18303.00	18258.83	12875.54	4517.14	37592.16
Livelihood Support (RKI)	20000.00	709.62	32500.00	27271.98	15000.00	4289.19	3400.00	1691.44	1466.72	1352.66	2145.92	21.45	35336.34
PWD roads and bridges (RKI)	12500.00	0.00	15000.00	9000.00	63000.00	50001.47	82200.00	81535.30	51501.00	50147.45	35502.15	11508.40	202192.62
Public buildings- Major repairs and reconstruction (RKI)	12500.00	0.00	0.00	0.00	15000.00	433.59	10000.00	5416.23	16222.20	15849.23	11583.69	10742.48	32441.53
Water Supply (RKI)	12500.00	0.00	10000.00	3773.03	30000.00	9244.67	7700.00	5454.52	3362.97	3208.74	6437.77	1803.05	23484.01
Disaster Preparedness (RKI)	5000.00	0.00	15000.00	9263.39	15000.00	8840.20	18800.00	14871.68	10900.72	10329.29	13220.51	6924.64	50229.20
Sanitation (RKI)	12500.00	0.00	2500.00	95.00	10000.00	392.57	700.00	411.74	688.78	688.77	1287.55	456.13	2044.21
Transport (RKI)	12500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
KfW AM Grants (RKI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.87	94.68	94.68
Roads And Bridges (RKI)	0.00	0.00	10000.00	10000.00	12500.00	12500.00	28000.00	28000.00	41000.00	41000.00	16000.00	16000.00	107500.00
P-V-Revenue head	1000.00	124.39	100.00	80.10	270.00	239.28	350.00	304.05	350.00	299.60	344.66	33.92	1081.34
Total	101000.00	858.05	100100.00	61240.59	183270.00	90401.12	160350.00	146259.87	143833.39	141134.57	100344.66	52101.89	491996.09

Source: RKI

Appendix 11.6.2 Details of completed projects under RKI as on August 31, 2024 (Rs in crore)

Sl. No	Sectors	Department and implementing agency	Project	AS Amount	Expenditure	Status of Project (ongoing/completed/physically completed)	Remark
1	Animal Husbandry and Dairy Development	Department of Animal Husbandry - Malabar Regional Cooperative Milk Producers' Union Ltd	Establishment of fodder hubs in the flood prone area under Malabar Region	5.40	5.40	Completed	
2	Animal Husbandry and Dairy Development	Department of Animal Husbandry - Directorate of Animal Husbandry	Livelihood Support Package	77.00	69.55	Completed	Details furnished by the Department
3	Animal Husbandry and Dairy Development	Department of Animal Husbandry - Directorate of Animal Husbandry	Mobile-tele veterinary unit on regional basis	2.21	2.14	Completed	Details furnished by the Department
4	Disaster Risk Management cross cutting	Revenue and Disaster Management Department - KES-NIK, PWD (Buildings), District nirmithi	Reconstruction of 254 Village offices and 37 Other revenue buildings	198.62	114.78	Ongoing. 217 out of 254 VOs and 22 out of 37 ORBs completed.	One Village Office and One Other Revenue Building have been dropped since last year; hence the difference in AS and count of projects.
5	Disaster Risk Management cross cutting	Social Justice Department - Women and Child Development Department	Construction of 29 Smart Anganwadi Centers across 8 districts	8.57	4.28	Ongoing. 18 out of 29 Anganwadis completed.	The variation in the AS amount is due to subsequent revision in sanction for certain components.
6	Agriculture	Department of Agriculture Development & Farmer's Welfare	Human Resource diagnostics in Agriculture Development and Farmers' Welfare Department	0.40	0.17	Completed	
7	Agriculture	Department of Agriculture Development & Farmer's Welfare	Strengthening of e- Governance in Agriculture Department	12.00	12.00	Completed	
8	Agriculture	Department of Agriculture Development & Farmer's Welfare	Study on agricultural insurance penetration in Kerala	0.40	0.34	Completed	As per the information from the department, expenditure incurred for the project is INR 0.34 crore, hence, the figure stands corrected accordingly, in the revised worksheet.
9	Agriculture	Department of Agriculture Development & Farmer's Welfare - Agriculture Technology Management Agency (ATMA)	Enhancing Livelihood through Integrated Farming with special focus to Idukki and Wayanad	50.00	49.99	Completed	As per the information from the department, expenditure incurred for the project is INR 49.99 crore, hence, the figure stands corrected accordingly, in the revised worksheet.

10	Agriculture	Department of Agriculture Development & Farmer's Welfare- KLDC	Infrastructure development works of Pampoorichal Padasekhararam in Ramamangalam Panchayath, Ernakulam	5.00	4.99	Completed	
11	Agriculture	Department of Agriculture Development & Farmer's Welfare - Kerala State Agricultural Mechanisation Mission	Support to Zone wise Service Delivery by Strengthening Agro Service Centres and Karshika KarmaSena Units	5.00	5.00	Completed	The details provided are as per the updates furnished by the department.
12	Agriculture	Department of Agriculture Development & Farmer's Welfare - Vegetable and Fruit Promotion Council Kerala (VFPC)	Comprehensive study of the current Technical Gaps and specific infrastructural requirements for promoting exports from the state	0.15	0.15	Completed	
13	Livelihood	LSGD - Kudumbashree Mission	Community enterprise fund (CEF) to community development society (CDS)	32.53	32.53	Completed	
14	Livelihood	LSGD - Kudumbashree Mission	Kerala chicken project	22.00	22.00	Completed	
15	Livelihood	LSGD - Kudumbashree Mission	RKI- Entrepreneurship development program (RKI -EDP)	75.00	75.00	Completed	The projects under Kudumbashree (Sl.No.13 to 20) has a total AS value of INR 249 crore. The excess amount required for this project component has been adjusted from the savings in the other project component, viz., ARISE (Sl.No.16). The figure stands corrected accordingly in the revised worksheet.
16	Livelihood	LSGD - Kudumbashree Mission	Skilling for self employment (ARISE)	10.00	7.02	Completed	
17	Livelihood	LSGD - Kudumbashree Mission	Skilling to connect to work	5.00	4.96	Completed	
18	Livelihood	LSGD - Kudumbashree Mission	Yuva keralam -skilling for wage employment	60.00	31.42	Completed	
19	DRM Cross Cutting	LSGD - Kudumbashree Mission	Crisis Management Fund (CMF)	18.50	18.50	Completed	
20	DRM Cross Cutting	LSGD - Kudumbashree Mission	Vulnerability Reduction Fund (VRF)	26.00	26.00	Completed	
21	Roads and Bridges	Public Works Department - KSTP	Reconstruction of 28 flood-damaged PWD roads	4509.62	2523.92	Ongoing, 12 out of 28 projects completed	The figures mentioned are in INR crores. Further, 12 number of projects completed as on date. The figure stands corrected accordingly.
22	Roads and Bridges	Public Works Department - KSTP	Upgradation of Alappuzha - Changanassery road into semi-elevated highway	880.72	489.04	Ongoing, 85% work completed	

23	Roads and Bridges	LSGD - CE roads	Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative(RKI)	14.63	3.15	Ongoing, 2 out of 5 projects completed.	Revised AS has been issued for certain works under the project.
24	Roads and Bridges	LSGD - Project Monitoring Unit	Investigation and data collection of roads in 7 districts	4.75	1.24	Completed	
25	Roads and Bridges	LSGD - Project Monitoring Unit	Rebuilding 166 number of LSG Roads in 7 districts viz, Alappuzha, Pathanamthitta, Ernakulam, Thrissur, Kottayam, Idukki and Wayanad Districts	485.21	220.69	Ongoing, 99 out of 174 number of projects completed	
26	Roads and Bridges	LSGD - CE roads	Reconstruction of 194.63 km of flood damaged category B (RoW 5mtrs) roads in seven districts viz. Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad and Idukki	68.25	44.66	Ongoing, 219 out of 259 number of roads completed	19 projects dropped, and revised AS issued for some works; hence the difference. Further, 219 out of 259 number of roads completed as on date. The figure stands corrected accordingly in the revised worksheet.
27	Sanitation	LSGD - Clean Kerala Company	District Level Sorting and Segregation facility and glass waste management facility - Thrissur	2.38	1.99	Physically Completed	The difference in expenditure is due to the subsequent clearance of bills. The details provided are as per the updates furnished by the department.
28	Sanitation	LSGD - Clean Kerala Company	Land development and construction of compound wall around CKCL Plant at KINFRA park, Kuttippuram	0.64	0.60	Completed	As per the information from the department, expenditure incurred for the project is INR 0.60 crore, hence, the figure stands corrected accordingly, in the revised worksheet.
29	Cross Cutting Environment	Environment Department - Kerala State Biodiversity Board	Riverine Biodiversity Rejuvenation	2.00	1.52	Completed	
30	Cross Cutting Environment	Environment Department - Kerala State Biodiversity Board	Conservation of Agrobiodiversity	2.00	1.79	Completed	
31	Cross Cutting Environment	Environment Department - Kerala State Biodiversity Board	Database of tradeable/ commercially potential bio-resources	1.00	0.80	Completed	As per the information from the department, expenditure incurred for the project is INR 0.80 crore, hence, the figure stands corrected accordingly, in the revised worksheet.

32	Integrated Water Resource Management (IWRM)	Water Resources Department - IDRB	Kerala Water Resources Information System	3.80	3.79	Completed	The difference in expenditure is due to the subsequent clearance of bills. The details provided are as per the updates furnished by the department.
33	Integrated Water Resource Management (IWRM)	Water Resources Department - Kerala State Irrigation Department	Post Flood Repair and Maintenance of Dams/Regulators/ Canals/ Irrigation Structures-99 Works	195.65	76.12	Ongoing. Out of 99 works,9 dropped and 71 works completed	The difference in the total number of works occurred due to double counting during the reporting done last year. This has been rectified subsequently, and the revised count of works stands at 99 as mentioned in this year's report..
34	Integrated Water Resource Management (IWRM)	Water Resources Department - Kerala Irrigation Infrastructure Development Corporation	Micro Irrigation Projects-LIS	24.54	17.50	Ongoing. 4 out of 5 projects physically completed.	
35	Water Supply	Water Resources Department - Kerala Water Authority	Energy Optimisation and replacing the inefficient Pumping System	0.30	0.28	Completed	
36	Water Supply	Water Resources Department - Kerala Water Authority	Energy Optimization and replacing inefficient pumping systems- Implementation of recommendations of Energy Audit phase 1 & 2	6.80	2.10	Out of 16 works,13 completed	
37	Sanitation	Water Resources Department - Kerala Water Authority	Topographical Survey in 28 Selected ULBs and DER Preparation including Topographical Survey for 4 Municipal Corporations, viz., Kollam, Kochi, Kozhikode and Kannur, for Implementing Sewerage System	6.00	1.52	Survey Completed	The difference in expenditure is due to the subsequent clearance of bills. The details provided are as per the updates furnished by the department.
38	Fisheries	Department of Fisheries & Ports	Fish production in cages through participatory approach with beneficiaries of scheduled tribe in Banasur-asagar reservoir, Wayanad district	3.20	2.95	Completed	As per the information from the department, expenditure incurred for the project is INR 02.95 crore, hence, the figure stands corrected accordingly in the revised work-sheet.
Total				6825.27	3879.88		

Source :RKI

Appendix 11.6.3 Total number of projects under RKI (Rs in crore) 2019-2024

Sl. No.	Project Name	Administrative Sanction Amount	REMARK
1	Reconstruction of 21 flood damaged PWD roads under RKI	3281.55	Previous year, the reconstruction of a total of 28 flood-damaged KSTP projects was considered as a single project. Now, it is shown separately as 21 projects and 7 projects. Additionally, the Padinjara Nalem Mile Road, with an Administrative Sanction (AS) amount of Rs60.3 crore (shown as a separate project in last year's sheet), has been included in the 7 flood-damaged roads in this sheet.
2	Reconstruction of 7 flood damaged roads under RKI	1228.07	
3	Upgradation of Alappuzha - Changanassery road into semi-elevated highway	880.72	
4	Reconstruction of Sharangakkavu bridge in Alappuzha district	15.57	
5	Restoration of Airport – Shangumukham Beach Road of Thiruvananthapuram District	10.91	
6	Reconstruction of Mannanam Bridge @ Ch 0+483 in Mannanam-Kaippuzha road	24.83	
7	Establishment of fodder hubs in the flood prone area under Malabar Region	5.4	
8	Kerala Chicken	56.29	
9	Livelihood Support Package	77	
10	Mobile veterinary services in all blocks of Kerala	14.85	
11	Mobile-tele veterinary unit on regional basis	2.21	
12	Pilot project of implementation of GIS Mapping & RFID tagging in Pathanamthitta district	7.53	
13	Comprehensive and Sustainable Agricultural Development Programme for “Attappady Tribes”	7.99	
14	Enhancement of the Livelihood Security of Tribal Minority Groups at Athirappilly through Sustainable Farming, Value addition and Market linkages.	7.91	
15	Human Resource diagnostics in Agriculture Development and Farmers' Welfare Department	0.4	
16	Strengthening of e- Governance in Agriculture Department	12	
17	Study on agricultural insurance penetration in Kerala	0.4	
18	Enhancing Livelihood through Integrated Farming with special focus to Idukki and Wayanad	50	
19	Eco-restoration of Flood/Landslide affected areas in the State through Soil and Water Conservation Measures	60.94	
20	Development of Kaippad Organic Tided wetlands of Northern Kerala through Mechanized farming, Rice Germplasm Conservation and Biodiversity based farming	4.93	
21	Infrastructural Development works for extensive paddy cultivation in Chengannur Constituency	10	
22	Expansion of existing State Bio Control Laboratory at Mananthy	27.41	

23	Improved Infrastructural facilities in Thrissur Ponnani Kole Lands	298.38	
24	Infrastructure development works of Pampoorichal Padas-ekharam in Ramamangalam Panchayath, Ernakulam	5	
25	Integrated Farm Management for Holistic Development of District Agricultural Farm (DAF), Neriamangalam	10	
26	Sustainable Development of Kuttanad Rice Ecosystem	2.91	
27	Support to Zone wise Service Delivery by Strengthening Agro Service Centres and Karshika KarmaSena Units	5	
28	Setting up of Centre of Excellence (CoE) in vegetables and flowers at Ambalavayal, Wayanad	7.82	
29	Comprehensive study of the current Technical Gaps and specific infrastructural requirements for promoting exports from the state	0.15	
30	Strengthening Market Network in Kerala	15	
31	Mapathon Project	3.49	
32	Setting up of a Unified Registry for the State of Kerala	34.32	
33	Database of trade able/commercially potential bio-resources	1	
34	Riverine Biodiversity Rejuvenation	2	
35	Conservation of Agrobiodiversity	2	
36	Fish production in cages through participatory approach with beneficiaries of scheduled tribe in Banasurasagar reservoir, Wayanad district	3.2	
37	River Training works at Puthiyangadi	28.6	
38	KAVIL PROJECTS	3.16	
39	Relocation of private settlements from forests	105.92	The dropped projects under Forest Department , which were included in last year's sheet, are not included in this sheet. (i) Acquisition of private estates from within forest areas. (ii) Consolidation of Mangroves
40	One Feasibility Study and Two Scoping studies - 1. Study on the hydrological services provisioned by the forest ecosystems 2.Scoping study to develop people-inclusive livelihood-based governance strategy for the long-term conservation for the mangrove forests of Kerala. 3.Feasibility Study for swapping the habitations of Forest dwelling Communities as a Strategy for Mitigating Human-Wildlife Conflict, Disaster-Risk Reduction and Improving Access to Livelihoods & Welfare measures	0.55	
41	Eco-restoration of Degraded Forests with Special Focus on Eradication and Management of Invasive Alien Species from the Forests of Kerala	40	
42	Establishment of Digital pathology Centres of Excellence at regional cancer center (RCC) and Malabar Cancer center (MCC)	18.87	

43	Establishment of Robotic Surgery System at the Regional Cancer center ,Thiruvananthapuram and Malabar cancer center thalassery	60	
44	One Health Project	1.28	
45	Kuttanadu Flood Resilience Package.	53.55	
46	Digital Resurvey of 1550 villages in the State - Phase 1	438.46	
47	Nammal Namukkayi	7.3	
48	Reconstruction of 254 village offices and 37 other revenue buildings under the Rebuild Kerala Initiative	198.62	In last year's sheet, this project was split into three separate projects; however, in this sheet, it is shown as a single project
49	Establishment of Septage Treatment Plant for Cherthala Municipality.	7.83	
50	Establishment of Septage Treatment Plant for Varkala Municipality	4.7	
51	Establishment of Sewage Treatment Plants at Thanni, Dhavalakuzhi and Valiyavila in Mayyanad Grama Panchayat	11.55	
52	Community enterprise fund (CEF) to community development society (CDS)	32.53	
53	Crisis Management Fund (CMF)	18.47	
54	Enterprise resource planning	1	
55	Kerala chicken project	22	
56	RKI- Entrepreneurship development program (RKI -EDP)	75	
57	Skilling for self employment (ARISE)	10	
58	Skilling to connect to work	5	
59	Vulnerability Reduction Fund (VRF)	26	
60	Yuva keralam -skilling for wage employment	60	
61	Investigation and data collection of roads in 7 districts	4.75	
62	Rebuilding 14 LSG Roads in 4 districts viz., Alappuzha, Pathanamthitta, Idukki and Wayanad	30.91	
63	Rebuilding 19 number of LSGD Roads in 6 districts viz., Pathanamthitta, Kottayam, Ernakulam, Alappuzha, Thrissur & Wayanad	43.92	
64	Rebuilding 22 number of LSGD Roads in 5 districts viz, Alappuzha, Pathanamthitta, Ernakulam, Idukki and Wayanad Districts	49.34	
65	Rebuilding LSG Roads in 4 districts viz.,Alappuzha, Kottayam, Ernakulam and Thrissur	53.23	
66	Rebuilding LSG Roads in 5 districts viz., Alappuzha, Kottayam, Ernakulam, Thrissur and Wayanad	40	
67	Rebuilding LSG Roads with RoW of and above 5.5m in Pathanamthitta, Idukki and Wayanad districts	266.3	
68	Reconstruction of 9 LGS Roads in 5 Districts viz., Alappuzha, Pathanamthitta, Idukki, Ernakulam and Thrissur	26.38	
69	Reconstruction of Chembikkad-Madsappady road stretch as an extension of ongoing project 'Thadikkakadavu	1.6	
70	Reconstruction of Chottilappara bridge in Choondal GP Thrissur District	3.08	
71	Construction of wing wall and approach road for Nooradippalam, in Vandiperiyar GP, Idukki District	0.5	

72	Reconstruction of 194.63 km of flood damaged category B (RoW 5mtrs) roads in seven districts viz. Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad and Idukki	68.252	
73	Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative(RKI)	14.63	
74	Reconstruction of Kurishupallippadi - Thadathilppadi - Kannadippara road in Parathodu town, Idukki district	0.1	
75	Reconstruction of 12 LSG roads under RKI through Chief Engineer (Local Infrastructure Development & Engineering Wing)	10.81	
76	District level sorting and segregation facility & glass segregation unit in Thrissur	2.37	
77	District Level Sorting and Segregation Facility and Glass Waste Management Unit, Kasaragod	3.81	
78	Establishing an integrated plastic waste management facility at KINFRA, Kuttipuram, Malappuram	3.67	
79	Establishing an integrated plastic waste management facility at Kunnamthanam, Pathanamthitta	6.4	
80	Land development and construction of compound wall around Clean Kerala Company Ltd. plant in KINFRA park at Kuttipuram.	0.64	
81	Setting up of District Level Sorting & Segregation Facility at Trivandrum	5.05	
82	Setting up of Material Collection Facility in all Government Offices	4.5	
83	Haritha keralam Mission-Rejuvenation of Streams in Highland Regions of Kerala- Mapping of Streams in 230 LSGs as an extension of Mappathon Project	1.31	
84	Establishment of Primary Water Quality testing lab attached to 313 Higher secondary schools in 4 Pamba basin district(Pathanamthatta, Kottayam, Alappuzha and Idukki) and Ernakulam district under the RKI implementation	5.19	
85	Construction of 29 Smart Anganwadi Centers across 8 districts	8.57	
86	Kerala Water Resources Information System	3.8	
87	DPR for projects under Room for River	4.5	
88	Initial expenses for constituting RBCMA.	8	
89	Micro Irrigation Projects-LIS	24.54	
90	Post Flood Repair and Maintenance of Dams/ Regulators/ Canals/ Irrigation Structures-95 Works	104.89	
91	Post Flood Repair and Maintenance of Dams/Regulators/ Canals/ Irrigation Structures-3 works	3.7	
92	Post Flood Repair and Maintenance-Chalakydy River Diversion Scheme-1 work	5.64	
93	Restoration of damaged main canal and under tunnel near Ch:12/325km at kara in mattannur municipality-Additional work for providing lining to canal and surface finish to inspection road	0.57	
94	Completion of nearly completed KWA schemes	182.6	
95	Construction of Groynes at the mouth of Thottappally Pozhy	46.4	

96	Energy Optimization and replacing inefficient pumping systems- Implementation of recommendations of Energy Audit phase1 & 2	7	
97	Establishment of underground sewerage network and allied components in division 54 of Kochi Corporation at an estimated cost of 63.91Crore to make use of the full capacity of Newly Constructed 5 MLD STP (AMRUT 1 project) at Elamkulam	63.91	
98	Preparation of Detailed Engineering Report for rehabilitation of existing sewerage system and providing sewerage/septage management system for uncovered areas of Thiruvananthapuram	8	
99	Providing additional facility to treat septage in 3 MLD Septage Treatment Plant (STP) of Gurveyur Sewerage Scheme at Chakkumkandam- Construction of dilution tank & allied works	0.36	
100	Rectification & Protecting right side banks of check dams across Bharathapuzha at Mannannur in Vaniyamkulam Panchayath Palakkad District at an estimated cost of 12.10 Crore	12.16	
101	Topographical Survey in 28 Selected ULBs and DER Preparation including Topographical Survey for 4 Municipal Corporations, viz., Kollam, Kochi, Kozhikode and Kannur, for Implementing Sewerage System	6	
102	Water supply scheme to Neduvathoor Panchayath & Kottarakkara Municipality in Kollam district-Phase I- Implementation of production component of Kottarakkara Municipality	29.4	
103	Automation of pump houses of Kerala Water Authority	11.42	
104	Balance Work of Koottakadavu Regulator in Anakkara Panchayath of Palakkad district	35	
105	WSS TO Ramankary-Pipeline extension from pallikoottamma tank site to Manalady SNDP, Madatiparambu Leksham Veedu Colony and St.Marys LPS, Manalady in Ward NO 1 OF Ramankary Panchayath	0.65	
106	Desilting and side stabilization of Achancoil and Pamba river in Veeyapuram, as a part of Room for River Phase II	36	
107	Construction of a New LI Scheme at U/S of Pathalam Regulator-cum-Bridge to Edayattuchal Padasekharam in Kadungallur Grama Panchayat	2.8	
108	Canal Protection Works in Dharmadom Area	17	New project
109	Four Must Do Works	1.611	New project
110	LiDAR survey to develop a Drainage Master Plan for the towns of Harippad, Mavelikkara, Adoor and Pathanamthitta	3	New project
TOTAL		8681.83	

Source :RKI

Appendix 11.7.1 Department-wise Status of KIIFB Approved projects (as on 31.03.2024)

Department	KIIFB Approved Projects		KIIFB Tendered Projects			KIIFB Started/Awarded Projects		
	No. of Projects Approved	Approved Amount (Rs. in crore)	No. of Projects Tendered	Approved Amount (Rs. in crore)	Tendered Amount (Rs in crore)	No. of Projects Started/Awarded	Approved Amount (Rs.in crore)	Work Contract Amount (Rs.in crore)
Public Works Department	500	32,379.33	251	11,522.89	8,664.72	231	10,664.44	8,010.03
Agriculture	1	21.43	1	21.43	21.43	1	21.43	20.57
Animal Husbandry	1	16.12	0	0.00	0.00	0	0.00	0.00
Ayush	2	183.06	1	69.06	57.41	1	69.06	69.73
Backward Classes Development Department	1	17.73	0	0.00	0.00	0	0.00	0.00
Coastal Shipping & Inland Navigation	15	3,479.83	2	135.90	107.24	1	106.13	78.72
Culture	17	489.11	8	303.70	224.56	8	303.70	257.80
Devaswom	2	138.51	1	126.94	118.34	1	126.94	121.66
Fisheries and Ports	26	522.19	18	400.29	376.99	18	400.29	351.74
Forest	4	523.78	4	523.78	341.34	4	523.78	272.87
General Education	151	3,136.03	119	2,584.08	2,367.15	105	2,299.88	2,010.10
Health & Family Welfare	86	6,181.65	60	5,356.71	4,380.15	57	5,207.53	4,156.52
Higher Education	62	1,842.51	34	1,068.41	864.23	33	1,042.04	811.32
Home	6	225.19	1	50.14	47.96	1	50.14	41.69
Industries	1	62.16	0	0.00	0.00	0	0.00	0.00
Information Technology	4	1,439.25	3	1,412.86	1,303.23	3	1,412.86	1,812.09
Labour & Skills	5	88.64	5	88.64	63.21	5	88.64	71.71
Local Self Government	24	758.40	3	336.52	285.07	3	336.52	285.07

Power	18	5,200.00	16	2,887.73	2,000.58	14	2,542.23	1,962.63
Planning & Economic Affairs Department	2	137.50	0	0.00	0.00	0	0.00	0.00
Registration	6	88.65	6	88.65	73.91	6	88.65	99.55
Revenue	5	95.66	2	32.62	30.13	2	32.62	27.11
Scheduled Caste/Ssched-uled Tribe Development	10	182.23	6	115.78	94.70	6	115.78	84.83
Sports & Youth Affairs	40	874.24	29	684.45	567.33	25	525.29	447.77
Tourism	13	583.97	10	462.98	322.44	8	264.89	144.94
Transport	3	600.98	2	240.07	67.83	2	240.07	132.33
Water Resources	98	6,875.35	90	5,854.12	4,016.30	90	5,854.12	4,079.43
Total	1103	66,143.49	672	34,367.75	26,396.27	625	32,317.03	25,350.22

Source: KIIFB

CHAPTER

12

LOCAL GOVERNMENTS AND
DECENTRALISED PLANNING

Appendix 12.1.1 Development Fund - Category wise Outlay and Expenditure for 2023-24 (Rs. in Lakh)

Type of LSGs	General			SCP			TSP			Total		
	Budget Amount	Expenditure	%	Budget Amount	Expenditure	%	Budget Amount	Expenditure	%	Budget Amount	Expenditure	%
1	2	4	5	6	7	8	9	10	11	12	13	14
Grama Panchayats	301258.82	234734.26	77.92	66997.93	53496.31	79.85	11120.72	8858.26	79.66	379377.47	297088.83	78.31
Block Panchayats	64555.46	48931.86	75.80	22332.65	14374.90	64.37	3706.91	2252.41	60.76	90595.02	65559.17	72.37
District Panchayats	64555.46	39060.40	60.51	22332.65	12256.54	54.88	3706.91	2224.61	60.01	90595.02	53541.55	59.10
Municipalities	82195.16	59253.32	72.09	13748.33	7597.93	55.26	1225.42	633.78	51.72	97168.91	67485.03	69.45
Corporations	79215.17	45637.36	57.61	8718.44	5293.70	60.72	395.04	43.82	11.09	88328.65	50974.88	57.71
Total	591780.07	427617.20	72.26	134130.00	93019.38	69.35	20155.00	14012.88	69.53	746065.07	534649.46	71.66

Source: Information Kerala Mission 2024

Appendix 12.1.2 Development Fund- Sector wise Expenditure for 2023-24 (Rs. in Lakh)

Type of LSGs	Production	Service	Infrastructure	Total
	Expenditure	Expenditure	Expenditure	Expenditure
1	2	3	4	5
Grama Panchayats	40781.25	225998.57	30309.01	297088.83
Block Panchayats	10298.08	46235.91	9025.18	65559.17
District Panchayats	8996.72	39967.48	4577.36	53541.56
Municipalities	5462.18	50447.08	11575.77	67485.03
Corporations	4084.39	40239.01	6651.48	50974.88
Total	69622.62	402888.05	62138.80	534649.47

Source: Information Kerala Mission 2024

Appendix 12.1.3 Development Fund - Production Sector Expenditure for 2023-24 (Rs.in Lakhs)

Development Sector	Grama Pts	Block Pts	District Pts	Municipalities	Corporations	Total
	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.
Agriculture	18622.35	2873.78	2987.77	1897.10	1026.86	27407.87
Irrigation	417.65	400.66	598.60	70.33	15.59	1502.83
soil-water conservation, Environment, afforestation	2445.11	1140.49	1252.50	1643.83	1811.73	8293.66
Animal Husbandry	10717.09	181.74	663.63	685.66	414.96	12663.08
Dairy development	6145.68	3733.71	1703.64	549.00	137.88	12269.90
Fisheries	879.80	56.40	150.83	214.80	360.89	1662.73
Industry, Self employment enterprises, marketing promotion	982.98	1043.95	1035.69	268.36	176.83	3507.82
Energy generation	109.53	32.62	237.80	0.00		379.94
Financial contribution as per Government Order (Productive Sector)	0.00	7.12		0.00		7.12
Small Scale Industries	461.05	827.61	366.27	133.10	139.65	1927.68
Total	40781.25	10298.08	8996.72	5462.18	4084.39	69622.62

Source: Information Kerala Mission 2024

Appendix 12.1.4 Development Fund- Service Sector - Expenditure for 2023-24 (Rs.in Lakhs)

Development Sector	Grama Pts	Block Pts	District Pts	Municipalities	Corporations	Total
	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.
Education	16167.12	4418.59	5616.53	3669.94	2915.61	32787.79
Continuing education/literacy	138.90	78.80	49.58	53.14	60.95	381.37
Reading Rooms, Libraries and Grama sabha/ward sabha centres	172.86	326.36	259.52	43.53	30.74	833.00
Arts, Culture and sports development, Youth welfare	1273.83	1099.07	816.65	307.68	185.43	3682.64
Health	12786.55	4488.16	2569.09	2050.64	1669.63	23564.07
Drinking water	12561.33	3630.55	2843.62	5243.19	5584.30	29862.98
Housing, House Electrification	104747.80	19779.47	18759.86	16342.72	12080.53	171710.38
Social welfare, social security	21014.69	4709.98	2237.72	4340.46	2883.71	35186.56
Nutrition	15573.59	613.26	1111.04	2668.92	1660.11	21626.92
Anganwadis	12972.92	881.93	862.70	2052.98	1404.57	18175.10
Vocational Expertisation	36.79	76.33	1254.39	40.03	68.39	1475.93
Energy protection	272.70	117.96	35.20	65.54	2.15	493.55
Electric line, Transformer	898.81	355.10	244.38	299.16	76.01	1873.46
Tourism	43.82	18.42	41.74	24.31	0.00	128.29
Computerisation	6330.66	1299.44	730.68	2374.30	601.07	11336.15
Plan formulation, implementation and monitoring	1270.07	227.90	94.56	320.46	95.87	2008.85
Financial contribution as per Government Order(Service Sector)	801.79	76.40	25.00	683.36	178.38	1764.93
Financial contribution as per Government Order /Other order (Service Sector)	38.09	6.85	0.00	77.22	874.52	996.67
Disaster Management	20.74	2.36	10.24	16.78	0.67	50.79
Climate change	4.34	1.00	2.26	2.44		10.04
Public Sanitation	5492.71	1960.78	1322.77	2067.18	3324.14	14167.57
Solid waste management	9210.16	564.39	399.42	4767.07	4115.79	19056.83
Liquid waste management	3551.27	1389.69	373.68	2687.60	2373.36	10375.60
Public Crematorium	592.33	113.13	287.49	246.32	46.87	1286.14
Markets	24.72		19.36	2.11	6.21	52.41
Total	225998.57	46235.91	39967.48	50447.08	40239.01	402888.05

Source:Information Kerala Mission 2024

Appendix 12.1.5 Development Fund- Infrastructure Sector - Expenditure for 2023-24 (Rs. In Lakh)

Development Sector	Grama Pts	Block Pts	District Pts	Municipalities	Corporations	Total
	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.
Street light, Office electrification	6069.83	93.09	240.82	1696.87	192.12	8292.73
Transport	18743.88	6599.89	3694.88	7269.78	5299.41	41607.84
Public Buildings which are not included in productive and service sectors	4582.40	1466.93	471.56	2354.12	1035.71	9910.72
Other construction works	296.65	566.84	168.68	127.29	67.04	1226.49
Purchase of vehicles	160.30	131.71	0.00	49.53	18.19	359.73
Financial contribution as per Government Order (Infrastructure Sector)	63.92	6.52	1.42	11.79	0.00	83.65
Financial contribution as per Government Order /Other order (Infrastructure Sector)	297.48	106.35		23.21	39.00	466.05
Related Facilities	82.24	49.91		17.14	0.00	149.29
Asset protection	1.01	0.38	0.00	4.70	0.00	6.10
Projects other than as part of the Annual Plan	11.29	3.55	0.00	21.36	0.00	36.20
Total	30309.01	9025.18	4577.36	11575.77	6651.48	62138.80

Source: Information Kerala Mission 2024

Appendix 12.1.6 Expenditure of Special Sector Plans for 2023-24 (Rs.in Lakhs)

Type of LSGs	Women Component Plan	Special programme for children	Special programme for oldage	Differently abled	Other Vulnerability	Palliative	Youth Welfare	Transgender
	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.
Grama Panchayats	13292.32	7379.86	5549.64	3531.54	258.46	4639.98	49.35	2.00
Block Panchayats	3108.19	2952.14	1141.39	1011.74	23.78	1546.28	37.56	-
District Panchayats	2314.16	1612.57	786.63	310.81	190.20	1029.72	164.01	21.11
Municipalities	1541.50	1466.85	1296.81	759.54	44.47	582.87	61.87	2.00
Corporations	672.70	693.66	684.29	141.37	321.32	284.79	4.04	0.00
Total	20928.86	14105.08	9458.77	5755.00	838.22	8083.64	316.83	25.10

Source: Information Kerala Mission 2024

Appendix - 12.1.7 Financial achievement of Pradhan Mantri Awaas Yojana - Gramin (PMAY-G)(2022-23 - 2024-25 (upto 31/08/2024)(Rs. in lakh)

Year	Outlay		Total fund available (including Central and State Release, Opening Balance & Miscellaneous Receipt)	Expenditure	Percentage of expenditure against total available fund
	Central	State			
2023-24	2550.00	1700.00	4492.00	2367	52.70
2024-25 (upto 31/08/2024)	312.00	208.00	2294.00	187	8.15
Total	2862.00	1908.00	6786.00	2554.00	37.64

Source: Principal Directorate, LSGD

Appendix - 12.1.8 Physical achievement of Pradhan Mantri Awaas Yojana - Gramin (PMAY-G) 2022-23 to 2024-25 (upto 31/08/2024) (in number)

Year	Sanctioned				Completed			
	SC	ST	Others	Total	SC	ST	Others	Total
2023-24					2595	888	1648	5131
2024-25 (upto 31/08/2024)					205	100	98	403
Total					2800	988	1746	5534

Source: Principal Directorate, LSGD

Appendix 12.1.9 Pradhan Mantri Awas Yojana (Urban) year wise fund details for the period from 2019-20 to 2024-25 (upto 31/08/2024) (Rs. in lakh)

Sl No.	Year	Budget Outlay			Opening balance	Release		Interest*	Total Available Fund (6+7+8+9)	Expenditure
		Central	State	Total		Central	State			
1	2	3	4	5	6	7	8	9	10	11
1	2019-20	52500	17500	70000	1452.37	12492.60	14937.25	116.76	28998.98	24079.80
2	2020-21	52500	17500	70000	4919.18	6173.61	14289.69	196.76	25579.24	20463.29
3	2021-22	30000	10000	40000	1500.78	17228.40	694.50	82.24	19505.92	1769.13
4	2022-23	31200	10400	41600	17736.79	17608.56	3129.27	194.86	38669.48	32588.33
5	2023-24	31200	10400	41600	6081.15	23627.14	7072.22	140.64	36921.15	25053.96
6	2024-25	39900	13300	53200	11867.20	5096.19	1688.12	153.77	18805.28	11236.07
	TOTAL	237300.00	79100.00	316400.00	43557.47	82226.50	41811.05	885.03	168480.05	115190.58

Note: * Interest accrued in SNA account.

Source: Kudumbashree, Government of Kerala

Appendix 12.1.10 Details of the Urban Local Government wise progress of Pradhan Manthri Awas Yojana (Urban) Beneficiary Led Construction - BLC- N component upto 08.11.2024 (in Nos.)

Sl. No.	District	Name of Urban Local Governments	No.of houses Sanctioned			Started			Completed		
			SC	ST	Others	SC	ST	Oth-ers	SC	ST	Oth-ers
1	Thiruvananthapuram	Attingal	225	0	353	166	0	289	93	0	208
2		Nedumangad	408	0	2504	223	0	2032	127	0	1799
3		Neyyattinkara	246	3	2397	62	3	1819	32	1	1511
4		Thiruvananthapuram	3192	18	10962	1773	10	8196	1090	7	6558
5		TRIDA	85	3	836	73	2	761	71	2	754
6		Varkala	279	0	519	172	0	477	119	0	396
7	Kollam	Karunagappally	234	0	868	166	0	780	89	0	582
8		Kollam	1447	9	5558	647	5	4695	446	3	3923
9		Kottarakkara	275	0	454	194	0	355	120	0	302
10		Paravoor	289	0	729	159	0	587	86	0	487
11		Punalur	337	9	1236	186	1	902	134	1	719
12	Pathanamthitta	Adoor	159	0	308	117	0	268	73	0	215
13		Pandalam	381	0	564	224	0	445	111	0	296
14		Pathanamthitta	115	4	708	76	1	604	35	0	462
15	Thiruvalla	150	2	695	85	0	505	40	0	362	
16	Alappuzha	Alappuzha	97	6	4044	58	4	3412	28	3	2774
17		Chengannur	82	0	171	42	0	143	23	0	110
18		Cherthala	70	0	1136	47	0	1001	19	0	806
19		Haripad	65	0	391	33	0	329	21	0	258
20		Kayamkulam	121	0	1177	79	0	1083	64	0	930
21		Mavelikkara	140	0	231	87	0	199	42	0	138
22	Kottayam	Changanassery	121	0	318	73	0	231	35	0	130
23		Erattupetta	10	0	1038	5	0	599	4	0	527
24		Ettumanoor	113	11	600	68	5	474	42	2	359
25		Kottayam	258	14	1691	88	6	1198	43	3	919
26		Palai	12	0	232	10	0	203	7	0	171
27		Vaikom	63	3	427	34	2	359	20	1	306
28	Idukki	Kattapana	152	19	1310	103	16	1127	60	6	923
29		Thodupuzha	73	6	886	67	4	865	48	0	817
30	Ernakulam	Aluva	4	0	77	0	0	68	0	0	65
31		Angamaly	26	1	331	20	1	282	16	0	243
32		Eloor	71	3	335	40	2	259	20	1	207
33		GCDA	108	5	1350	76	1	1043	72	1	1005
34		GIDA	60	1	688	49	1	558	46	1	543
35		Kalamassery	79	3	599	57	3	519	37	3	452
36		Kochi	324	21	8276	225	17	6348	176	16	5516
37		Koothatukulam	49	1	290	38	1	237	24	1	199

38	Ernakulam	Kothamangalam	146	0	681	133	0	642	83	0	544
39		Maradu	59	5	598	34	2	482	22	1	400
40		Muvattupuzha	49	0	336	45	0	326	29	0	282
41		Paravur	45	0	470	26	0	385	15	0	290
42		Perumbavoor	49	0	215	42	0	203	33	0	184
43		Piravom	109	2	308	65	0	260	30	0	216
44		Thrikakara	150	0	501	111	0	429	74	0	365
45		Thrippunithura	164	0	783	105	1	708	67	1	569
46		Thrissur	Chalakudy	77	2	566	64	0	524	49	0	446
47	Chavakkad		112	0	948	101	0	905	66	0	762
48	Guruvayoor		406	0	1118	328	0	1065	203	0	887
49	Irinjalakuda		307	0	715	226	0	641	159	0	568
50	Kodungallur		170	0	1600	128	0	1267	87	0	1138
51	Kunnamkulam		408	0	1098	322	0	1020	274	0	927
52	Thrissur		557	0	1846	413	0	1698	308	0	1497
53	Wadakkanchery		352	0	1254	285	0	1206	199	0	1009
54	Palakkad	Cherplassery	245	0	733	217	0	726	112	0	579
55		Chittur-Thathamangalam	187	0	801	151	0	724	78	0	464
56		Mannarkad-I	86	3	760	79	3	749	58	2	680
57		Ottappalam	257	0	1438	208	0	1357	122	0	1011
58		Palakkad	245	0	2567	197	0	2223	115	0	1694
59		Pattambi	221	0	754	199	0	735	126	0	575
60		Shoranur	444	0	935	327	0	849	175	0	663
61	Malappuram	Kondotty	378	0	1238	293	0	1143	127	0	780
62		Kottakkal	35	0	440	33	0	437	26	0	387
63		Malappuram	114	0	2085	111	0	2030	72	0	1561
64		Manjeri	330	5	2073	290	3	2004	152	0	1649
65		Nilambur	229	21	701	173	17	611	100	8	460
66		Parapinangadi	113	1	1241	86	1	1119	38	1	711
67		Perinthalmanna	642	0	714	624	0	707	491	0	606
68		Ponnani	232	1	1630	162	1	1369	103	0	1110
69		Thanur	108	0	2388	53	0	2181	27	0	1657
70		Tirur	77	0	598	67	0	598	48	0	490
71		Tirurangadi	35	0	425	31	0	399	12	0	249
72		Valanchery	206	0	447	126	0	403	73	0	314
73		Kozhikode	Feroke	175	0	667	144	0	638	64	0	505
74	Koduvally		140	17	748	131	16	729	92	10	683
75	Kozhikode		445	0	4434	321	0	4157	168	0	3189
76	Mukkom		180	0	507	176	0	505	138	0	490
77	Payyoli		98	0	679	63	0	631	31	0	432
78	Quilandy		161	0	1141	117	0	1106	71	0	928
79	Ramanattukara		137	0	344	102	0	317	40	0	255
80	Vadakara		13	2	763	12	2	763	8	2	671

81	Wayanad	Kalpetta	165	261	893	112	171	712	48	45	436
82		Mananthavady	281	516	1630	133	207	1461	88	59	1145
83		Sulthanbathery	124	251	1233	93	202	1100	57	47	862
84	Kannur	Anthoor	44	0	426	39	0	420	27	0	391
85		Irritty	32	20	503	29	17	498	19	9	446
86		Kannur	201	3	1589	193	3	1589	125	3	1352
87		Koothuparamba	6	3	502	6	2	485	6	1	372
88		Mattannur	32	6	501	27	4	483	12	3	392
89		Panoor	17	0	364	12	0	355	6	0	312
90		Payyannur	90	0	734	71	0	715	31	0	638
91		Sreekandapuram	58	24	443	46	17	442	31	8	401
92		Taliparamba	32	0	462	27	0	449	22	0	381
93		Thalassery	26	0	450	26	0	438	8	0	352
94	Kasaragod	Kanhangad	35	23	1864	25	16	1575	7	7	735
95		Kasaragod	17	0	374	10	0	268	3	0	142
96		Nileswaram	41	1	659	2	1	569	2	1	463
TOTAL			19814	1309	111204	13394	771	95782	8370	260	77669

*Note: This report is generated based on the values reported by the concerned ULBs
Source: Kudumbashree, Government of Kerala*

Appendix - 12.1.11 Physical achievement of Pradhan Mantri Awaas Yojana - Urban (PMAY-U) (upto 08.11.2024) (in number)

Year	Sanctioned				Completed			
	SC	ST	Others	Total	SC	ST	Others	Total
2016-2017	1434	14	16622	18070	0	0	0	0
2017-2018	3957	154	35131	39242	49	0	1845	1,894
2018-2019	2830	84	19940	22854	473	5	8867	9345
2019-2020	295	4	2294	2593	1198	27	15233	16458
2020-2021	1599	82	6419	8100	1698	52	15085	16835
2021-2022	5574	590	15680	21844	1417	36	11664	13117
2022-2023	1595	295	9543	11433	1338	50	10750	12138
2023-2024	2530	86	5575	8191	1141	56	7587	8784
2024-2025	0	0	0	0	1056	34	6638	7728
Total	19814	1309	111204	132327	8370	260	77669	86299

Note: Report was taken from the PMAY(U) Dashboard
Source: Kudumbashree, Government of Kerala

Appendix 12.1.12 Details of the physical achievement of Pradhan Manthri Awas Yojana (Urban) - Affordable Housing in Partnership (AHP) component upto 31.08.2024

Sl. No.	Districts	Name of the Urban Local Governments	Total Dwelling Units approved	Started	Completed
1	Kollam	Punalur	44	44	44
2	Kollam	Kollam	32	0	0
3	Alappuzha	Alappuzha	156	156	0
4	Pathanamthitta	Panthalam	44	44	0
5	Idukki	Kattappana	44	44	0
6	Ernakulam	GCDA	88	86	86
7	Ernakulam	Koothattukulam	36	36	0
8	Palakkad	Chittur, Tattamangalam	42	42	0
9	Malappuram	Perinthalmanna	400	400	400
10	Kannur	Anthoor	42	42	0
11	Kannur	Payyannur	42	42	0
Total			970	936	530

Source: Kudumbashree, Government of Kerala

Appendix 12.1.13 Districtwise details of Haritha Karma Sena (HKS) formed and functioning in Local Governments (upto 31.08.2024) (in Nos.)

Sl.No	Districts	Grama Panchayats		Municipalities		Corporations	
		Total no. of Grama panchayaths	No. of Haritha Karmasena functioning in Grama Panchayats	Total no. of Municipalities	No. of Haritha Karmasena functioning in Municipalities	Total no. of Corporations	No. of Haritha Karmasena functioning in Corporations
1	Thiruvananthapuram	73	2549	4	234	1	1180
2	Kollam	68	2436	4	286	1	291
3	Pathanamthitta	53	1117	4	58		
4	Alappuzha	72	2162	6	368		
5	Kottayam	71	1977	6	258		
6	Idukki	52	1528	2	135		
7	Ernakulam	82	3835	13	558	1	834
8	Thrissur	86	2330	7	393	1	270
9	Palakkad	88	2522	7	443		
10	Malappuram	94	2815	12	470		
11	Kozhikode	70	2894	7	186	1	709
12	Wayanad	23	775	3	167		
13	Kannur	71	1906	9	326	1	110
14	Kasargod	38	1458	3	185		
Total		941	30304	87	4067	6	3394

Source: Kudumbasree Mission, Government of Kerala

Appendix 12.1.14 District wise details of Material Collection Facility (MCF) and Resource Recovery Facility (RRF) Centres as on 31.08.2024

(in Nos)

Sl.No	District	Number of Mini MCFs				Number of MCFs				Number of RRFs				
		Grama Panchayats	Municipalities	Corporations	Total	Grama Panchayats	Municipalities	Corporations	Total	Grama Panchayats	Municipalities	Block Panchayats	Corporations	Total
1	Alappuzha	1649	142	162	1953	81	8	20	109	5	5	1	3	14
2	Ernakulam	1400	237	151	1788	84	6	7	97	6	1	6	1	14
3	Idukki	848	82		930	58	6		64		1	7		8
4	Kannur	1432	129		1561	89	10		99	2	4	12		18
5	Kasaragode	1442	188		1630	85	6		91	1	2	12		15
6	Kollam	1344	234	121	1699	59	3		62	3		7		10
7	Kottayam	1378	184		1562	75	6		81	4	6	10		20
8	Kozhikode	1004	92	12	1108	67	6	5	78	3	4	8	2	17
9	Malappuram	667	214		881	109	18		127	2	4	5		11
10	Palakkad	1454	109		1563	92	12		104	2	3	4		9
11	Pathanamthitta	811	82	14	907	57	6		63	3	3	4		10
12	Thiruvananthapuram	1630	142	141	1913	77	6	18	101	5	5	1	2	13
13	Thrissur	805	81		886	106	15	15	136	10	7	12	4	33
14	Wayanad	613	118		731	19	2		21		1	4		5
Overall		16477	2034	601	19112	1058	110	65	1233	46	46	93	12	197

Source: Suchitwa Mission, Government of Kerala

Appendix 12.1.15 District wise facilities at Material Collection Facility (MCF) as on 31.08.2024 (in Nos)

Sl.No	District	Number of MCFs where storage facility is lacking	Number of MCFs where toilets and wash room facilities is available				Number of MCFs where rest room facilities is not available
			Grama Panchayats	Municipalities	Corporations	Total	
1	Thiruvananthapuram	10	63	5	12	80	22
2	Kollam	23	70	4	5	79	17
3	Pathanamthitta	11	46	4		50	9
4	Alappuzha	24	70	9		79	18
5	Kottayam	16	68	4		72	23
6	Idukki	17	49	2		51	20
7	Ernakulam	22	70	13	2	85	22
8	Thrissur	22	101	14	12	127	4
9	Palakkad	21	87	8		95	12
10	Malappuram	33	109	17		126	25
11	Kozhikode	11	62	6	4	72	4
12	Wayanad	23	18	2		20	20
13	Kannur	13	73	8	1	82	11
14	Kasargod	8	41	4		45	5
Overall		254	927	100	36	1063	212

Source: Suchitwa Mission, Government of Kerala

Appendix 12.1.16 Distribution of SBM-U allocation and expenditure across components for the year 2022-23 to 2024-25 (upto August 31st 2024) Rs in Cr

Sl.No	Components	2022-23		2023-24		2024-25 (as of August 31st 2024)	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	SWM	57.5	17.58	61	8.88	25	12.97
2	IHHL/CT/PT		1.1		0.16		0.37
3	IEC		0.94		2.87		0.8
4	Capacity Building		0.37		2.72		1.55
	TOTAL		19.99		14.63		15.69

Source: Suchitwa Mission

Note SBM (U) Phase 2 started off by 2023-24 and its expenditure is shown in FY 2023-24 and FY 2024-25 In FY 2022-23 expenditure shown is that of phase 1

Appendix 12.1.17 Status of Implementation of various components under Swachh Bharat Mission (SBM)-U from 2023-24 to 2024-25 upto August 31st, 2024

S/No	Components	Application received/ Identified (nos)	Sanctioned (nos)	Completed (nos)
		Projects formed	Projects Ongoing	Projects Completed
2	Solid Waste Management Toilet Components (2023-24)	374	53	5
3	Solid Waste Management Toilet Components (2024-25)	463	114	19

Source: Suchitwa Mission

Appendix 12.1.18 Details of financial achievements of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Project 1 (upto 31.08.2024) (Rs. in Crore)

SI No	Name of the Urban Local Governments	Total Project Cost	Expenditure
1	Thiruvananthapuram	357.50	305.62
2	Kollam	253.45	123.16
3	Alappuzha	222.70	201.45
4	Kochi	328.78	201.02
5	Thrissur	269.93	249.43
6	Guruvayur	203.10	184.19
7	Palakkad	221.75	181.90
8	Kozhikode	274.76	251.04
9	Kannur	225.72	224.93
Grand Total		2357.69	1,922.74

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.19 Details of Urban Local Government wise progres of AMRUT 1 (upto 31.08.2024)Rs. in crore

Sl No	Name of Urban local governments	Total Project		AS Accorded		TS Issued		Tendered		Awarded		Completed		In progress		Expenditure	
		Nos.	Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Thiruvananthapuram	317	357.50	317	415.07	317	391.07	316	388.23	311	388.74	270	388.74	47	305.62		
2	Thrissur	136	269.93	136	283.44	136	283.44	136	283.44	136	283.44	121	283.44	15	249.43		
3	Palakkad	147	221.75	147	225.94	147	227.22	147	225.33	147	215.57	134	215.57	13	181.90		
4	Kozhikode	57	274.76	57	276.23	57	276.23	57	276.23	55	262.67	47	262.67	10	251.04		
5	Kannur	40	225.72	40	244.67	40	243.88	40	237.58	40	236.89	35	236.89	5	224.93		
6	Kollam	56	253.45	56	196.90	56	202.52	56	202.52	56	183.26	49	183.26	7	123.16		
7	Kochi	113	328.78	113	288.69	113	279.91	113	279.91	113	270.51	94	270.51	19	201.02		
8	Guruvayur	33	203.10	33	213.78	33	213.78	33	213.78	33	213.78	27	213.78	6	184.19		
9	Alappuzha	212	222.70	212	242.20	212	223.62	211	223.24	211	223.24	194	223.24	18	201.45		
	Grand Total	1111	2357.69	1111	2386.93	1111	2341.67	1109	2330.25	1102	2278.09	971	2278.09	140	1,922.74		

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.20 Details of the sector - wise status of AMRUT -1 (up to 31.08.2024)

Sector	Number of Projects	Project Cost (Rs in crore)	Sanction Amount (Rs in crore)	Sanctioned Works (in Nos)	Completed Works (In Nos)	Work in progress (in Nos)	Expenditure (in Crore)
Water Supply	217	1082.98	217	1461.88	172	45	1211.25
Sewerage	152	628.87	152	352.31	114	38	252.80
Drainage	536	385.21	536	336.83	503	33	290.49
Urban Transport	128	212.04	128	189.58	109	19	129.74
Parks	78	48.59	78	46.32	73	5	38.46
Grand Total	1111	2357.69	1111	2386.93	971	140	1922.74

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.21 Details of the sector - wise status of AMRUT -2 (up to 31.08.2024)

Sl.	Components	No. of cities have projects in the sector	Project Cost (including O&M) approved by MoHUA	Sanctioned Amount (excluding O&M)	Amount Released (in crore)	Sanctioned Works (in nos)	Work in progress (in numbers)	Expenditure (in crore)
1	Water Supply Sector	87	1845.72	1748.21	141.76	187	110	230.34
2	Sewerage & Septage Management	4	483.71	449.27	6.98	14	11	11.36
3	Water Body Rejuvenation	68	81.49	75.76		251	175	6.16
Grand Total		159	2410.92	2273.24	148.74	452	296	247.86

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.22 Details of roads completed under Pradhan Mantri Gram Sadak Yojana (PMGSY) during 2023-24 and 2024-25 (upto 31.08.2024)
(Length in km)

Sl. No.	District	Financial Year		Total
		2023-24	2024-25 (upto 31.08.2024)	
1	Thiruvananthapuram	28.913	5.842	34.755
2	Kollam	10.364	3.08	13.444
3	Pathanamthitta	6.713	1.316	8.029
4	Alappuzha	0.768	7.609	8.377
5	Kottayam	20.508	0	20.508
6	Idukki	26.025	14.571	40.596
7	Ernakulam	28.795	3.704	32.499
8	Thrissur	13.762	4.453	18.215
9	Palakkad	43.777	0.047	43.824
10	Malappuram	23.53	7.34	30.870
11	Kozhikode	11.015	0	11.015
12	Wayanad	10.57	0	10.570
13	Kannur	26.932	7.654	34.586
14	Kasargod	9.075	0	9.075
Total		260.747	55.616	316.363

Source: Principal Directorate, LSGD

Appendix 12.1.23 Financial details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2023-24(Rs. in lakh)

Sl. No.	District	Entered Opening Balance	Authorisation of EF Electronic Fund Management System (EFMS)	Miscellaneous Receipt	Total Availability	Cumulative Expenditure						Percentage Utilization		
						Actual Expenditure			Administrative Expenses					
						Unskilled wage	Semi-skilled and skilled wage	Material	Tax	Recurring Expenditure	Non- Recurring Expenditure		Total Administrative Expenses	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Thiruvananthapuram	321.66	50724.8	0.63	51047.09	44275.38	652.8	4604.25	50.51	1083.33	6.89	1090.22	50673.16	99.27
2	Kollam	173.77	37568.32	0.78	37742.87	33400.07	366.01	2781.92	2.58	984.97	3.57	988.54	37539.12	99.46
3	Pathanamthitta	91.06	14167.14	1.18	14259.38	11726	171.32	1638.58	1.09	605.49	4.5	609.99	14146.98	99.21
4	Alappuzha	301.89	44453.13	5.76	44760.78	38179.78	287.77	5029.53	0	882.29	11.6	893.89	44390.97	99.17
5	Kottayam	148.7	17290.2	1.84	17440.74	14093.82	378.69	2088.34	1.34	703.62	6.68	710.3	17272.49	99.04
6	Idukki	231.03	24883.06	0.22	25114.31	20402	486.76	3089.13	21.28	833.35	28.33	861.68	24860.85	98.99
7	Ernakulam	139.56	20759.31	3	20901.87	16852.91	368.54	2702.8	6.21	797.17	0.84	798.01	20728.47	99.17
8	Thrissur	114.26	21328.99	0.74	21443.99	17704.77	403.92	2208.09	3.16	988.81	2.43	991.24	21311.18	99.38
9	Palakkad	26.16	32748.62	3.3	32778.08	28083.27	627.54	2709.26	38.67	1230.66	5.72	1236.37	32695.11	99.75
10	Malappuram	418.6	25777.87	8.22	26204.69	19643.07	929.47	4050.21	22.3	1111.19	8.26	1119.45	25764.5	98.32
11	Kozhikode	273.26	42846.04	5.31	43124.61	36863.54	1023.11	3587.88	211.41	1124.81	8.75	1133.56	42819.5	99.29
12	Wayanad	127.9	18698.14	2.42	18828.46	14565.48	517.91	2854.02	239.55	497.42	7.45	504.87	18681.83	99.22
13	Kannur	167.85	25648.72	4.73	25821.3	20697.92	1063.63	2898.15	29.13	941.1	6.78	947.88	25636.71	99.29
14	Kasargod	146.02	19777.15	4.64	19927.81	15948.53	552.5	2571.77	1.74	629.79	47.09	676.88	19751.42	99.11
All District Total		2681.72	396671.49	42.77	399395.98	332436.55	7829.97	42813.92	628.97	12413.98	148.89	12562.87	396272.28	99.22
State Fund		7382.72	0	6879.79	14262.51	502.93				587.56	15.87	603.43	1106.36	7.76
Grand Total of State		10064.44	396671.49	6922.56	413658.49	332436.55	8332.90	42813.92	628.97	13001.54	164.76	13166.30	397378.64	96.06

Source: Principal Directorate, LSGD

Appendix 12.1.24 Physical details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2023-24(I Nos)

Sl. No.	District	Cumulative number of households issued jobcards				Cumulative No. of households demanded	No of households working under NREGS	Cumulative Labour of personsdays	Cumulative personsdays generated					Cumulative No. of household completed 100 days	No. of differently abled beneficiary individuals
		SC	ST	Others	Total				SC	ST	Others	Total	Women		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Thiruvananthapuram	51353	5451	332297	389101	182299	176299	14087761	2306142	455911	10601323	13363376	12006578	85636	344
7	Kollam	51778	1550	343308	396636	150550	146736	10509997	2025327	143016	7762026	9930369	8710372	67144	356
6	Pathanamthitta	29180	1777	126569	157526	51295	49709	3728843	1011670	73384	2437856	3522910	3152477	18683	166
13	Alappuzha	35974	719	235494	272187	152195	148241	11469802	1648678	60744	9503220	11212642	10489097	59350	476
14	Kottayam	20814	4172	177929	202915	60739	59521	4514971	619680	150339	3471477	4241496	3939064	24302	67
2	Idukki	26640	16409	171107	214156	102774	99237	6431443	691885	1067268	4322635	6081788	4499071	23101	113
5	Ernakulam	39604	2283	226870	268757	75523	72790	5391884	1029048	121729	3896458	5047235	4528705	28518	155
11	Thrissur	72454	1760	273980	348194	101167	96249	5606288	1715367	101690	3478491	5295548	4802231	27235	653
10	Palakkad	87402	15426	295248	398076	161359	154803	8658967	2489442	1215256	4731030	8435728	7488827	28891	379
9	Malappuram	57363	4183	343285	404831	92031	88992	6300248	2066978	277145	3563957	5908080	5073016	35942	371
3	Kozhikode	31132	3336	310872	345340	154591	148608	11741261	1395626	207963	9384422	10988011	10096543	76564	292
1	Wayanad	5716	36021	104290	146027	65995	63175	4748978	194108	2075125	2158302	4427535	3816681	25418	152
8	Kannur	8886	9654	230709	249249	93586	89926	6646829	270735	586647	5321063	6178445	5786916	37525	158
12	Kasargod	8824	18637	152097	179558	77535	74915	5162728	309355	887076	3629782	4826213	4394322	30799	163
Grand Total of State		527120	121378	3324055	3972553	1521639	1469201	105000000	17774041	7423293	74262042	99459376	88783900	569108	3845

Source: Principal Directorate, LSGD

Appendix - 12.1.25 Financial details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2024-25 (upto 31.08.2024)
(Rs. in lakh)

Sl. No.	District	Entered Opening Balance	Authorisation of EF Electronic Fund Management System (EFMS)	Miscellaneous Receipt	Total Availability	Cumulative Expenditure										Percentage utilization	
						Actual Expenditure					Administrative Expenses						Total
						Unskilled wage	Semi-skilled and skilled wage	Material	Tax	Recurring Expenditure	Non-Recurring Expenditure	Total Administrative Expenses					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
1	Thiruvananthapuram	654.95	16595.71	0	17250.66	13314.15	836.37	1646.81	18.89	1400.27	10.07	1410.35	17226.57	99.86			
2	Kollam	891.19	11578.03	0	12469.22	10440.94	265.58	563.48	0.41	1183.92	3.36	1187.28	12457.69	99.91			
3	Pathanamthitta	519.01	3425.68	0	3944.69	2730.89	140.45	460.03	0	596.74	2.28	599.03	3930.4	99.64			
4	Alappuzha	583.47	10513.44	0.31	11097.22	8497.24	169.65	1491.14	0	877.43	4.34	881.78	11039.81	99.48			
5	Kottayam	453.63	4764.16	0.01	5217.8	3613.26	326.61	461.99	0.27	785.54	3.22	788.77	5190.9	99.48			
6	Idukki	392.01	7218.74	0	7610.75	6229.42	194.62	397.46	0.74	757.71	9.21	766.92	7589.16	99.72			
7	Ernakulam	721.66	5216.95	0	5938.61	4003.07	348.18	572.32	1.67	1008	1.29	1009.29	5934.53	99.93			
8	Thrissur	936.66	6455.4	0	7392.06	5027.29	367.38	886.35	4.89	1077.26	0.15	1077.41	7363.32	99.61			
9	Palakkad	1059.52	9487.41	0	10546.93	7777.52	631.28	730.01	18.16	1377.79	6.16	1383.96	10540.93	99.94			
10	Malappuram	734.87	8164.85	0	8899.72	6967.8	407.11	400.68	3.67	1095.84	6.9	1102.75	8882.01	99.80			
11	Kozhikode	920.49	9832.58	0	10753.07	7262.28	1065.84	1031.55	60.86	1278.08	14.22	1292.29	10712.82	99.63			
12	Wayanad	395.47	7165.97	0.32	7561.76	6458.48	235.32	311.07	28.66	520.63	3.35	523.98	7557.51	99.94			
13	Kannur	713.02	8042.65	0.01	8755.68	6147.04	718.25	897.75	20.48	959.91	8.29	968.2	8751.72	99.95			
14	Kasargod	402.35	6314.61	0	6716.96	5019.83	393.48	724.66	0.73	561.02	9.81	570.82	6709.52	99.89			
All District Total		9378.3	114776.18	0.65	124155.13	93489.21	6100.12	10575.31	159.42	13480.16	82.67	13562.82	123886.88	99.78			
State Fund		0	0	3648.19	3648.19					96.03	0	96.03	96.03	2.63			
Grand Total of State		9378.30	114776.18	3648.84	127803.32	93489.21	6100.12	10575.31	159.42	13576.19	82.67	13658.85	123982.91	97.01			

*Provisional OB
Source: Principal Directorate, LSGD

Appendix -12.1.26 Physical Details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2024-25 (upto 31.08.2024) (in Nos)

Sl. No.	District	Cumulative number of households issued jobcards				Cumulative No. of households demanded employment	No of households working under NREGS	Cumulative Labour Budget estimation of persondays	Cumulative persondays generated					Cumulative No. of household completed 100 days	No. of differently abled beneficiary individuals
		SC	ST	Others	Total				SC	ST	Others	Total	Women		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Thiruvananthapuram	51597	5464	334888	391949	154083	144548	4434681	687156	144303	3078906	3910365	3461842	87	349
2	Kollam	51773	1568	341433	394774	119438	113434	3304748	620984	58017	2359675	3038676	2620304	136	362
3	Pathanamthitta	29217	1772	127072	158061	40222	36802	1172639	224745	17734	564966	807445	717788	11	168
4	Alappuzha	35565	716	225616	261897	125287	113730	3656562	397799	17030	2028298	2443127	2249473	33	471
5	Kottayam	20873	4184	178702	203759	46285	42518	1418250	151803	39706	882002	1073511	993353	45	69
6	Idukki	25541	16178	166549	208268	78320	70639	2020837	166905	303513	1367791	1838209	1378889	142	115
7	Ernakulam	39288	2284	225271	266843	55047	50234	1686605	233294	25374	922508	1181176	1049158	15	157
8	Thrissur	70981	1764	271686	344431	67582	61699	1761292	475472	32597	977817	1485886	1336892	68	653
9	Palakkad	87318	15555	296889	399762	126987	114665	2746181	687664	278035	1221686	2187385	1936963	32	384
10	Malappuram	57012	4221	339707	400940	68271	63896	1969547	701942	88677	1231396	2022015	1726307	138	368
11	Kozhikode	30784	3192	303008	336984	116575	106213	3665143	255003	38007	1844749	2137759	1951119	24	294
12	Wayanad	5649	35295	102057	143001	51687	48469	1479793	78692	819360	909798	1807850	1566777	272	150
13	Kannur	8822	9418	229403	247643	73500	68062	2071296	78721	160802	1557086	1796609	1675517	50	161
14	Kasaragod	8485	17718	143126	169329	57773	53149	1612426	86049	289663	1086092	1461804	1306317	26	161
Grand Total of State		522905	119329	3285407	3927641	1181057	1088058	33000000	48462229	2312818	20032770	27191817	23970699	1079	3862

Source: Principal Directorate, LSGD

Appendix 12.1.27 Details of the local body wise distribution of fund under Ayyankali Urban Employment Guarantee scheme during 2023-24 and 2024-25 (upto 31-08-2024) (Amount in lakhs)

Sl.No	Name of Corporations / Municipalities	2023-24	2024-25 (upto 31-08-2024)
Corporations			
1	Thiruvananthapuram	122.25	110.00
2	Kollam	162.25	140.00
3	Kochi	122.25	50.00
4	Thrissur	132.25	35.00
5	Kozhikode	172.25	85.00
6	Kannur	152.25	53.00
	TOTAL	863.50	473.00
Municipalities			
1	Adoor	72.25	25.00
2	Alappuzha	92.25	30.00
3	Aluva	2.00	0.00
4	Angamali	77.25	35.00
5	Anthoor	77.25	53.00
6	Attingal	97.25	48.00
7	C.T.Mangalam	101.10	25.00
8	Chalakkudy	107.25	45.00
9	Changanacherry	117.25	50.00
10	Chavakkadu	107.25	67.00
11	Chengannur	82.25	50.00
12	Cherppulassery	62.25	25.00
13	Cherthala	62.25	50.00
14	Eloor	50.00	34.00
15	Erattupetta	67.25	42.00
16	Ettumanoor	87.25	50.00
17	Feroke	137.25	48.00
18	Guruvayoor	107.25	58.00
19	Harippad	27.25	34.00
20	Irinjalakkuda	82.25	39.00
21	Iritty	132.25	85.00
22	Kalamassery	27.25	34.00
23	Kalpetta	107.25	30.00
24	Kanhangad	107.25	60.00
25	Karunagapally	72.25	40.00
26	Kasargodu	42.25	20.00
27	Kattappana	67.25	30.00
28	Kayamkulam	110.00	35.00
29	Kodungallur	37.25	25.00

30	Koduvally	50.00	25.00
31	Kondotty	112.25	55.00
32	Koothattukulam	112.25	55.00
33	Koothuparamba	107.25	62.00
34	Kothamangalam	42.25	25.00
35	Kottakkal	72.25	30.00
36	Kottarakkara	117.25	52.00
37	Kottayam	107.25	63.00
38	Koyilandy	77.25	53.00
39	Kunnamkulam	122.25	35.00
40	Malappuram	52.25	30.00
41	Mananthavady	137.25	45.00
42	Manjeri	122.25	48.00
43	Mannarkkad	162.25	90.00
44	Marad	20.00	44.00
45	Mattannur	162.25	105.00
46	Mavelikkara	27.25	20.00
47	Mukkam	147.25	70.00
48	Muvattupuzha	67.25	29.00
49	Nedumangadu	97.25	38.00
50	Neyyattinkara	142.25	44.00
51	Nilambur	152.25	67.00
52	Nileshwaram	117.25	60.00
53	North Paravoor	57.25	48.00
54	Ottappalam	175.00	105.00
55	Pala	52.25	34.00
56	Palakkad	82.25	55.00
57	Pandalam	172.25	105.00
58	Panur	72.25	38.00
59	Parappanangadi	107.25	82.00
60	Pathanamthitta	52.25	44.00
61	Pattambi	147.25	85.00
62	Payyannur	132.00	85.00
63	Payyoli	72.25	63.00
64	Perinthalmanna	82.25	58.00
65	Perumbavoor	72.25	34.00
66	Piravam	137.25	77.00
67	Ponnani	112.25	75.00
68	Punalur	20.00	40.00
69	Ramanttukara	142.25	43.00
70	Shoranur	162.25	105.00

71	South Paravoor	77.25	30.00
72	Sreekandapuram	92.25	55.00
73	Sulthanbathery	127.25	55.00
74	Thalassery	107.25	58.00
75	Thaliparamba	77.25	58.00
76	Thanur	157.25	83.00
77	Thirur	27.25	30.00
78	Thirurangadi	77.25	44.00
79	Thiruvalla	40.00	30.00
80	Thodupuzha	77.25	44.00
81	Thrikkakkara	107.25	44.00
82	Thrippunithura	27.25	26.00
83	Vatakara	110.00	26.00
84	Vaikom	115.00	105.00
85	Valanchery	107.25	40.00
86	Varkala	132.25	75.00
87	Wadakkanchery	172.25	115.00
TOTAL		8128.85	4406.00
GRAND TOTAL		8992.35	4879.00

Source: Principal Directorate, LSGD

Appendix 12.1.28 Details of the urban local body wise physical achievement of Ayyankali Urban Employment Guarantee scheme (in Nos)

Sl. No.	Code	Local Bodies	2023-24						2024-25 (upto 31.08.2024)									
			Number of households provided employment			Number of women provided employment			Number of families completed 100 days			Number of households provided employment			Number of women provided employment			
			SC	ST	others	SC	ST	others	SC	ST	others	SC	ST	others	SC	ST	others	
Corporation																		
1	TVM	TVM	Thiruvananthapuram	95	0	921	91	0	918	5	0	3	24	0	73	21	0	73
2	KLM	KLM	Kollam	284	0	1327	224	0	1198	0	0	39	35	0	168	34	0	168
3	EKM	EKM	Kochi	115	0	535	109	0	509	2	0	5	68	0	225	59	0	218
4	TSR	TSR	Thrissur	156	0	220	125	0	118	37	0	71	79	0	40	65	0	34
5	KOZ	KOZ	Kozhikode	97	0	943	85	0	823	5	0	118	20	0	85	14	0	81
6	KAN	KAN	Kannur	91	0	597	87	0	566	1	0	44	1	0	55	1	0	45
			TOTAL	838	0	4543	721	0	4132	50	0	280	227	0	646	194	0	619
Municipalities																		
1	TVM	TVM	Attingal	115	0	342	112	0	322	55	0	102	98	0	207	87	0	206
2	TVM	TVM	Nedumangadu	286	0	2756	278	0	2752	0	0	0	156	0	1608	142	0	1603
3	TVM	TVM	Neyyattinkara	478	0	3215	579	0	2636	0	0	0	13	0	49	13	0	49
4	TVM	TVM	Varkala	211	0	386	229	0	372	63	0	124	242	0	388	249	0	401
5	KLM	KLM	Karunagapally	110	0	597	98	0	480	12	0	150	85	0	292	65	0	210
6	KLM	KLM	Kottarakkara	187	0	663	150	0	575	0	0	0	201	0	399	85	0	515
7	KLM	KLM	Punalur	18	0	75	18	0	75	2	0	29	43	0	377	43	0	377
8	KLM	KLM	South Paravoor	30	0	77	30	0	77	25	0	32	30	0	70	30	0	70
9	PTA	PTA	Adoor	261	0	435	257	0	429	0	0	3	59	0	90	62	0	92
10	PTA	PTA	Pandalam	664	0	1017	531	0	842	132	0	183	11	0	21	11	0	21
11	PTA	PTA	Pathanamthitta	173	0	485	169	0	463	5	0	7	70	0	375	68	0	369
12	PTA	PTA	Thiruvalla	117	0	159	115	0	1	0	0	11	86	0	115	86	0	113
13	ALP	ALP	Alappuzha	15	2	1450	15	0	1450	0	0	38	10	0	350	10	0	340
14	ALP	ALP	Chengannur	127	0	214	119	0	202	68	0	85	68	0	114	62	0	102
15	ALP	ALP	Cherthala	44	0	1021	37	0	1008	0	0	20	5	0	125	5	0	125

16	ALP	ALP	Harippad	142	0	749	139	0	686	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0
17	ALP	ALP	Kayamkulam	285	2	1570	280	0	1522	0	0	0	0	275	0	1300	275	0	1500	0	0	0	0	1500
18	ALP	KOT	Mavelikkara	116	1	105	110	1	97	0	0	0	1	124	1	100	121	1	96	0	0	0	0	96
19	KOT	KOT	Changanacherry	167	0	173	165	0	151	86	0	0	49	97	0	81	95	0	75	0	0	0	0	75
20	KOT	KOT	Erattupetta	3	0	212	3	0	183	2	0	0	19	1	0	17	1	0	16	0	0	0	0	16
21	KOT	KOT	Ettumanoor	35	0	327	23	0	289	2	0	0	23	0	0	0	0	0	0	0	0	0	0	0
22	KOT	KOT	Kottayam	77	0	533	68	0	493	8	0	0	12	17	0	79	17	0	75	0	0	0	0	75
23	KOT	KOT	Pala	14	0	170	14	0	170	6	0	0	56	18	0	160	18	0	160	0	0	0	0	160
24	KOT	KOT	Vaikom	369	1	1304	382	1	1268	0	0	0	0	332	1	1262	368	1	1116	0	0	0	0	1116
25	IDK	IDK	Kattappana	35	2	1433	35	2	1131	0	0	0	54	14	0	456	14	0	314	0	0	0	0	314
26	IDK	IDK	Thodupuzha	14	0	483	14	0	405	0	0	0	85	14	4	291	14	4	274	0	0	0	0	274
27	EKM	EKM	Aluva	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	EKM	EKM	Angamali	49	0	522	43	0	469	2	0	0	56	39	0	455	31	0	408	0	0	0	0	408
29	EKM	EKM	Elloor	75	0	161	63	0	126	24	0	0	10	58	0	59	58	0	59	0	0	0	0	59
30	EKM	EKM	Kalamassery	82	2	105	62	2	85	45	0	0	20	42	2	92	39	2	78	0	0	0	0	78
31	EKM	EKM	Koothattukulam	58	0	432	55	0	376	15	0	0	150	51	0	230	50	0	221	0	0	0	0	221
32	EKM	EKM	Kothamangalam	15	0	426	15	0	417	0	0	0	0	9	0	329	9	0	291	0	0	0	0	291
33	EKM	EKM	Marad	14	0	126	18	0	120	4	0	0	4	1	0	41	2	0	46	0	0	0	0	46
34	EKM	EKM	Muvattupuzha	32	0	171	30	0	123	15	0	0	67	28	0	73	24	0	55	0	0	0	0	55
35	EKM	EKM	North Paravoor	18	1	319	18	0	245	5	1	144	18	18	1	313	18	0	250	0	0	0	0	250
36	EKM	EKM	Perumbavoor	61	0	189	51	0	162	39	0	0	87	42	0	174	34	0	152	0	0	0	0	152
37	EKM	EKM	Piravam	98	0	418	105	0	455	26	0	0	231	92	0	408	95	0	412	0	0	0	0	412
38	EKM	EKM	Thrikkakkara	62	0	55	49	0	46	12	0	0	16	112	0	105	97	0	84	0	0	0	0	84
39	EKM	EKM	Thrippunithura	217	0	125	211	0	111	8	0	0	14	117	0	36	109	0	28	0	0	0	0	28
40	TSR	TSR	Chalakkudy	35	0	375	51	0	297	20	0	0	105	15	0	262	15	0	262	0	0	0	0	262
41	TSR	TSR	Chavakkadu	52	0	442	34	0	407	25	0	0	152	26	0	214	20	0	195	0	0	0	0	195
42	TSR	TSR	Guruvayoor	186	0	313	114	0	191	49	0	0	74	159	0	218	114	0	191	0	0	0	0	191
43	TSR	TSR	Irinjalakkuda	224	0	74	201	0	67	21	0	0	0	195	0	68	177	0	59	0	0	0	0	59
44	TSR	TSR	Kodungallur	61	0	785	59	0	773	0	0	0	22	81	0	371	81	0	365	0	0	0	0	365

45	TSR	TSR	Kunnamkulam	256	0	241	225	0	234	2	0	29	252	0	211	221	0	242
46	TSR	TSR	Wadakkanchery	348	0	634	326	0	459	59	0	143	296	0	444	266	0	400
47	PGT	PGT	C.T.Mangalam	215	0	402	233	0	438	1	0	42	69	0	152	71	0	154
48	PGT	PGT	Cherppulassery	320	0	465	312	0	422	0	0	0	219	0	328	212	0	319
49	PGT	PGT	Mannarkkad	832	0	1568	818	0	1545	14	0	22	241	0	377	223	0	345
50	PGT	PGT	Ottappalam	289	0	496	238	0	452	43	0	30	0	0	0	0	0	0
51	PGT	PGT	Palakkad	166	0	237	132	0	224	7	0	28	195	0	266	172	0	223
52	PGT	PGT	Pattambi	271	0	128	247	0	106	144	0	75	259	0	117	231	0	99
53	PGT	PGT	Shornur	305	0	151	276	0	134	12	0	20	321	0	155	285	0	139
54	MLP	MLP	Kondotty	576	0	164	512	0	146	42	0	11	565	0	152	520	0	132
55	MLP	MLP	Malappuram	64	0	454	60	0	306	1	0	24	31	0	84	26	0	59
56	MLP	MLP	Kottakkal	303	0	1075	84	0	132	63	0	32	776	0	684	60	0	80
57	MLP	MLP	Manjeri	230	0	317	145	0	164	95	0	40	195	0	126	172	0	220
58	MLP	MLP	Nilambur	213	59	461	203	51	405	28	5	126	153	38	243	145	37	223
59	MLP	MLP	Parappanangadi	297	0	198	445	0	50	52	0	88	279	0	187	419	0	47
60	MLP	MLP	Perinthalmanna	413	0	104	371	0	83	66	0	12	365	0	41	328	0	36
61	MLP	MLP	Ponnani	7	0	671	380	0	2160	0	0	8	31	0	725	75	0	2420
62	MLP	MLP	Thirur	57	0	164	48	0	132	29	0	32	47	0	45	37	0	35
63	MLP	MLP	Thanur	235	0	438	210	0	368	11	0	21	21	0	214	12	0	118
64	MLP	MLP	Thirurangadi	53	0	182	43	0	164	24	0	72	35	0	128	25	0	110
65	MLP	MLP	Valanchery	217	0	287	176	0	216	17	0	18	189	0	262	172	0	208
66	KOZ	KOZ	Feroke	178	0	191	169	0	205	8	0	1	81	0	79	80	0	76
67	KOZ	KOZ	Koduvally	30	2	322	28	2	314	21	0	19	30	4	265	30	2	260
68	KOZ	KOZ	Koyilandy	198	0	1421	189	0	1370	1	0	38	203	0	1407	203	0	1387
69	KOZ	KOZ	Mukkam	428	6	569	405	6	528	6	0	62	326	1	412	318	0	403
70	KOZ	KOZ	Payyoli	0	0	0	0	0	0	0	0	88	279	0	187	248	0	0
71	KOZ	KOZ	Ramantukara	192	0	342	185	0	311	1	0	35	18	0	228	13	0	221
72	KOZ	KOZ	Vadakara	7	2	663	7	2	600	0	0	18	0	0	178	0	0	171
73	WYD	WYD	Kalpetta	75	209	286	45	192	250	12	20	82	33	98	123	31	96	113

74	WYD	WYD	Mananthavady	129	377	790	140	411	866	0	0	0	40	360	463	36	352	437
75	WYD	WYD	Sulthanbathery	7	33	55	7	33	54	0	0	0	77	270	267	69	258	251
76	KAN	KAN	Anthoor	73	0	502	73	0	523	0	0	17	64	0	346	64	0	346
77	KAN	KAN	Iritty	40	100	1457	40	95	1388	0	0	65	35	77	1104	35	74	1077
78	KAN	KAN	Koothuparamba	1	0	405	1	0	391	0	0	153	0	0	327	0	0	311
79	KAN	KAN	Mattannur	26	2	1192	25	2	1199	0	0	64	18	2	602	18	2	600
80	KAN	KAN	Panur	32	0	1200	32	0	1247	0	0	14	32	0	1230	32	0	1258
81	KAN	KAN	Payyannur	57	0	1072	57	0	1068	2	0	106	94	0	987	94	0	968
82	KAN	KAN	Sreekandapuram	55	0	1400	5	0	1450	0	0	47	0	0	37	0	0	25
83	KAN	KAN	Thalassery	20	0	358	18	0	350	8	0	130	14	0	358	13	0	350
84	KAN	KAN	Thaliparamba	65	0	1272	36	0	420	12	0	71	65	0	1272	48	0	568
85	KAS	KAS	Kanhangadu	15	29	1529	15	25	1550	0	0	110	5	9	518	48	10	523
86	KAS	KAS	Kasargodu	25	0	125	20	0	110	0	0	0	30	0	135	25	0	120
87	KAS	KAS	Nileshwaram	60	0	864	60	0	896	0	0	109	36	0	462	36	0	655
TOTAL				12812	830	49841	12190	825	45979	1557	26	4344	9173	868	27702	8027	839	27104
GRAND TOTAL				13650	830	54384	12911	825	50111	1607	26	4624	9400	868	28348	8221	839	27723

Source: Principal Directorate, LSGD

Appendix - 12.1.29 Details of the financial achievement of Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY- NULM) from 2018-19 to 2024-25 (up to 31.08.2024) (Rs. in lakh)

Year	Opening Balance	Receipts			Other Receipts	Total fund available	Expenditure
		Central Share	State Share	Total			
2018-19	65.63	1440.3	960.19	2400.49	152.62	2618.74	2508.01
2019-20	110.73	3802.8	1565.3	5368.1	33.58	5512.41	4824.62
2020-21	687.79	1976.1	2287.3	4263.4	12.32	4963.51	4881.19
2021-22	82.32	2945.47	1963.64	4909.11	37.78	5029.21	3827.75
2022-23	1201.46	2995.02	1996.68	4991.7	36.38	6229.54	5766.54
2023-24	463.29	2990	1993	4983	24.9	5471.19	5064.07
2024-25 (Upto 31st August 2024)	407.12	310	207	517		924.12	1231.34

Source: Kudumbashree, Government of Kerala

Appendix - 12.1.30 Details of the physical achievement of Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY - NULM) during 2023-24 and 2024-25 up to 31/08/2024 (in number)

Sl. No.	Name of the Scheme/Project	FY 2023-24	FY 2024-25 (as on 31.8.2024)
Social Mobilisation & Institution Development			
1	Number of new Neighbourhood groups (NHGs) formed	1196	393
2	Number of Neighbourhood groups (NHGs) supported with Revolving fund @Rs. 10000	2344	152
Self Employment Programme			
3	Number of Individual Microenterprises established	1156	270
4	Group Enterprises established	354	202
5	NHGs availed NHG linkage loan	7416	2393
Shelter for Urban Homeless			
6	Number of new shelter projects made functional	2	0
7	Number of shelter refurbishment projects completed	1	0
8	Number of shelter projects sanctioned	0	0
9	Number of shelter homes supported with O&M cost	17	0
Support to Urban Street Vendors (Cumulative)			
10	Number of street vendors issued ID cards	1663	0
11	Number of street vendors issued Certificate of vending	508	81

Source: Kudumbashree, Government of Kerala

Appendix-12.1.31 List of District wise Micro Enterprises started under DAY- NULM during 2023-24 and 2024-25 upto 31.08.2024 (in No's)

Sl. No.	Name of District	Self Employment Programme	
		2023-24	2024-25 upto 31.08.2024
1	Thiruvananthapuram	395	59
2	Kollam	171	183
3	Pathanamthitta	39	7
4	Alappuzha	84	13
5	Kottayam	57	18
6	Idukki	10	1
7	Ernakulam	142	60
8	Thrissur	116	35
9	Palakkad	66	25
10	Malappuram	103	20
11	Kozhikode	123	17
12	Wayanad	13	6
13	Kannur	140	18
14	Kasargod	51	10
Total		1510	472

Source: Kudumbashree, Government of Kerala

Appendix - 12.1.32 District wise details of Linkage Banking NHGs under DAY- NULM during 2023-24 and 2024-25 upto 31.08.2024

Sl. No.	District	2023-24			2024-25 upto 31.08.2024		
		NHGs Graded (in Nos)	NHGs Linked (in Nos)	Loan Dis-bursed (Rs. in lakh)	NHGs Graded (in Nos)	NHGs Linked (in Nos)	Loan Dis-bursed (Rs. in lakh)
1	Thiruvananthapuram	817	793	8526.52	397	250	4096.67
2	Kollam	684	663	8884.303	239	225	2819.89
3	Pathanamthitta	300	269	3482.862	92	61	838.29
4	Alappuzha	426	400	4914.48	113	82	926.81
5	Kottayam	297	287	3385.488	79	61	808.48
6	Idukki	70	70	893.46	11	11	121.5
7	Ernakulam	1084	751	8555.12	578	276	3668
8	Thrissur	704	700	14646.372	253	221	2499.625
9	Palakkad	914	885	8901.368	303	265	2520.93
10	Malappuram	1095	1046	9820.82	860	298	3162.12
11	Kozhikkode	856	681	5368.1	392	310	2766.29
12	Wayanad	977	294	1928.1	943	86	932.78
13	Kannur	511	443	3400.16	521	193	1305.2
14	Kasargod	134	134	850.68	92	54	441.35
Total		8869	7416	83557.83	4873	2393	26907.94

Source: Kudumbashree, Government of Kerala



GOVERNMENT OF KERALA
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DESIGN AND LAYOUT : C-DIT
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